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In-home and Residential Long-term Supports and Services for Persons with Intellectual or Developmental Disabilities Status and Trends



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**Long-Term Supports and Services
for Individuals with Intellectual or
Developmental Disabilities**
Status and Trends Through 2021





Long-Term Supports and Services for Individuals with Intellectual or Developmental Disabilities: Status and Trends Through 2021

RESIDENTIAL INFORMATION SYSTEMS PROJECT (RISP)

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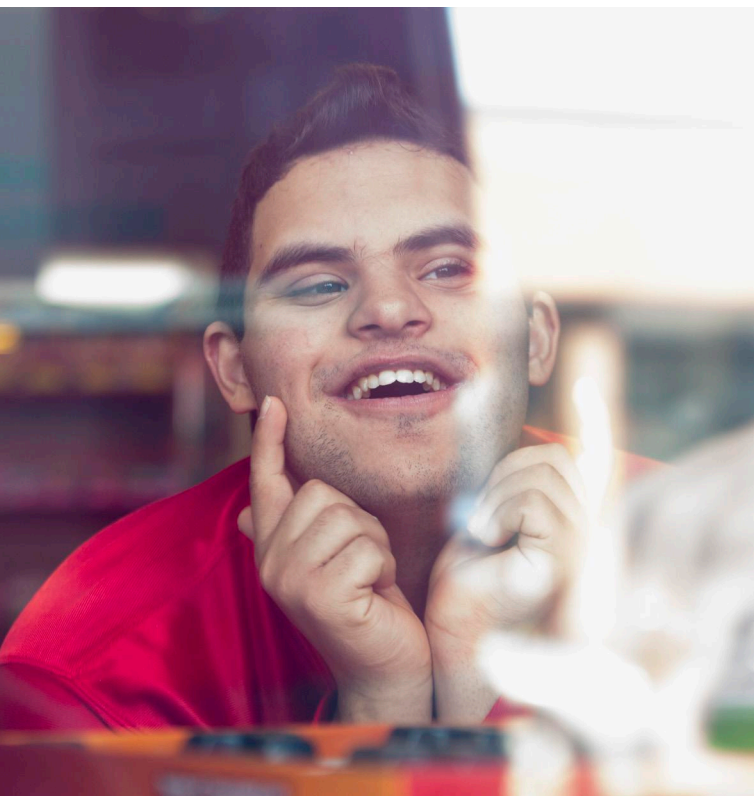
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Preface

The Residential Information Systems Project (RISP) at the University of Minnesota maintains data on long-term supports and services (LTSS) recipients with intellectual and developmental disabilities (IDD). RISP is one of three Longitudinal Data Projects of National Significance funded by the Administration on Community Living to monitor policy outcomes for people with IDD. This report describes the status and trends in publicly funded LTSS for the year ending June 30, 2021 (Fiscal Year 2021).

For FY 2021, this technical report includes the executive summary, tables, figures, and references. State profiles, study methodology, historical information about state run facilities of 16 or more people, and the 2021 survey and operational definitions can be viewed or downloaded from www.risp.umn.edu. Historical RISP reports can be downloaded from the RISP website or the University of Minnesota Libraries Digital Conservancy z.umn.edu/RISPconserve.

Beginning with FY 2021, the state profiles were expanded to include key information about state IDD agencies including total caseload, total LTSS recipients, people getting no services or only case management services, deaths per 1,000 adults on the caseload, percent of people served who are children, and total people living in large state-run IDD facilities. We also added annual per person expenditures for several additional funding authorities (1915k, 1915i, other state plan HCBS, and targeted case management).

We hope you enjoy this RISP report. As always, if you have questions about the report, or need help customizing a report to meet your needs, please contact us at risp@umn.edu. We continue to refine and expand our products based on the requests and feedback we receive from readers.

Sheryl Larson, RISP Principal Investigator

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The National Association of State Directors of Developmental Disabilities Services (NASDDDS) research committee assists with identifying state contacts, reviewing survey instruments, conducting a periodic project evaluation, and reviewing and providing feedback on drafts of this report.

The RISP data collection program includes two annual surveys: one of state IDD agencies, the other of state-operated IDD facilities serving 16 or more people. We are indebted to the many people who completed a FY 2021 survey and responded to questions to clarify their responses. RISP would not be possible without their knowledge, expertise, and generous assistance.

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State Contacts

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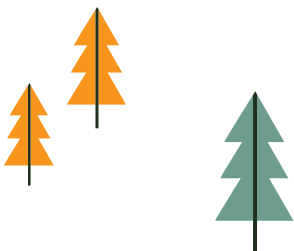
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Technical Users Group

NASDDDS Research Committee

The NASDDDS Research Committee serves as RISP's Technical Users Group (TUG). Its membership includes state IDD directors along with NASDDDS staff, and researchers who are non-voting members. The TUG provides feedback on survey processes, data elements, and project evaluation. They also consult with project staff on strategies to ensure that the information collected is relevant and responsive to changes in federal Medicaid policies.

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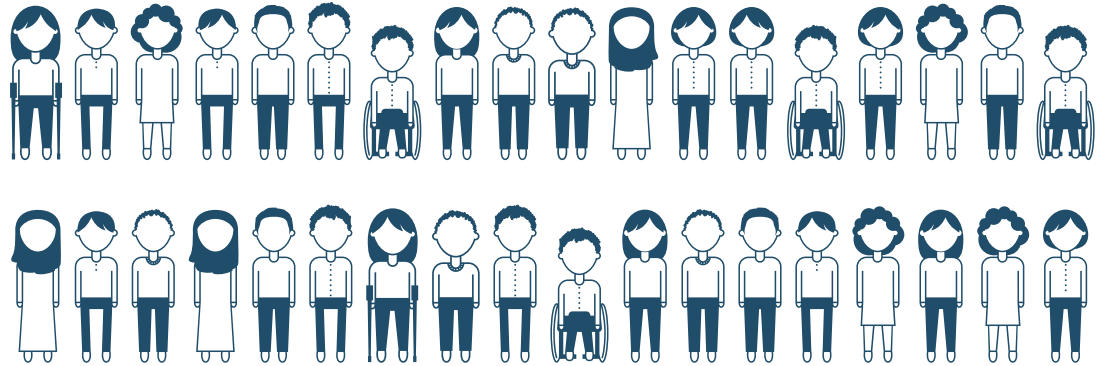
Acronyms

ACL	Administration on Community Living
ADA	Americans with Disabilities Act
ADDM	Autism and Developmental Disabilities Monitoring
AHCA	American Health Care Association
AIDD	Administration on Intellectual and Developmental Disabilities
APDDA	Association of Professional Developmental Disabilities Administrators
ARPA	American Rescue Plan Act of 2021
ASD	Autism spectrum disorder
CASPER	Certification and Survey Provider Enhanced Reporting (CMS)
CEHD	College of Education and Human Development (University of Minnesota)
CMS 64	Centers for Medicare & Medicaid Services Quarterly Expense Report
CMS	Centers for Medicare & Medicaid Services
DD	Developmental disabilities
DNF	Data not furnished
FFP	Federal Financial Participation
FMAP	Federal Medical Assistance Percentage
FY	Fiscal year (FY 2021 is July 1, 2020, to June 30, 2021, unless otherwise specified)
HCBS	Home and Community-Based Services (Medicaid)
ICF/IID	Intermediate Care Facility for Individuals with Intellectual Disabilities
ICI	Institute on Community Integration (University of Minnesota's UCEDD)
ID	Intellectual disabilities
I/DD	Intellectual and developmental disabilities
IDEA	INDIVIDUALS WITH DISABILITIES EDUCATION ACT
LTSS	Long-term supports and services
MCO	Managed care organization
MFP	Money Follows the Person
NASDDDS	National Association of State Directors of Developmental Disabilities Services
NHIS	National Health Interview Survey
NHIS-D	National Health Interview Survey Disability Supplement
NIDILRR	National Institute on Disability, Independent Living, and Rehabilitation Research
OBRA-87	Omnibus Budget Reconciliation Act of 1987
PD	Partial data
PASRR	Preadmission Screening and Resident Review
PHE	2020–2023 Covid-19 Public Health Emergency
PRF	Public residential facility (a state-run IDD facility serving 16 or more people)
RISP	Residential Information Systems Project (University of MN)
RTC/CL	Research and Training Center on Community Living for persons with Intellectual and Developmental Disabilities (University of MN)
SNF	Skilled nursing facility
SSA	Social Security Administration
SSI	Supplemental Security Income
UCEDD	University Centers of Excellence in Developmental Disabilities

People with IDD in the United States

8.56 million people in the United States had an intellectual and/or developmental disability in 2021.

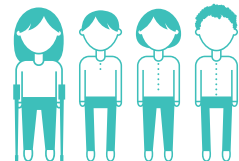
3.69 million children had a developmental delay (but not ID or Autism Spectrum Disorder- ASD)



2.62 million children had an intellectual disability or autism spectrum disorder (ASD), or both

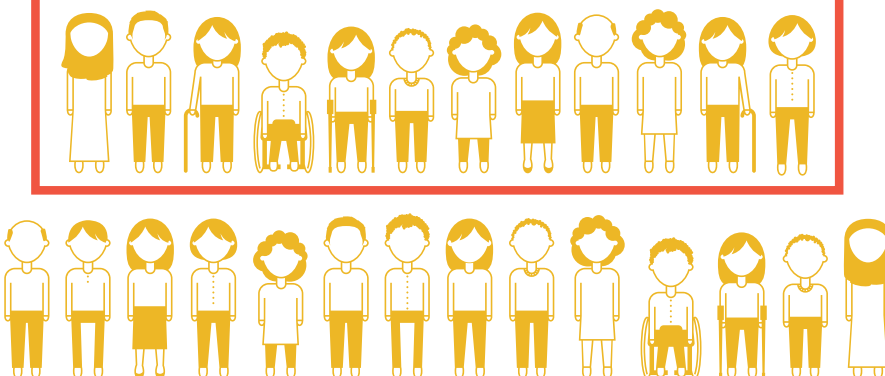


24% of children were known to state IDD agencies



48% of adults were known to state IDD agencies

2.25 million adults had an intellectual and/or developmental disability



Note: Prevalence rates for children from the 2019-2021 National Health Interview Survey (Zablotsky et al., 2023). Percent of children with ASD who also have ID from ADDM (Maenner et al., 2023). Prevalence rates for adults from the 1994/1995 National Health Interview Survey Disability Supplement (Larson et al., 2001).

Executive Summary

People with intellectual or developmental disabilities (IDD) in the United States who receive publicly funded support live in settings such as homes of their own, with a family member, with a host or foster family, or in a provider- owned or -operated setting.

Living Arrangements for Long-Term Services and Supports Recipients on June 30, 2021

- Family Home – a residence shared by a person with IDD and their related family members 62%
- Own Home – a home owned or rented by one or more adults with IDD 10%
- Host or Foster Family Home – a home owned or rented by an individual or family that provides supportive services to one or more person with IDD 5%
- Group Home – a residence of six or fewer people owned, rented, or managed by an organization or agency that provides services to people in the home 15%
- Institution – a residence of seven or more people owned, rented, or managed by the organization or agency that provides services to people in the facility 7%

Living Arrangements for Long-Term Services and Supports Recipients with IDD on June 30, 2021

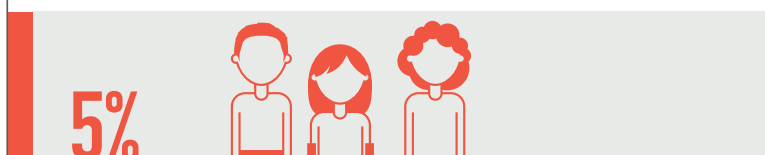
Family Home | a residence shared by a person with IDD and their related family members.



Own Home | a home owned or rented by one or more adults with IDD



Host or Foster Family Home | a home owned or rented by an individual or family that provides supportive services to one or more people with IDD



Group Home | a residence of six or fewer people owned, rented or managed by the organization or agency that provides services to the people in the home

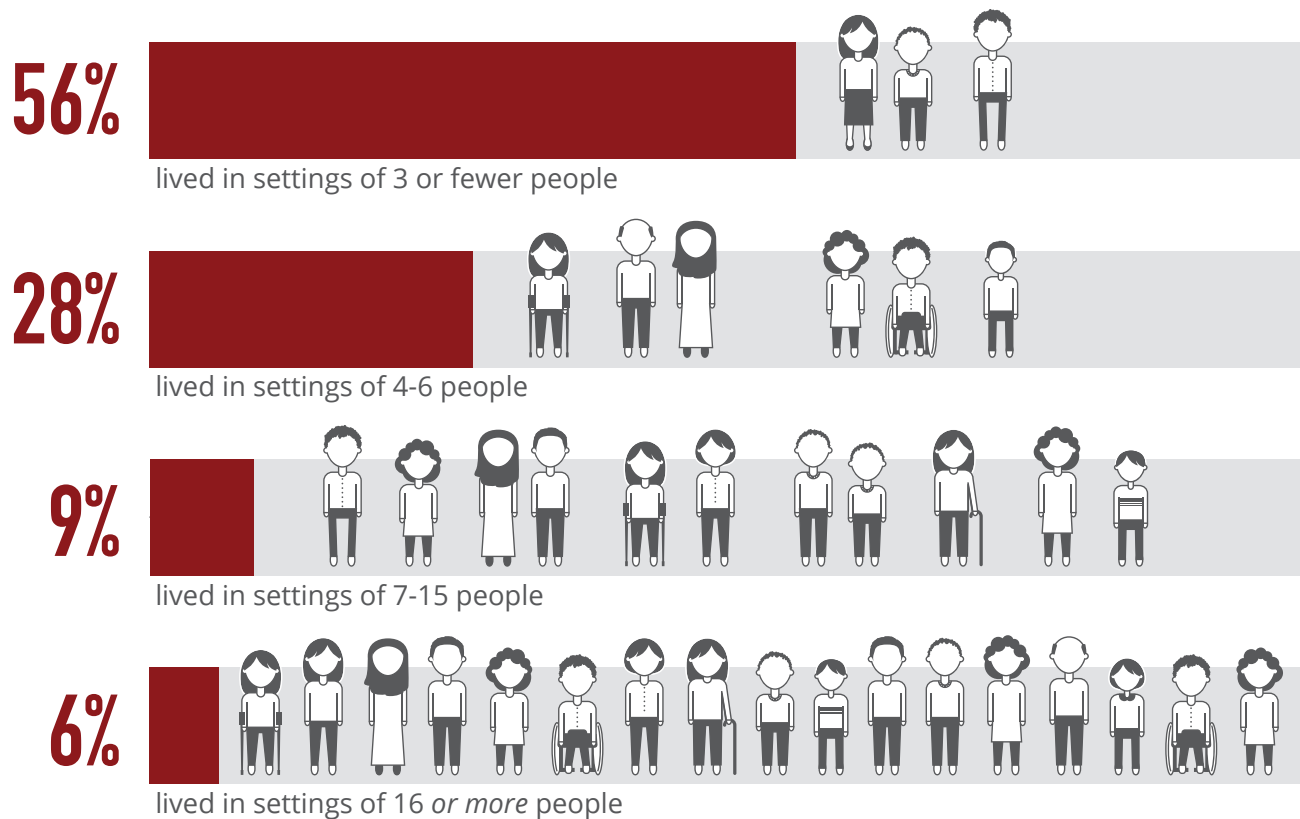


Institution | a residence of seven or more people owned, rented, or managed by the organization or agency that provides services to people in the facility

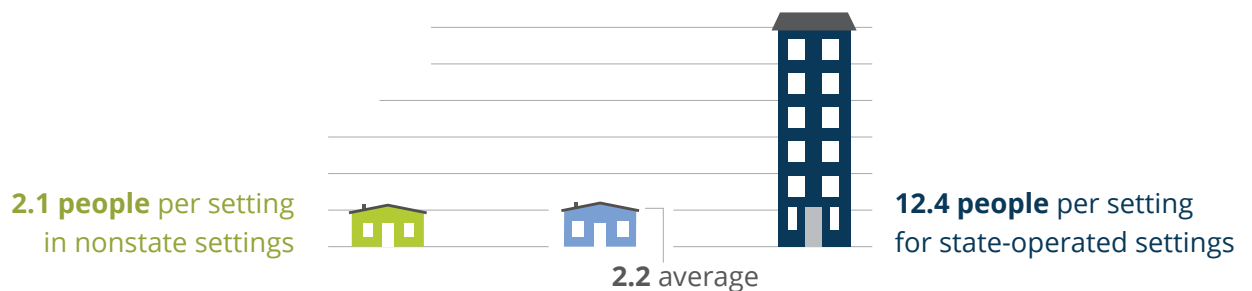


Where do people served by state IDD agencies live?

An estimated 1,383,942 people received long-term supports and services (LTSS) from state IDD agencies as of June 30, 2021. Most lived with a family member. Of the estimated 511,420 LTSS recipients not living with a family member:



Average Number of People Sharing a Home



Section 1 Summary: In-Home and Residential Supports

Section 1 reports the prevalence of IDD, the number and characteristics of people with IDD known to state IDD agencies, and the living arrangements of long-term supports and services (LTSS) recipients with IDD as of June 30, 2021.

How many people in the U.S. had intellectual or developmental disabilities?

In 2021, there were an estimated 6,309,382 children ages birth through 17 years with intellectual disability (ID), autism spectrum disorder (ASD), or developmental delay (including 6,023 people 21 years or younger in IDD institutions, nursing homes or psychiatric facilities). Of those, an estimated 2,615,768 had ID and/or ASD, a prevalence rate of 16.7 per 1,000.

There were an estimated 2,251,177 adults with IDD (134,789 aged 18 to 21 years old and 2,116,388 ages 22 years or older). Of the people in the U.S. with IDD, how many were known to state IDD agencies?

An estimated 1,670,185 people (662,450 children and youth ages birth to 21 years and 1,007,735 adults 22 years or older) were on state IDD agency caseloads as of June 30, 2021.

Of those 21 years or younger with ID and/or ASD, an estimated 24% were on the caseloads of state IDD agencies. Of those 22 years or older with IDD, an estimated 48% were on the caseloads of state IDD agencies.

How many people on IDD agency caseloads died in 2021?

A total of 15,813 people on IDD agency caseloads in 42 reporting states passed away in 2021. Of those who died, 1,268 were ages 0 to 21 years and 14,192 were 22 years and older. State IDD agencies reported 11.1 deaths per 1,000 people on their caseloads (2.2 per 1,000 for people ages 0 to 21 and 17.7 per 1,000 for those 22 and older) in 2021.

Where did people with IDD receiving LTSS in 2021 live?

An estimated 1,383,942 people in the United States received one or more long-term support or service (LTSS) in addition to case management provided by or under the auspices of state IDD agencies (83% of the 1.67 million people known to state IDD agencies) on June 30, 2021. Of those,

- 63% (872,422 people) lived in the home of a family member;
- 22% (298,793 people) lived in a group setting or Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID);
- 11% (145,779 people) lived in a home they owned or leased; and
- 5% (66,948 people) lived in a host or foster family home.

An additional 28,111 people with IDD lived in nursing homes and 2,438 people lived in psychiatric facilities for a grand total of 1,414,491 LTSS recipients. The number of people with IDD in psychiatric facilities is an undercount due to incomplete data.

How many LTSS recipients lived in non-family settings?

LTSS recipients with IDD who did not live with a family member lived in their own homes, host/foster family homes, group homes, ICF/IIDs, and other group settings.

There were an estimated 232,165 non-family residences (1,940 were state-run and 230,225 were non-state run) in which LTSS recipients with IDD lived. Of those settings,

- 83% (193,566 settings) were home to three or fewer people,
- 14% (32,196 settings) were home to four to six people,
- 2% (5,649 settings) were home to seven to 15 people, and

- 0.3% (754 settings) were home to 16 or more people (649 nonstate and 105 state-run settings).

An estimated 511,520 people with IDD lived in non-family settings (excluding people living in nursing homes and psychiatric facilities). Of those,

- 56% (289,007 people) lived in a setting shared by three or fewer people,
- 28% (141,701 people) lived in a setting shared by four to six people,
- 9% (47,595 people) lived in a setting shared by seven to 15 people, and
- 6% (33,226 people) lived in an IDD setting shared by sixteen or more people (18,330 in non-state facilities and 14,896 in state-run facilities).

What was the average size of non-family settings?

The average non-family residence was shared by 2.2 people with IDD.

In non-state settings, there were an average of

- 1.3 people per own home setting,

- 1.6 people per host/foster family home,
- 3.3 people per non-state group home (other than ICF/IID), and
- 8.6 people per non-state ICF/IID.

In state-run settings, there were an average of

- 4.9 people per Medicaid Waiver-funded group settings,
- 6.6 people per other funded group setting, and
- 67.0 people per ICF/IID.

What proportion of people with IDD living in settings other than the home of a family member lived in congregate settings of seven or more people? (A Healthy People 2030 indicator)?

An estimated 111,672 people with IDD (20.6% of those living in places other than the home of a family member) lived in IDD group settings shared by seven or more people, nursing homes or psychiatric facilities on June 30, 2021. This is a decrease from 113,819 people on June 30, 2020.



Table 1.1a United States Population, with ASD, ID, or DD for Children 0-17 Years by State on June 30, 2021

State	Estimated People Ages 0-17					Birth to 21 years in ICF/IID, NH, Psych ²	Total ID, ASD, DDelay
	U.S. Population	Autism Spectrum Disorder ¹	Intellectual Disability ¹	Developmental Delay ¹	Unduplicated ASD, ID, DDelay		
Prevalence Rate Per 1,000		30.5	16.5	60.6	85.6		
AL	1,128,067	34,406	18,613	68,361	96,563	92	96,655
AK	178,829	5,454	2,951	10,837	15,308	1	15,309
AZ	1,597,825	48,734	26,364	96,828	136,774	3	136,777
AR	705,225	21,509	11,636	42,737	60,367	293	60,660
CA	8,735,792	266,442	144,141	529,389	747,784	106	747,890
CO	1,244,434	37,955	20,533	75,413	106,524	13	106,537
CT	732,551	22,343	12,087	44,393	62,706	4	62,710
DE	209,920	6,403	3,464	12,721	17,969	28	17,997
DC	125,330	3,823	2,068	7,595	10,728	0	10,728
FL	4,280,707	130,562	70,632	259,411	366,429	29	366,458
GA	2,536,912	77,376	41,859	153,737	217,160	100	217,260
HI	301,207	9,187	4,970	18,253	25,783	0	25,783
ID	465,785	14,206	7,685	28,227	39,871	62	39,933
IL	2,811,832	85,761	46,395	170,397	240,693	202	240,895
IN	1,596,584	48,696	26,344	96,753	136,668	356	137,024
IA	737,291	22,487	12,165	44,680	63,112	601	63,713
KS	705,062	21,504	11,634	42,727	60,353	29	60,382
KY	1,022,445	31,185	16,870	61,960	87,521	9	87,530
LA	1,092,353	33,317	18,024	66,197	93,505	388	93,893
ME	252,440	7,699	4,165	15,298	21,609	13	21,622
MD	1,375,606	41,956	22,697	83,362	117,752	30	117,782
MA	1,366,005	41,663	22,539	82,780	116,930	137	117,067
MI	2,156,405	65,770	35,581	130,678	184,588	4	184,592
MN	1,319,490	40,244	21,772	79,961	112,948	39	112,987
MS	692,592	21,124	11,428	41,971	59,286	224	59,510
MO	1,387,511	42,319	22,894	84,083	118,771	0	118,771
MT	235,328	7,178	3,883	14,261	20,144	0	20,144
NE	485,069	14,795	8,004	29,395	41,522	41	41,563
NV	695,106	21,201	11,469	42,123	59,501	43	59,544
NH	257,462	7,853	4,248	15,602	22,039	37	22,076
NJ	2,031,011	61,946	33,512	123,079	173,855	174	174,029
NM	467,959	14,273	7,721	28,358	40,057	19	40,076
NY	4,111,449	125,399	67,839	249,154	351,940	790	352,730
NC	2,318,321	70,709	38,252	140,490	198,448	400	198,848
ND	185,019	5,643	3,053	11,212	15,838	120	15,958
OH	2,612,547	79,683	43,107	158,320	223,634	488	224,122
OK	963,285	29,380	15,894	58,375	82,457	101	82,558
OR	861,205	26,267	14,210	52,189	73,719	3	73,722
PA	2,678,966	81,708	44,203	162,345	229,319	213	229,532
RI	208,611	6,363	3,442	12,642	17,857	1	17,858
SC	1,122,504	34,236	18,521	68,024	96,086	13	96,099
SD	219,786	6,703	3,626	13,319	18,814	65	18,879
TN	1,556,390	47,470	25,680	94,317	133,227	54	133,281
TX	7,458,754	227,492	123,069	452,000	638,469	362	638,831
UT	948,611	28,933	15,652	57,486	81,201	73	81,274
VT	117,450	3,582	1,938	7,117	10,054	1	10,055
VA	1,895,518	57,813	31,276	114,868	162,256	192	162,448
WA	1,682,106	51,304	27,755	101,936	143,988	2	143,990
WV	358,501	10,934	5,915	21,725	30,688	63	30,751
WI	1,275,712	38,909	21,049	77,308	109,201	1	109,202
WY	132,503	4,041	2,186	8,030	11,342	4	11,346
US Est. Total	73,637,373	2,245,940	1,215,017	4,462,425	6,303,359	6,023	6,309,382

¹ Source: U.S. Census Bureau, 2023. ² The prevalence of Autism Spectrum Disorder (ASD), Intellectual Disability (ID) and Developmental Delay (DDelay) per 1,000 in children 17 years or younger are from the 2019-2021 National Health Interview Survey (Zablotsky et al., 2023). ³ 2021 RISP data used to identify people 21 years or younger with IDD living in ICF/IID, nursing homes and psychiatric facilities. For states that did not report recipients in nursing homes and ICF/IID by age, age data are from AHCA, 2024. Data on the percent of children with ASD who also have ID from the ADDM project Maenner et al., 2023.

Table 1.1b United States Population by Age and Estimated Number of Adults with Intellectual or Developmental Disabilities by Living Arrangement and State on June 30, 2021

State	United States Population ¹		Estimated Adults with IDD by Living Arrangement						
	Age 18-21	Age 22 +	Noninstitutionalized Adults			IDD Settings w/4+ people ²	Nursing Home ³	Psychiatric Facility	Total
			Age 18-21	Age 22+	Total				
AL	274,840	3,633,551	2,171	28,705	30,876	913	973	DNF	31,789
AK	31,858	501,437	252	3,961	4,213	1,042	20	DNF	5,255
AZ	375,588	5,280,907	2,967	41,719	44,686	1,444	64	DNF	46,130
AR	160,906	2,156,922	1,271	17,040	18,311	1,783	550	DNF	20,094
CA	1,918,586	28,341,631	15,157	223,899	239,056	25,829	961	20	264,885
CO	290,817	4,240,066	2,297	33,497	35,794	743	38	DNF	36,537
CT	200,923	2,667,733	1,587	21,075	22,662	3,107	265	2	25,769
DE	49,629	741,846	392	5,861	6,253	463	39	2	6,716
DC	38,648	501,953	305	3,965	4,271	394	6	0	4,665
FL	994,947	16,492,138	7,860	130,288	138,148	13,507	253	19	151,655
GA	568,302	7,624,502	4,490	60,234	64,723	3,034	1,067	225	67,757
HI	56,497	1,046,490	446	8,267	8,714	357	33	0	9,071
ID	110,387	1,325,045	872	10,468	11,340	484	132	DNF	11,824
IL	651,007	9,216,062	5,143	72,807	77,950	15,273	804	0	93,223
IN	383,078	4,835,131	3,026	38,198	41,224	3,667	1,323	30	44,891
IA	188,737	2,272,292	1,491	17,951	19,442	4,321	897	153	23,763
KS	169,987	2,041,535	1,343	16,128	17,471	2,303	71	67	19,774
KY	225,656	3,242,048	1,783	25,612	27,395	609	689	451	28,004
LA	236,962	3,282,842	1,872	25,934	27,806	3,385	441	220	31,191
ME	64,205	1,061,519	507	8,386	8,893	699	9	3	9,592
MD	302,359	4,470,111	2,389	35,314	37,703	2,451	353	381	40,154
MA	413,055	5,217,753	3,263	41,220	44,483	7,073	222	DNF	51,556
MI	516,457	7,366,341	4,080	58,194	62,274	9,764	975	0	72,038
MN	289,612	4,108,864	2,288	32,460	34,748	8,638	152	DNF	43,386
MS	164,052	2,079,418	1,296	16,427	17,723	2,883	400	DNF	20,606
MO	318,481	4,449,718	2,516	35,153	37,669	1,604	1,120	86	39,273
MT	54,894	812,953	434	6,422	6,856	833	176	DNF	7,689
NE	109,275	1,363,799	863	10,774	11,637	467	180	4	12,104
NV	136,356	2,304,358	1,077	18,204	19,282	744	101	0	20,026
NH	68,899	1,060,735	544	8,380	8,924	151	86	DNF	9,075
NJ	440,460	6,791,189	3,480	53,650	57,130	7,918	946	DNF	65,048
NM	112,722	1,523,724	891	12,037	12,928	811	84	DNF	13,739
NY	1,016,112	14,699,789	8,027	116,128	124,156	30,532	2,660	DNF	154,688
NC	562,048	7,578,840	4,440	59,873	64,313	8,152	739	131	72,465
ND	47,229	538,120	373	4,251	4,624	742	104	DNF	5,366
OH	582,566	8,565,271	4,602	67,666	72,268	8,352	1,315	DNF	80,620
OK	218,576	2,789,694	1,727	22,039	23,765	2,009	479	DNF	25,774
OR	199,704	3,191,829	1,578	25,215	26,793	3,029	32	DNF	29,822
PA	708,715	9,624,949	5,599	76,037	81,636	4,738	2,275	237	86,374
RI	68,413	816,822	540	6,453	6,993	805	100	0	7,798
SC	266,427	3,766,965	2,105	29,759	31,864	3,647	299	DNF	35,511
SD	47,080	626,178	372	4,947	5,319	1,279	106	DNF	6,598
TN	338,638	5,049,157	2,675	39,888	42,564	1,244	457	DNF	43,808
TX	1,621,921	20,370,952	12,813	160,931	173,744	13,745	2,967	312	187,489
UT	209,296	2,177,131	1,653	17,199	18,853	1,048	150	DNF	19,901
VT	40,125	489,458	317	3,867	4,184	81	36	0	4,265
VA	451,055	6,209,425	3,563	49,054	52,618	3,723	539	DNF	56,341
WA	339,781	5,671,301	2,684	44,803	47,488	2,186	87	48	49,674
WV	89,681	1,337,264	708	10,564	11,273	1,179	228	27	12,452
WI	306,888	4,297,570	2,424	33,951	36,375	4,589	688	DNF	40,964
WY	29,496	415,140	233	3,280	3,513	477	20	20	3,990
US Est. Total	17,061,933	240,270,468	134,789	1,898,137	2,032,926	218,251	26,711	2,438	2,251,177

¹ Source: U.S. Census Bureau, 2023. A prevalence rate of 0.79 per 1,000 was used to estimate the number of adults with intellectual or developmental disabilities in the noninstitutionalized US population based on analyses from the 1994/1995 National Health Interview Survey Disability Supplement (NHIS; Larson et al., 2001). ² Using the NHIS exclusions criteria, people in IDD settings of four or more people, ICF/IID, nursing homes and psychiatric facilities were excluded from the sample and are added separately here. ³ People ages 18 to 21 in nursing homes are included in the child estimate.

Table 1.2a People Known to or Served by State IDD Agencies by Age on June 30, 2021

State	Number of People ¹			Percent	
	Birth-21	22+ years	All Ages	Birth-21	22+ years
N States	47	47	51	47	47
AL	94 ⁱ	5,079 ⁱ	5,173 ⁱ	2	98
AK	DNF	DNF	3,418	DNF	DNF
AZ	31,242	16,359	47,601	66	34
AR	1,130 ⁱ	5,017 ⁱ	6,147 ⁱ	18	82
CA	167,679	149,190	316,869	53	47
CO	8,776	12,890	21,666	41	59
CT	3,960	13,269	17,229	23	77
DE	DNF	DNF	5,113	DNF	DNF
DC	80	2,420	2,500	3	97
FL	15,752	46,640	62,392	25	75
GA	8,752	22,360	31,112	28	72
HI	807	2,672	3,479	23	77
ID	4,329 ⁱ	5,747 ⁱ	10,076 ⁱ	43	57
IL	10,858	33,076	43,934	25	75
IN	14,257	21,150	35,407	40	60
IA	14,303	16,919	31,222	46	54
KS	3,973	9,914	13,887	29	71
KY	5,281	10,113	15,394	34	66
LA	13,638	28,774	42,412	32	68
ME	898	7,479	8,377	11	89
MD	3,764	20,489	24,253	16	84
MA	14,313	27,352	41,665	34	66
MI	19,179	32,372	51,630	37	63
MN	12,571	23,385	35,956	35	65
MS	DNF	DNF	5,115	DNF	DNF
MO	17,342	22,662	40,004	43	57
MT	2,298	3,009	5,307	43	57
NE	1,089	5,215	6,304	17	83
NV	2,631	4,750	7,381	36	64
NH	2,102 ⁱ	4,392 ⁱ	6,494 ⁱ	32	68
NJ	0	25,206	25,206	0	100
NM	3,005	6,866	9,871	30	70
NY	42,300	80,240	122,540	35	65
NC	17,495 ⁱ	24,254 ⁱ	41,749 ⁱ	42	58
ND	2,876	2,983	5,859	49	51
OH	92,660	63,610	156,270	59	41
OK	DNF	DNF	5,294	DNF	DNF
OR	14,402	17,922	32,324	45	55
PA	13,410	44,319	57,729	23	77
RI	173	3,621	3,794	5	95
SC	18,937	20,282	39,219	48	52
SD	1,057 ⁱ	3,013 ⁱ	4,070 ⁱ	26	74
TN	3,478	11,881	15,359	23	77
TX	7,250 ⁱ	47,377 ⁱ	54,627 ⁱ	13	87
UT	3,717	5,989	9,706	38	62
VT	1,381	3,253	4,634	30	70
VA	12,268	17,144	29,412	42	58
WA	24,079	22,871	46,950	51	49
WV	2,084	4,019	6,103	34	66
WI	15,764	33,272	49,036	32	68
WY	969 ⁱ	1,947	2,916	33	67
Reported Total	658,403	992,763	1,670,185	39	59
Estimated Total	662,450	1,007,735	1,670,185	40	60

ⁱ Other date (data from previous or next year). DNF Did not furnish. * Estimate. ¹ One or more component value imputed by RISP staff. ² The caseload includes people who receive case management services, receive one or more long-term support or service, are waiting for services or are known to but not receiving services. It does not include people whose eligibility for services has not been determined, and does not necessarily include people in nursing homes or psychiatric facilities. Imputations are shown only if they are based on a state-reported value in the previous or subsequent year.

Table 1.2b Deaths per 1,000 people on State IDD Agency Caseloads July 1, 2020 - June 30, 2021

State	Number of People on the Caseload who Died			Estimated Number of People on Caseload in states reporting deaths			Deaths per 1,000 on caseload		
	Birth-21	22+ years	All Ages	Birth-21	22+ years	All Ages	Birth to 21	22 years +	All Ages
N States	38	38	42	38	38	42	37	38	42
AL	DNF	DNF	DNF	DNF ⁱ	DNF ⁱ	DNF	DNF	DNF	DNF
AK	DNF	DNF	43	DNF	DNF	3,418	DNF	DNF	12.6
AZ	358	416	774	31,242	16,359	47,601	11.5	25.4	16.3
AR	3	2	5	1,130 ⁱ	5,017 ⁱ	6,147 ⁱ	2.7	0.4	0.8
CA	281	2,451	2,732	167,679	149,190	316,869	1.7	16.4	8.6
CO	14	164	178	8,776	12,890	21,666	1.6	12.7	8.2
CT	4	268	272	3,960	13,269	17,229	1.0	20.2	15.8
DE	DNF	DNF	65	DNF	DNF	5,113	DNF	DNF	12.7
DC	0	62	62	80	2,420	2,500	0.0	25.6	24.8
FL	78	1,180	1,258	15,752	46,640	62,392	5.0	25.3	20.2
GA	10	294	304	8,752	22,360	31,112	1.1	13.1	9.8
HI	0	13	13	807	2,672	3,479	0.0	4.9	3.7
ID	DNF	DNF	DNF	DNF ⁱ	DNF ⁱ	DNF ⁱ	DNF	DNF	DNF
IL	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
IN	23	528	551	14,257	21,150	35,407	1.6	25.0	15.6
IA	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
KS	8	218	226	3,973	9,914	13,887	2.0	22.0	16.3
KY	23	207	230	5,281	10,113	15,394	4.4	20.5	14.9
LA	52	325	377	13,638	28,774	42,412	3.8	11.3	8.9
ME	1	98	99	898	7,479	8,377	1.1	13.1	11.8
MD	15	351	366	3,764	20,489	24,253	4.0	17.1	15.1
MA	27	604	631	14,313	27,352	41,665	1.9	22.1	15.1
MI	38	532	570	19,208	32,422	51,630	2.0	16.4	11.0
MN	27	486	513	12,571	23,385	35,956	2.1	20.8	14.3
MS	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
MO	17	286	303	17,342	22,662	40,004	1.0	12.6	7.6
MT	4	55	59	2,298	3,009	5,307	1.7	18.3	11.1
NE	0	101	101	1,089	5,215	6,304	0.0	19.4	16.0
NV	14	67	81	2,631	4,750	7,381	5.3	14.1	11.0
NH	0	42	42	2,102 ⁱ	4,392 ⁱ	6,494 ⁱ	0.0	9.6	6.5
NJ	0	671	671	0	25,206	25,206	N/A	26.6	26.6
NM	9	107	116	3,005	6,866	9,871	3.0	15.6	11.8
NY	59	1,354	1,413	42,300	80,240	122,540	1.4	16.9	11.5
NC	DNF	DNF	DNF	DNF ⁱ	DNF ⁱ	DNF ⁱ	DNF	DNF	DNF
ND	5	83	88	2,876	2,983	5,859	1.7	27.8	15.0
OH	80	1,097	1,177	92,660	63,610	156,270	0.9	17.2	7.5
OK	DNF	DNF	122	DNF	DNF	5,294	DNF	DNF	23.0
OR	21	235	256	14,402	17,922	32,324	1.5	13.1	7.9
PA	52	917	969	13,410	44,319	57,729	3.9	20.7	16.8
RI	0	214	214	173	3,621	3,794	0.0	59.1	56.4
SC	DNF	DNF	123	DNF	DNF	39,219	DNF	DNF	3.1
SD	DNF	DNF	DNF	DNF ⁱ	DNF ⁱ	DNF ⁱ	DNF	DNF	DNF
TN	6	260	266	3,478	11,881	15,359	1.7	21.9	17.3
TX	DNF	DNF	DNF	DNF ⁱ	DNF ⁱ	DNF ⁱ	DNF	DNF	DNF
UT	2	28	30	3,717	5,989	9,706	0.5	4.7	3.1
VT	1	38	39	1,381	3,253	4,634	0.7	11.7	8.4
VA	17	314	331	12,268	17,144	29,412	1.4	18.3	11.3
WA	8	33	41	24,079	22,871	46,950	0.3	1.4	0.9
WV	11	73	84	2,084	4,019	6,103	5.3	18.2	13.8
WI	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
WY	0	18	18	969 ⁱ	1,947	2,916	0.0	9.2	6.2
Reported Total	1,268	14,192	15,813	568,345	803,794	1,425,183	2.2	17.7	11.1

^a Other date (data from previous or next year). DNF Did not furnish. ^e Estimate. ⁱ One or more component value imputed by RISP staff. ¹ Number of people on the caseload is only shown for states reporting deaths for each age category.

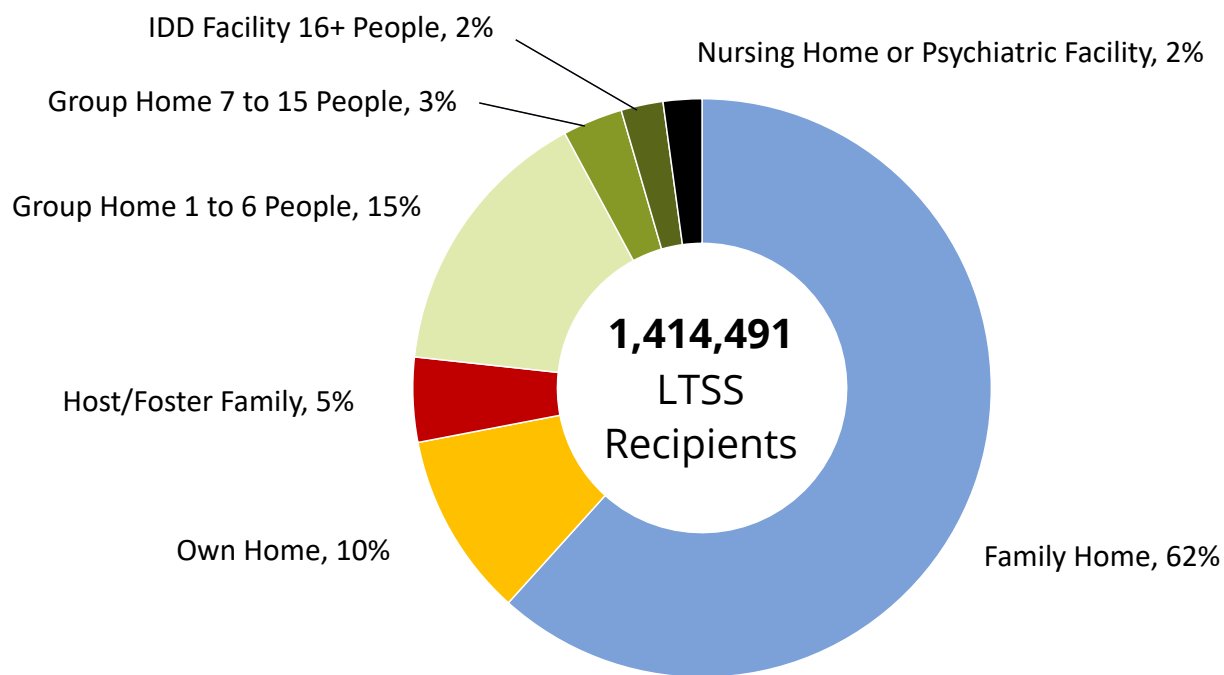
Table 1.3 LTSS Recipients with IDD in IDD Settings by Setting Type, Type of Operation, and State on June 30, 2021

Setting Type	Non-State Settings							State-Operated Settings			Estimated LTSS Recipients*
	Family home	Own home	Host /Foster Family Home	Group not ICF/IID	ICF/IID	Other	Unknown	Waiver	ICF/IID	Other	
N States	40	39	45	48	51	46	51	50	51	50	51
AL	2,066 ⁱ	446 ⁱ	38 ⁱ	3,000 ⁱ	22 ⁱ	0	0	0	0	0	5,572
AK	251	707	85	876	15	0	1,484	0	0	0	3,418
AZ	31,969 ^{e,i}	271	1,578	3,283	27	17	0	122	0	0	37,267
AR	DNF	DNF	DNF	483	336	DNF	4,470 ⁱ	0	858	0	6,147
CA	253,429	26,957	3,848	23,292	6,154	0	0	4	261	0	313,945
CO	DNF	DNF	3,524	528	24	2,875	11,198	98	112	0	18,359
CT	4,914	1,402	392	3,848	310	156	19	165	280	0	11,486
DE	3,730	42	91	1,029	68 ^s	0	0	0	45	0	5,005
DC	728	19	102	1,024	287	2	0	0	0	0	2,162
FL	41,333	5,977	195	10,339	2,276	503	1,769	0	474	113	62,979
GA	14,193	1,537	1,366	3,271	112	142	2,978	DNF	125	DNF	23,724 ^f
HI	2,438	134	513	274	69	0	120	0	0	0	3,548
ID	DNF	DNF	DNF	DNF	333 ^s	DNF	7,809 ⁱ	0 ⁱ	16 ⁱ	0	8,158
IL	13,867	1,658	310	9,178	4,403	0	0	0	1,612	0	31,028
IN	23,784	1,881	328	6,044	2,944	0	0	0	0	0	34,981
IA	12,596	7,236	173	4,596	1,214	108	0	0	290	0	26,213
KS	3,768 ^e	1,140 ^e	308 ^e	2,350 ^e	41	0	1,502 ^e	0	276 ^e	0	9,385
KY	DNF	DNF	2,430	2,298	349	0	10,981	0	0	0	16,058
LA	DNF	1,865	0	0	3,228	0 ⁱ	12,852	0	511	0	18,456 ^f
ME	DNF	DNF	2,007	2,129	187	100	2,204	0	0	4	6,631
MD	DNF	DNF	DNF	6,548	0	0	10,912	0	90	0	17,550
MA	25,354	2,741	791	9,309	0	0	0 ⁱ	974	293	48	39,510
MI*	30,911	10,517	447	8,836	0	556	0	0	0	0	51,267
MN	16,080 ^e	3,407 ^e	741	8,687	847	5,812 ^e	0	289	0	0	35,863
MS	2,261	72	0	1,041	686 ^s	0 ^{i,PD}	0	162	1,267	0	5,489
MO	10,689	5,036	568	1,333	73	0	0	187	268	0	18,154
MT	DNF	DNF	40	846	0	DNF	1,722 ⁱ	0	0	12	2,620
NE	819	706	1,315	1,056	226	0	1,689	0	91 ⁱ	0 ⁱ	5,902
NV	5,101	1,796	211	0	48	47	0	0	39	0	7,242
NH	1,116	101	DNF	1,784	26	0	3,467 ⁱ	0	0	6	6,500
NJ	14,186	964 ⁱ	352 ⁱ	8,008 ⁱ	48 ⁱ	570 ⁱ	0 ⁱ	0	1,122	2	25,252
NM	DNF	DNF	0 ⁱ	790	231	0	4,523	71	4	0	5,619
NY	70,753 ^e	9,054 ^e	1,251	25,250	3,466	0	0	5,776	266	0	115,816
NC	DNF	DNF	DNF	DNF	2,621 ^s	DNF	21,391 ⁱ	0 ⁱ	1,045 ^s	0 ⁱ	25,057
ND	3,392	1,424	12	331	463	0	0	0	67	0	5,689
OH	70,670	16,493 ^e	2,565	2,500	4,775	1,267	0	0	635	0	98,905
OK	DNF	DNF	DNF	DNF	1,450 ⁱ	DNF	5,520 ^{e,i}	0	0	0	6,970
OR	16,387	771	3,351	3,199	0	0	0	0	0	93	23,801
PA	22,104	3,399	1,452	12,262	1,669	1,412	66	0	620	0	42,984
RI	1,799	563	406	801	0	0	0	108 ⁱ	0	0 ⁱ	3,677
SC	14,544	681	153	3,056	459	0	0	15	614	0	19,522
SD	1,441 ⁱ	600 ⁱ	102 ⁱ	1,927 ⁱ	56 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	81 ⁱ	0 ⁱ	4,207
TN	4,117	DNF	740	5,119	786 ^e	0	3,884	0	147 ^e	0	14,793
TX	9,407	3,469	15,278	8,709	4,471	0	2,005	0	2,742	0	46,081
UT	2,488	521	541	1,865	485 ^s	0	0	0	180	0	6,080
VT	2,291	474	1,368	158	0	0	343	0	0	0	4,634
VA	7,109	1,241	1,944	4,955	349 ^s	0	0	0	261 ^s	0	15,859
WA	17,593	6,716	270	1,839	0	92	0	204	505	0	27,219
WV	4,576	DNF	85	1,271	467	0 ⁱ	0	0	0	0	6,399
WI*	30,086	7,730	6,556	3,595	81	6	0	0	294	0	48,348
WY	1,125	461	65	626	0	2	83	0	49	0	2,411
Reported US Total	795,465	130,209	57,892	203,543	46,182	13,667	112,991	8,175	15,540	278	
Estimated US Total	872,422	145,779	66,948	214,271	46,433	14,096	0	8,175	15,540	278	1,383,942

DNF Did not furnish. PD Partial data. ^d Other date (data from previous or next year). ^e Estimate. ⁱ One or more component value imputed by RISP staff. ^s Data are from an alternate source (AHCA, 2023).* Estimated total excludes people in nursing homes and psychiatric facilities. Some states reported people in family home and own home in the setting unknown category because they could not differentiate between those setting types in their data system.



Figure 1.1 Estimated Total LTSS Recipients with IDD by Residence Type and Size on June 30, 2021



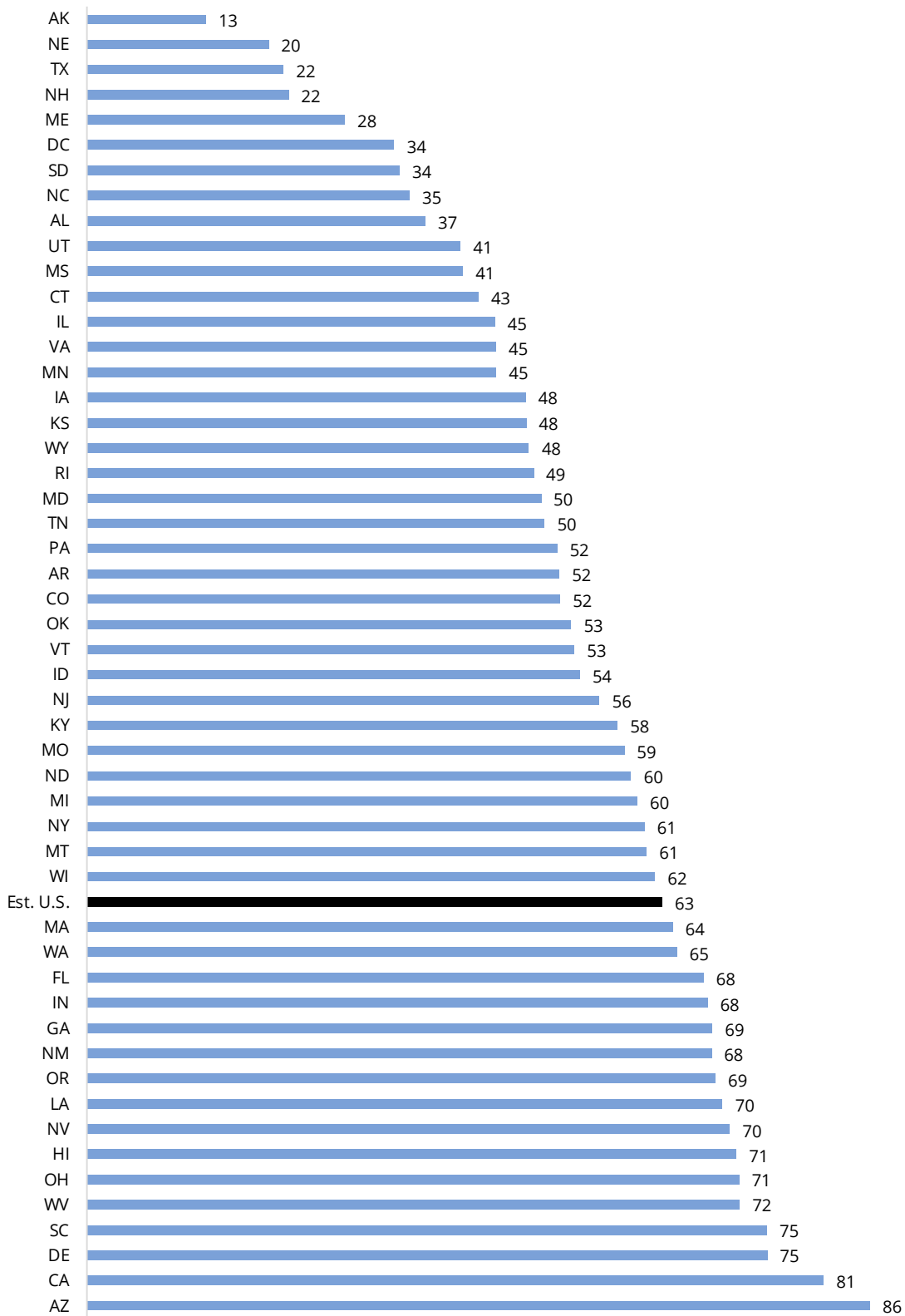
The total includes estimates of residence type for people in settings of unspecified size or type. Percentages are based on settings of known type and size.

Table 1.4 Reported and Estimated LTSS Recipients with IDD in Family Home, Own Home or Unknown Settings Setting Size and State on June 30, 2021

State	Reported People by Setting Type and Size				Setting Type Unknown ¹	Estimated Totals			Estimated Percent	
	Family Home	Own Home 1 to 3	Own Home 4 to 6	Own Home Total		All IDD Settings	Family Home	Own Home	Family home	Own home
N States	40	32	34	39	51	51	51	51	51	51
AL	2,066 ⁱ	446 ⁱ	0 ⁱ	446 ⁱ	0	5,572	2,066	446	37%	8%
AK	251	DNF	0	707	1,484	3,418	445	1,254	13%	37%
AZ	31,969 ^{e,i}	253	18	271	0	37,267	31,969	271	86%	1%
AR	DNF	DNF	DNF	DNF	4,470 ⁱ	6,147	3,181	562	52%	9%
CA	253,429	26,957	0	26,957	0	313,945	253,429	26,957	81%	9%
CO	DNF	DNF	DNF	DNF	11,198	18,359	9,518	1,680	52%	9%
CT	4,914	1,402	0	1,402	19	11,486	4,926	1,404	43%	12%
DE	3,730	42	0	42	0	5,005	3,730	42	75%	1%
DC	728	19	0	19	0	2,162	728	19	34%	1%
FL	41,333	5,977	0	5,977	1,769	62,979	42,539	6,151	68%	10%
GA	14,193	DNF	DNF	1,537	2,978	23,724	16,254	1,760	69%	7%
HI	2,438	134	0	134	120	3,548	2,525	139	71%	4%
ID	DNF	DNF	DNF	DNF	7,809 ⁱ	8,158	4,405	1,380	54%	17%
IL	13,867	1,108	550	1,658	0	31,028	13,867	1,658	45%	5%
IN	23,784	1,881	0	1,881	0	34,981	23,784	1,881	68%	5%
IA	12,596	7,236	0	7,236	0	26,213	12,596	7,236	48%	28%
KS	3,768 ^e	DNF	DNF	1,140 ^e	1,502 ^e	9,385	4,516	1,366	48%	15%
KY	DNF	DNF	DNF	DNF	10,981	16,058	9,334	1,647	58%	10%
LA	DNF	1,865	0	1,865	12,852	18,456	12,852	1,865	70%	10%
ME	DNF	DNF	0	DNF	2,204	6,631	1,873	331	28%	5%
MD	DNF	DNF	DNF	DNF	10,912	17,550	8,730	1,538	50%	9%
MA	25,354	DNF	DNF	2,741	0 ⁱ	39,510	25,354	2,741	64%	7%
MI	30,911	DNF	DNF	10,517	0	51,267	30,911	10,517	60%	21%
MN	16,080 ^e	3,407 ^e	0	3,407 ^e	0	35,863	16,080	3,407	45%	10%
MS	2,261	72	0	72	0	5,489	2,261	72	41%	1%
MO	10,689	5,036	0	5,036	0	18,154	10,689	5,036	59%	28%
MT	DNF	DNF	DNF	DNF	1,722 ⁱ	2,620	1,607	82	61%	3%
NE	819	706	0	706	1,689	5,902	1,174	1,012	20%	17%
NV	5,101	1,171	625	1,796	0	7,242	5,101	1,796	70%	25%
NH	1,116	101	0	101	3,467 ⁱ	6,500	1,435	497	22%	8%
NJ*	14,186	964	0	964 ⁱ	0 ⁱ	25,252	14,186	964	56%	4%
NM	DNF	DNF	DNF	DNF	4,523	5,619	3,844	679	68%	12%
NY	70,753 ^e	9,054 ^e	0	9,054 ^e	0	115,816	70,753	9,054	61%	8%
NC	DNF	DNF	DNF	DNF	21,391 ⁱ	25,057	8,857	4,297	35%	17%
ND	3,392	1,424	0	1,424	0	5,689	3,392	1,424	60%	25%
OH	70,670	15,368	1,100 ^e	16,493 ^e	0	98,905	70,670	16,493	71%	17%
OK	DNF	DNF	DNF	DNF	5,520 ^{e,i}	6,970	3,698	662	53%	9%
OR	16,387	771	0	771	0	23,801	16,387	771	69%	3%
PA	22,104	3,399	0	3,399	66	42,984	22,140	3,405	52%	8%
RI	1,799	563	0	563	0	3,677	1,799	563	49%	15%
SC	14,544	681	0	681	0	19,522	14,544	681	75%	3%
SD	1,441 ⁱ	600 ⁱ	0 ⁱ	600 ⁱ	0 ⁱ	4,207	1,441	600	34%	14%
TN*	4,117	DNF	DNF	DNF	3,884	14,793	7,418	583	50%	4%
TX	9,407	DNF	DNF	3,469	2,005	46,081	9,919	3,658	22%	8%
UT	2,488	521	0	521	0	6,080	2,488	521	41%	9%
VT	2,291	474	0	474	343	4,634	2,475	511	53%	11%
VA	7,109	1,231	10	1,241	0	15,859	7,109	1,241	45%	8%
WA	17,593	6,062	654	6,716	0	27,219	17,593	6,716	65%	25%
WV	4,576	DNF	DNF	DNF	0	6,399	4,576	0	72%	0%
WI	30,086	DNF	DNF	7,730	0	48,348	30,086	7,730	62%	16%
WY	1,125	461	0	461	83	2,411	1,168	479	48%	20%
Reported US Total	795,465	99,386	2,957	130,209	112,991					
Estimated US Total	872,422	139,771	5,983	145,779	0	1,383,942	872,422	145,779	63%	11%

DNF Did not furnish. PD Partial data. ^d Other date (data from previous or next year). ^e Estimate. ^f Total is larger than component parts due to unknown settings or sizes. ¹ One or more component value imputed by RISP staff. ¹ Setting type unknown most commonly includes people in family or own home, but may also include people in other types of settings when the state reported totals for both family and own home settings. Estimated percentages do not include people in nursing homes or psychiatric facilities.

Figure 1.2 Estimated Percent of LTSS Recipients with IDD Living with a Family Member by State on June 30, 2021



Estimates are included for states that did not report number of LTSS recipients living with a family member.

Table 1.5 Host or Foster Family Homes and LTSS Recipients with IDD in Them by Setting Size and State on June 30, 2021

Setting Size	Host/Family Foster Settings by Size						People in Host/Family Home by Setting Size					
	1-3	4-6	1-6	7-15	Unknown	Total	1-3	4-6	1-6	7-15	Unknown	Total
N States	33	37	34	51	46	33	37	38	42	51	49	45
AL	DNF	DNF	DNF	0	0	DNF	38 ⁱ	0 ⁱ	38 ⁱ	0 ⁱ	0 ⁱ	38 ⁱ
AK	DNF	DNF	DNF	0	DNF	DNF	DNF	DNF	DNF	0	85	85
AZ	1,120	2	1,122	0	0	1,122	1,568	10	1,578	0	0	1,578
AR	DNF	DNF	DNF	0	DNF	DNF	DNF	DNF	DNF	0	DNF	DNF
CA	DNF	0	DNF	0	0	DNF	3,848	0	3,848	0	0	3,848
CO	1,762	0	1,762	0	0	1,762	3,524	0	3,524	0	0	3,524
CT	281	0	281	0	0	281	392	0	392	0	0	392
DE	80	0	80	0	0	80	91	0	91	0	0	91
DC	90	0	90	0	0	90	102	0	102	0	0	102
FL	93	2	95	0	9	104	51	89	140	55	0	195
GA	DNF	DNF	DNF	0	0	DNF	DNF	DNF	1,366	0	0	1,366
HI	294	1	295	0	0	295	509	4	513	0	0	513
ID	DNF	DNF	DNF	0	0	DNF	DNF	DNF	DNF	0	0	DNF
IL	233	0	233	0	0	233	310	0	310	0	0	310
IN	161 ^e	3	164 ^e	0	0	164 ^e	316	12	328	0	0	328
IA	173	0	173	0	0	173	173	0	173	0	0	173
KS	DNF	DNF	DNF	0	DNF	DNF	DNF	DNF	DNF	0	308 ^e	308 ^e
KY	DNF	DNF	DNF	0	DNF	DNF	2,430	0	2,430	0	0	2,430
LA	0	0	0	0	0	0	0	0	0	0	0	0
ME	1,929	0	1,929	0	0	1,929	2,007	0	2,007	0	0	2,007
MD	DNF	DNF	DNF	0	0	DNF	DNF	DNF	DNF	0	0	DNF
MA	DNF	DNF	DNF	0	0	DNF	DNF	DNF	791	0	0	791
MI	DNF	DNF	DNF	0	0	DNF	DNF	DNF	DNF	0	447	447
MN	511 ^e	14 ^e	525 ^e	0	0	525 ^e	685	56	741	0	0	741
MS	0	0	0	0	0	0	0	0	0	0	0	0
MO	506	0	506	0	0	506	568	0	568	0	0	568
MT	DNF	DNF	DNF	0	0	DNF	DNF	DNF	40	0	0	40
NE	1,212	1	1,213	0	0	1,213	1,311	4	1,315	0	0	1,315
NV	181	0	181	0	0	181	211	0	211	0	0	211
NH	DNF	0	DNF	0	DNF	DNF	DNF	0	DNF	0	DNF	DNF
NJ	186	0	186	0	0	186	352	0	352	0	0 ⁱ	352 ⁱ
NM	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	0	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	0	0 ⁱ
NY	714	41	755	0	0	755	1,084	167	1,251	0	0	1,251
NC	DNF	DNF	DNF	0	0	DNF	DNF	DNF	DNF	0	0	DNF
ND	12	0	12	0	0	12	12	0	12	0	0	12
OH	1,989	17	2,006	0	0	2,006	2,493	72	2,565	0	0	2,565
OK	DNF	DNF	DNF	0	0	DNF	DNF	DNF	DNF	0	0	DNF
OR	980	351	1,331	0	0	1,331	1,770	1,581	3,351	0	0	3,351
PA	1,224	0	1,224	0	0	1,224	1,452	0	1,452	0	0	1,452
RI	DNF	0	DNF	0	0	DNF	406	0	406	0	0	406
SC	125	0	125	0	0	125	153	0	153	0	0	153
SD	102 ⁱ	0 ⁱ	102 ⁱ	0	0	102 ⁱ	102 ⁱ	0 ⁱ	102 ⁱ	0	0 ⁱ	102 ⁱ
TN	DNF	0	0 ^{PD}	0	0	DNF	740	0	740	0	0	740
TX	DNF	DNF	DNF	0	0	DNF	DNF	DNF	15,278	0	0	15,278
UT	473	0	473	0	0	473	541	0	541	0	0	541
VT	1,205	0	1,205	0	0	1,205	1,368	0	1,368	0	0	1,368
VA	1,939	5	1,944	0	0	1,944	1,939	5	1,944	0	0	1,944
WA	189	2	191	0	0	191	262	8	270	0	0	270
WV	85	0	85	0	0	85	85	0	85	0	0	85
WI	281	1,719	2,000	0	0	2,000	DNF	DNF	6,556	0	0	6,556
WY	65	0	65	0	0	65	65	0	65	0	0	65
Reported US Total	18,195	2,158	20,353	0	9	20,362	30,958	2,008	56,997	55	840	57,892
Estimated US Total	40,226	2,484	42,710	0	0	42,710	63,515	3,376	66,891	57	0	66,948

DNF Did not furnish. PD Partial data. ^d Other date (data from previous or next year). ^e Estimate.

Table 1.6 Group LTSS Settings and People with IDD Living in them by Setting Size and State on June 30, 2021

Setting Size	Number of Group IDD Settings ¹						Number of People in Group IDD Settings					
	1-3	4-6	1-6	7-15	16+	All Sizes	1-3	4-6	1-6	7-15	16+	All Sizes
N States	29	27	30	34	36	36	35	34	39	40	39	48
AL	PD	PD	PD	PD	PD	PD	2,109	440	2,549	473	0	3,022
AK	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	891 ^f
AZ	877	272	1,149	14	2	1,165	2,030	1,186	3,216	134	99	3,449
AR	0	PD	0	PD	10	45	0	11	38	679	960	1,677
CA	PD	PD	PD	115	PD	6,531 ^f	PD	PD	PD	1,148	PD	29,711 ^f
CO	1,440	147	1,587	17	1	1,605	2,881	607	3,488	125	24	3,637
CT	695	554	1,249	18	6	1,273	1,651	2,685	4,336	131	292	4,759
DE	305	116	421	0	2	423	677	352	1,029	0	113	1,142
DC	632	93	725	0	0	725	919	394	1,313	0	0	1,313
FL	49	1,501	1,550	209	56	2,024 ^f	380	8,141	8,521	2,376	2,305	13,705 ^f
GA	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	3,650 ^f
HI	0	130	130	1	0	131	0	335	335	8	0	343
ID	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD
IL	153	929	1,082	745	39	1,866	268	4,187	4,455	6,726	4,012	15,193
IN	1,769	382	2,151	300	2	2,453	5,107	1,684	6,791	2,148	49	8,988
IA	PD	PD	PD	100	56	347 ^e	PD	PD	4,409	839	941	6,208 ^f
KS	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	2,667 ^f
KY	PD	PD	PD	3	8	PD	2,163	151	2,314	24	309	2,647
LA	3	215	218	269	6	493	17	1,144	1,161	1,907	671	3,739
ME	845	107	952	16	9	977	1,709	495	2,204	152	64	2,420
MD	2,041	500	2,541	17	2	2,560	4,347	2,077	6,424	124	90	6,638
MA	PD	PD	PD	0	2	PD	PD	PD	10,331	0	293	10,624
MI	PD	PD	PD	PD	PD	PD	155	6,824	6,979	1,360	396	9,392 ^f
MN	PD	PD	3,937	20	9	9,565 ^f	PD	PD	9,425	199	199	15,635 ^f
MS	19	227	246	58	11	315	49	1,178	1,227	492	1,437	3,156
MO	104	149	253	89	8	350	257	663	920	627	314	1,861
MT	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	858 ^f
NE	675	35	710	1	3	714	934	155	1,089	9	275	1,373
NV	10	5	15	0	29	44	10	30	40	0	94	134
NH	1,234	27	1,261	8	1	1,270	1,662	77	1,739	51	26	1,816
NJ	916 ^e	1,554	2,470 ^e	50	43	2,563 ^e	1,832	5,837	7,669	329	1,752	9,750
NM	PD	PD	275	13	0	288	PD	PD	986	110	0	1,096
NY	2,129	2,697	4,826	1,801	30	6,657	3,912	13,701	17,613	16,078	1,067	34,758
NC	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD
ND	0	71	71	47	3	121	0	372	372	375	114	861
OH	222	522	744	270	64	1,078	386	2,499	2,885	2,257	2,768	9,177 ^f
OK	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD
OR	719	297	1,016	8	0	1,024	1,844	1,384	3,228	64	0	3,292
PA	5,081	657	5,738	45	21	7,216 ^f	9,862	2,775	12,637	350	1,564	15,963 ^f
RI	PD	PD	PD	PD	0	PD	104	678	782	127	0	909
SC	189	563	752	97	5	854	485	2,268	2,753	777	614	4,144
SD	PD	PD	PD	PD	PD	PD	720	450	1,170	630	264	2,064
TN	PD	PD	PD	PD	1	PD	4,801	693 ^e	5,494 ^e	486 ^e	72 ^e	6,052 ^e
TX	PD	PD	PD	40	15	775 ^f	PD	PD	12,618	417	2,887	15,922
UT	822	96	918	14	12	944	1,417	336	1,753	133	644	2,530
VT	62	16	78	0	0	78	82	76	158	0	0	158
VA	PD	PD	PD	PD	PD	1,227 ^f	PD	PD	PD	PD	PD	5,565 ^f
WA	656	280	936	12	4	952	1,116	922	2,038	97	505	2,640
WV	PD	PD	PD	PD	PD	753 ^f	PD	PD	PD	PD	PD	1,738 ^f
WI	0	PD	PD	PD	PD	627 ^f	0	PD	PD	PD	PD	3,976 ^f
WY	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	677 ^f
Reported US Total	23,222	17,044	46,318	4,541	501	60,985	57,733	87,610	183,910	42,469	28,256	287,385
Estimated US Total	44,864	28,290	73,154	5,646	754	80,800	85,721	132,335	218,056	47,511	33,226	298,793

DNF Did not furnish. PD Partial data. ^d Other date (data from previous or next year). ^e Estimate. ^f Total is larger than component parts due to unknown setting types or sizes.

¹ One or more component value imputed by RISP staff. ¹ This table includes state and non-state ICF/IID, group homes, and other group settings. It excludes people living with family members, host family/family foster settings, own home settings, nursing homes and psychiatric facilities.

Table 1.7 Number of Settings Other than Family Homes in Which LTSS Recipients Live by Type of Operation and Setting Size on June 30, 2021

Setting Size	Non-State Settings										State-Operated Settings										Total Settings ¹											
	1-3	4-6	1-6	7-15	16+	Size Unk	Total	1-3	4-6	1-6	7-15	16+	Total	1-3	4-6	1-6	7-15	16+	Total	1-3	4-6	1-6	7-15	16+	Total							
	N States																															
AL	DNF	DNF	DNF	PD	DNF	DNF	PD ^f	0	0	0	0	0	0	0	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
AK	DNF	DNF	DNF	DNF	DNF	DNF	DNF	0	0	0	0	0	0	0	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
AZ	2,180	273	2,453	12	1	0	2,466	6	5	11	2	1	14	2,186	278	2,464	14	2	2,480	2,180	273	2,453	12	1	0	2,466	6	5	11	2	1	
AR	DNF	DNF	PD	DNF	DNF	DNF	PD ^f	0	0	0	0	0	5	5	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
CA	PD	PD	PD	114	PD	1,067	PD ^f	3	1	4	1	2	7	3	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
CO	4,491	137	4,628	0	0	0	4,628	3	10	13	17	1	31	4,494	147	4,641	17	1	4,659	4,491	137	4,628	0	0	0	4,628	3	10	13	17	1	
CT	2,372	530	2,902	14	2	DNF	2,918 ^f	6	24	30	4	4	38	2,378	554	2,932	18	6	2,956 ^f	2,372	530	2,902	14	2	DNF	2,918 ^f	6	24	30	4	4	
DE	420	116	536	0	1	0	537	0	0	0	0	1	1	420	116	536	0	2	538	420	116	536	0	1	0	537	0	0	0	1	1	
DC	741	93	834	0	0	0	834	0	0	0	0	0	0	0	741	93	834	0	0	834	741	93	834	0	0	0	834	0	0	0	0	0
FL	PD	PD	PD	PD	PD	PD	PD ^f	0	0	0	0	0	3	3	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
GA	DNF	PD	DNF	DNF	DNF	DNF	PD ^f	0	0	0	0	0	1	1	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
HI	428	131	559	1	0	0	560	0	0	0	0	0	0	0	428	131	559	1	0	560	428	131	559	1	0	0	560	0	0	0	0	0
ID	DNF	DNF	DNF	DNF	DNF	51	51 ^f	0	0	0	0	1	1	0	PD	PD	PD	PD	52 ^f	0	PD	PD	PD	PD	PD							
IL	1,019	1,051	2,070	745	32	0	2,847	0	0	0	0	7	7	1,019	1,051	2,070	745	39	2,854	1,019	1,051	2,070	745	39	2,854	1,019	1,051	2,070	745	39	2,854	
IN	3,795	385	4,180	300	2	0	4,482	0	0	0	0	0	0	0	3,795	385	4,180	300	2	4,482	3,795	385	4,180	300	2	0	4,482	0	0	0	0	0
IA	PD	PD	PD	100	54	0	DNF	0	0	0	0	2	2	PD	PD	PD	PD	56	PD	PD	PD	PD	PD	PD	PD							
KS	PD	PD	PD	PD	PD	DNF	PD ^f	0	0	0	0	2	2	0	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
KY	PD	PD	PD	3	8	PD	PD	0	0	0	0	0	0	0	PD	PD	PD	3	8	PD	PD	PD	PD	PD	PD							
LA	3	213	216	268	4	0	488	0	2	2	1	2	5	3	215	218	269	6	493	3	213	216	268	4	0	488	0	2	2	1	2	
ME	2,892	107	2,999	16	9	0	3,024	4	0	4	0	0	4	2,896	107	3,003	16	9	3,028	2,892	107	2,999	16	9	0	3,024	4	0	4	0	0	
MD	PD	PD	PD	17	0	DNF	PD ^f	0	0	0	0	2	2	0	PD	PD	PD	17	2	PD	PD	PD	PD	2	PD							
MA	PD	PD	PD	0	0	0	DNF	0	DNF	253	0	2	255	0	PD	PD	PD	0	2	PD	PD	PD	PD	0	2	PD	PD	PD	PD	PD	PD	
MI	DNF	DNF	DNF	DNF	DNF	DNF	DNF	0	0	0	0	0	0	0	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
MN	3,778	108	7,636	PD	PD	5,599	13,264 ^f	24	69	93	0	0	93	3,802	177	7,729	PD	PD	13,357 ^f	3,778	108	7,636	PD	PD	5,599	13,264 ^f	24	69	93	0	0	
MS	69	196	265	0	6	0	271	19	31	50	58	5	113	88	227	315	58	11	384	69	196	265	0	6	0	271	19	31	50	58	5	
MO	2,621	148	2,769	89	2	0	2,860	77	1	78	0	6	84	2,698	149	2,847	89	8	2,944	2,621	148	2,769	89	2	0	2,860	77	1	78	0	6	
MT	DNF	DNF	DNF	DNF	DNF	DNF	DNF	0	0	0	1	0	1	0	PD	PD	PD	PD	PD	0	PD	PD	PD	PD	PD							
NE	2,558	36	2,594	1	2	0	2,597	0	0	0	0	1	1	2,558	36	2,594	1	3	2,598	2,558	36	2,594	1	2	0	2,597	0	0	0	1	1	
NV	1,010	160	1,170	0	28	0	1,198	0	0	0	0	1	1	1,010	160	1,170	0	29	1,199	1,010	160	1,170	0	28	0	1,198	0	0	0	1	1	
NH	PD	26	PD	8	1	PD	PD	0	1	1	0	0	1	PD	27	PD	8	1	PD	PD	26	PD	8	1	PD	PD						
NJ	2,066	1,554	3,620	50	38	0	3,708	0	0	0	0	5	5	2,066	1,554	3,620	50	43	3,713	2,066	1,554	3,620	50	38	0	3,708	0	0	0	5	5	
NM	DNF	DNF	256	13	0	0	269	0	1	19	0	0	19	0	PD	PD	275	13	0	288	DNF	DNF	256	13	0	0	269	0	1	19	0	0
NY	PD	2,286	PD	1,440	26	0	PD	125	452	577	361	4	942	PD	2,738	PD	1,801	30	PD	PD	2,286	PD	1,440	26	0	PD	125	452	577	361	4	
NC	DNF	DNF	DNF	DNF	DNF	325	325 ^f	0	0	0	0	4	4	PD	PD	PD	PD	30	PD	329 ^f	DNF	DNF	DNF	DNF	DNF	325	325 ^f	0	0	0	4	4
ND	1,436	71	1,507	47	2	0	1,556	0	0	0	0	1	1	1,436	71	1,507	47	3	1,557	1,436	71	1,507	47	3	0	1,556	0	0	0	1	1	
OH	PD	PD	PD	PD	PD	PD	PD	0	0	0	0	8	8	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD	PD

Table 1.7 Number of Settings Other than Family Homes in Which LTSS Recipients Live by Type of Operation and Setting Size on June 30, 2021

Setting Size	Non-State Settings										State-Operated Settings										Total Settings ¹				
	1-3	4-6	1-6	7-15	16+	Size Unk	Total	1-3	4-6	1-6	7-15	16+	Total	1-3	4-6	1-6	7-15	16+	Total	1-3	4-6	1-6	7-15	16+	Total
OK	DNF	DNF	DNF	DNF	DNF	90	90 ^f	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OR	2,469	628	3,097	8	0	0	3,105	1	20	21	0	0	21	2,470	648	3,118	8	0	21	2,470	648	3,118	8	0	3,126
PA	PD	PD	PD	PD	PD	1,412	11,835 ^f	0	0	0	0	4	4	PD	PD	PD	PD	PD	4	PD	PD	PD	PD	PD	11,839 ^f
RI	DNF	DNF	DNF	PD	0	0	DNF	1	19	20	0	0	20	PD	PD	PD	PD	0	20	PD	PD	PD	PD	0	PD
SC	403	563	966	97	0	0	1,063	5	0	5	0	5	10	408	563	971	97	5	10	408	563	971	97	5	1,073
SD	DNF	0	702	DNF	DNF	DNF	703 ^f	0	0	0	0	1	1	PD	0	702	PD	PD	1	PD	0	702	PD	PD	704 ^f
TN	PD	PD	PD	PD	1	0	PD	0	37	37	1	0	38	PD	PD	PD	PD	0	38	PD	PD	PD	PD	1	PD
TX	PD	PD	PD	40	2	PD	PD	0	2	2	0	13	15	PD	PD	PD	40	13	15	PD	PD	PD	40	15	PD
UT	1,770	96	1,866	14	11	0	1,891	0	0	0	0	1	1	1,770	96	1,866	14	1	1	1,770	96	1,866	14	12	1,892
VT	1,731	16	1,747	0	0	0	1,747	0	0	0	0	0	0	1,731	16	1,747	0	0	0	1,731	16	1,747	0	0	1,747
VA	PD	PD	PD	PD	PD	41	4,411 ^f	0	0	0	0	1	1	PD	PD	PD	PD	1	1	PD	PD	PD	PD	PD	4,412 ^f
WA	5,579	346	5,925	12	0	0	5,937	57	99	156	0	4	160	5,636	445	6,081	12	4	160	5,636	445	6,081	12	4	6,097
WV	DNF	DNF	1,360	DNF	DNF	76	1,436 ^f	0	0	0	0	0	0	PD	PD	1,360	PD	0	0	PD	PD	1,360	PD	PD	1,436 ^f
WI	DNF	1,720	2,001	0	3	DNF	2,624 ^f	0	0	0	0	3	3	PD	1,720	2,001	0	3	3	PD	1,720	2,001	0	6	2,627 ^f
WY	PD	PD	PD	PD	PD	PD	PD	0	0	0	0	1	1	PD	PD	PD	PD	1	1	PD	PD	PD	PD	PD	PD
Reported US Total	43,831	10,990	58,858	3,409	235	8,661	83,725	331	774	1,376	446	104	1,926	44,162	11,764	60,234	3,855	339	1,926	44,162	11,764	60,234	3,855	339	85,651
Estimated US Total	193,150	31,223	224,373	5,203	649	0	230,225	416	973	1,389	446	105	1,940	193,566	32,196	225,762	5,649	754	1,940	193,566	32,196	225,762	5,649	754	232,165

DNF Did not furnish. PD Partial data. ^d Other date (data from previous or next year). ^e Estimate. ^f Total is larger than component parts due to unknown settings or sizes. ¹ One or more component value imputed by RISP staff. ¹ This table includes group homes, ICF/IIDs, host and foster family homes, own home, and other group settings. It excludes family homes, nursing homes and psychiatric facilities. The number Nonstate other group settings is assumed to be 0 unless otherwise specified by the state.

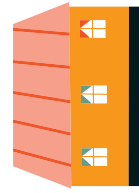


Table 1.8a LTSS Recipients with IDD not Living with a Family Member in Non-State Settings by Setting Size and State on June 30, 2021

Setting Size	People in Non-State Settings					Size Unknown	Total
	1-3	4-6	1-6	7-15	16+		
N States	40	44	40	43	43	50	37
AL	2,593	440	3,033	473	0	0	3,506
AK	0	DNF	0	DNF	DNF	3,167	PD
AZ	3,839	1,190	5,029	120	27	0	5,176
AR	DNF	11	DNF	DNF	DNF	DNF	DNF
CA	34,584	17,850	52,434	1,138	546	6,133	60,251
CO	DNF	552	DNF	0	0	11,198	PD
CT	3,430	2,562	5,992	100	16	19	6,127
DE	810	352	1,162	0	68	0	1,230
DC	1,040	394	1,434	0	0	0	1,434
FL	6,408	8,230	14,638	2,431	1,718	2,272	21,059
GA	0	DNF	2,903	DNF	DNF	6,391	PD
HI	643	339	982	8	0	120	1,110
ID	DNF	DNF	DNF	DNF	DNF	8,142	PD
IL	1,686	4,737	6,423	6,726	2,400	0	15,549
IN	7,304	1,696	9,000	2,148	49	0	11,197
IA	7,417	190	11,818	839	651	19	13,327
KS	9	22	31	10	0	5,300	5,341
KY	DNF	151	DNF	24	309	10,981	PD
LA	DNF	1,138	DNF	1,903	170	12,852	PD
ME	DNF	495	DNF	152	64	2,204	PD
MD	DNF	2,077	DNF	124	0	10,912	PD
MA	0	0	12,841	0	0	0	12,841
MI	155	6,824	17,496	1,360	396	1,104	20,356
MN	4,092	505	13,284	199	199	5,812	19,494
MS	72	1,041	1,113	0	686	0	1,799
MO	5,678	659	6,337	627	46	0	7,010
MT	DNF	DNF	DNF	DNF	DNF	2,568	PD
NE	2,951	159	3,110	9	184	1,689	4,992
NV	1,392	655	2,047	0	55	0	2,102
NH	1,763	71	1,834	51	26	3,467	5,378
NJ	3,148	5,837	8,985	329	628	0	9,942
NM	DNF	121	DNF	110	0	4,523	PD
NY	13,729	11,630	25,359	12,823	839	0	39,021
NC	DNF	DNF	DNF	DNF	DNF	2,621	PD
ND	1,436	372	1,808	375	47	0	2,230
OH	18,247	3,671	21,918	2,282	2,133	1,267	27,600
OK	DNF	DNF	DNF	DNF	DNF	6,970	PD
OR	4,382	2,875	7,257	64	0	0	7,321
PA	14,713	2,775	17,488	350	944	1,478	20,260
RI	1,070	573	1,643	127	0	0	1,770
SC	1,304	2,268	3,572	777	0	0	4,349
SD	1,422	450	1,872	630	183	0	2,685
TN	5,541	549	6,090	483	72	3,884	10,529
TX	0	3,903	31,359	417	151	2,005	33,932
UT	2,479	336	2,815	133	464	0	3,412
VT	1,924	76	2,000	0	0	343	2,343
VA	3,170	15	7,655	485	0	349	8,489
WA	7,309	1,511	8,820	97	0	0	8,917
WV	85	DNF	1,356	DNF	DNF	467	PD
WI	0	6	14,292	0	75	3,601	17,968
WY	528	0	528	0	0	709	1,237
Reported US Total	187,286	89,308	364,093	37,924	13,146	122,567	415,163
Estimated US Total	288,015	137,542	425,548	43,649	18,330	0	487,527

DNF Did not furnish. PD Partial data. ¹ This table includes people in group homes, ICF/IIDs, host and foster family homes, own home, and IDD "other" settings. It excludes people living with a family member, in a nursing home or psychiatric setting. The number of people in Nonstate "other" settings is assumed to be 0 unless otherwise specified by the state.

Table 1.8b LTSS Recipients with IDD not Living with a Family Member in State-Operated Settings by Setting Size and State on June 30, 2021

Setting Size	People in State-Operated Settings					Size Unknown	Total
	1-3	4-6	1-6	7-15	16+		
N States	51	51	51	51	51	51	51
AL	0	0	0	0	0	0	0
AK	0	0	0	0	0	0	0
AZ	12	24	36	14	72	0	122
AR	0	0	0	0	858	0	858
CA	8	4	12	10	243	0	265
CO	6	55	61	125	24	0	210
CT	15	123	138	31	276	0	445
DE	0	0	0	0	45	0	45
DC	0	0	0	0	0	0	0
FL	0	0	0	0	587	0	587
GA	0	0	0	0	125	0	125
HI	0	0	0	0	0	0	0
ID	0	0	0	0	16	0	16
IL	0	0	0	0	1,612	0	1,612
IN	0	0	0	0	0	0	0
IA	0	0	0	0	290	0	290
KS	0	0	0	0	276	0	276
KY	0	0	0	0	0	0	0
LA	0	6	6	4	501	0	511
ME	4	0	4	0	0	0	4
MD	0	0	0	0	90	0	90
MA	0	0	1,022	0	293	0	1,315
MI	0	0	0	0	0	0	0
MN	41	248	289	0	0	0	289
MS	49	137	186	492	751	0	1,429
MO	183	4	187	0	268	0	455
MT	0	0	0	12	0	0	12
NE	0	0	0	0	91	0	91
NV	0	0	0	0	39	0	39
NH	0	6	6	0	0	0	6
NJ	0	0	0	0	1,124	0	1,124
NM	0	4	75	0	0	0	75
NY	321	2,238	2,559	3,255	228	0	6,042
NC	0	0	0	0	1,045	0	1,045
ND	0	0	0	0	67	0	67
OH	0	0	0	0	635	0	635
OK	0	0	0	0	0	0	0
OR	3	90	93	0	0	0	93
PA	0	0	0	0	620	0	620
RI	3	105	108	0	0	0	108
SC	15	0	15	0	614	0	629
SD	0	0	0	0	81	0	81
TN	0	144	144	3	0	0	147
TX	0	6	6	0	2,736	0	2,742
UT	0	0	0	0	180	0	180
VT	0	0	0	0	0	0	0
VA	0	0	0	0	261	0	261
WA	131	73	204	0	505	0	709
WV	0	0	0	0	0	0	0
WI	0	0	0	0	294	0	294
WY	0	0	0	0	49	0	49
Reported US Total	791	3,267	5,151	3,946	14,896	0	23,993
Estimated US Total	992	4,159	5,151	3,946	14,896	0	23,993

DNF Did not furnish. PD Partial data. ¹ This table includes people in group homes, ICF/IIDs, host and foster family homes, own home, and IDD "other" settings. It excludes people living with a family member, in a nursing home or psychiatric setting. The number of people in Nonstate "other" settings is assumed to be 0 unless otherwise specified by the state.

Table 1.8c LTSS Recipients with IDD not Living with a Family Member by Setting Size and State on June 30, 2021

Setting Size	Total People					Size Unknown	Total
	1-3	4-6	1-6	7-15	16+		
N States	40	44	40	43	43	50	37
AL	2,593	440	3,033	473	0	0	3,506
AK	0	PD	0	PD	PD	3,167	PD
AZ	3,851	1,214	5,065	134	99	0	5,298
AR	PD	11	PD	PD	PD	PD	PD
CA	34,592	17,854	52,446	1,148	789	6,133	60,516
CO	PD	607	PD	125	24	11,198	PD
CT	3,445	2,685	6,130	131	292	19	6,572
DE	810	352	1,162	0	113	0	1,275
DC	1,040	394	1,434	0	0	0	1,434
FL	6,408	8,230	14,638	2,431	2,305	2,272	21,646
GA	0	PD	2,903	PD	PD	6,391	PD
HI	643	339	982	8	0	120	1,110
ID	PD	PD	PD	PD	PD	8,142	PD
IL	1,686	4,737	6,423	6,726	4,012	0	17,161
IN	7,304	1,696	9,000	2,148	49	0	11,197
IA	7,417	190	11,818	839	941	19	13,617
KS	9	22	31	10	276	5,300	5,617
KY	PD	151	PD	24	309	10,981	PD
LA	PD	1,144	PD	1,907	671	12,852	PD
ME	PD	495	PD	152	64	2,204	PD
MD	PD	2,077	PD	124	90	10,912	PD
MA	0	0	13,863	0	293	0	14,156
MI	155	6,824	17,496	1,360	396	1,104	20,356
MN	4,133	753	13,573	199	199	5,812	19,783
MS	121	1,178	1,299	492	1,437	0	3,228
MO	5,861	663	6,524	627	314	0	7,465
MT	PD	PD	PD	PD	PD	2,568	PD
NE	2,951	159	3,110	9	275	1,689	5,083
NV	1,392	655	2,047	0	94	0	2,141
NH	1,763	77	1,840	51	26	3,467	5,384
NJ	3,148	5,837	8,985	329	1,752	0	11,066
NM	PD	125	PD	110	0	4,523	PD
NY	14,050	13,868	27,918	16,078	1,067	0	45,063
NC	PD	PD	PD	PD	PD	2,621	PD
ND	1,436	372	1,808	375	114	0	2,297
OH	18,247	3,671	21,918	2,282	2,768	1,267	28,235
OK	PD	PD	PD	PD	PD	6,970	PD
OR	4,385	2,965	7,350	64	0	0	7,414
PA	14,713	2,775	17,488	350	1,564	1,478	20,880
RI	1,073	678	1,751	127	0	0	1,878
SC	1,319	2,268	3,587	777	614	0	4,978
SD	1,422	450	1,872	630	264	0	2,766
TN	5,541	693	6,234	486	72	3,884	10,676
TX	0	3,909	31,365	417	2,887	2,005	36,674
UT	2,479	336	2,815	133	644	0	3,592
VT	1,924	76	2,000	0	0	343	2,343
VA	3,170	15	7,655	485	261	349	8,750
WA	7,440	1,584	9,024	97	505	0	9,626
WV	85	PD	1,356	PD	PD	467	PD
WI	0	6	14,292	0	369	3,601	18,262
WY	528	0	528	0	49	709	1,286
Reported US Total	167,134	92,575	342,763	41,858	25,998	122,567	439,156
Estimated US Total	289,007	141,701	430,699	47,595	33,226	0	511,520

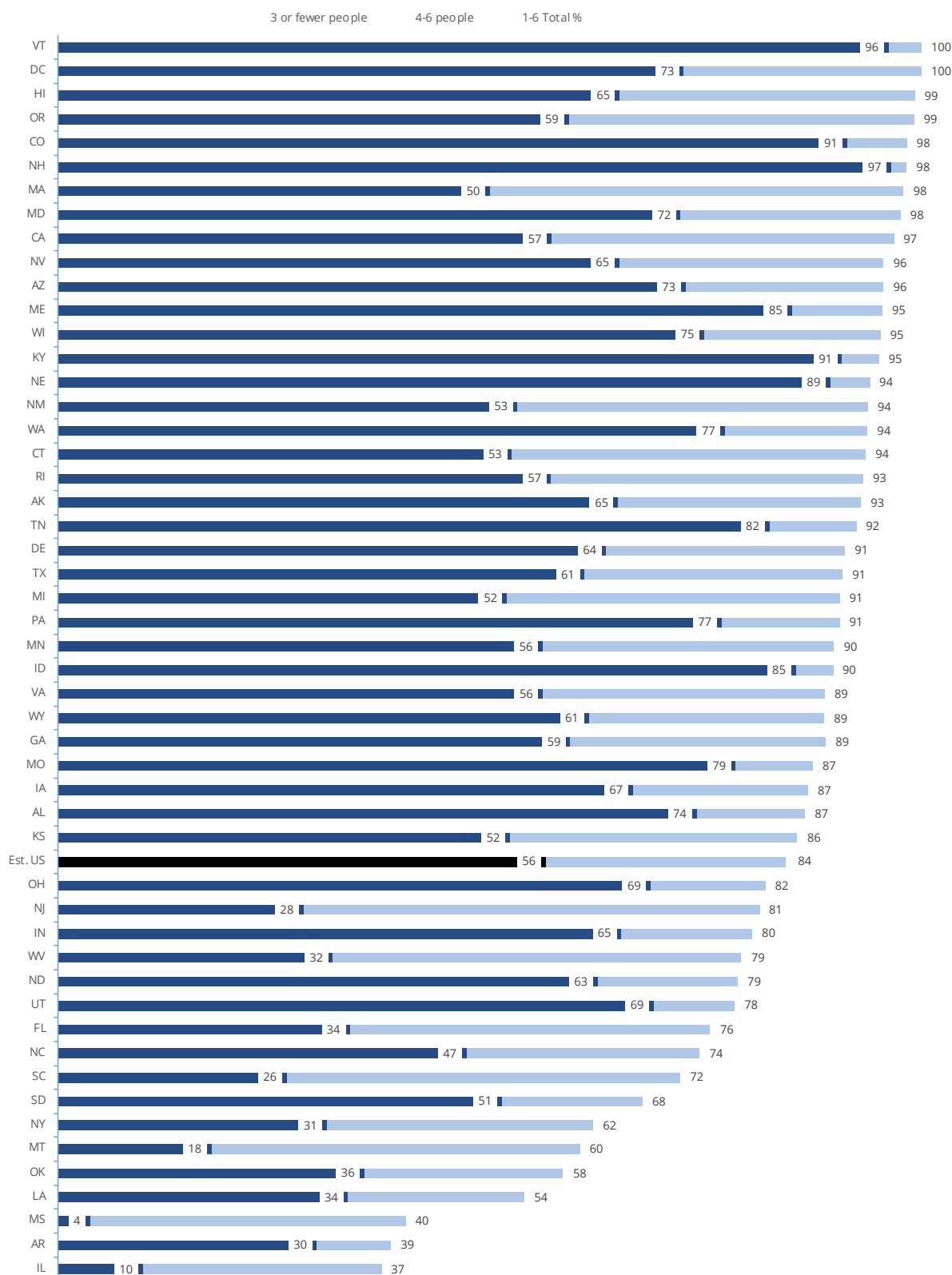
DNF Did not furnish. PD Partial data. ¹ This table includes people in group homes, ICF/IIDs, host and foster family homes, own home, and IDD "other" settings. It excludes people living with a family member, in a nursing home or psychiatric setting. The number of people in Nonstate "other" settings is assumed to be 0 unless otherwise specified by the state.

Table 1.9 FY 2021 LTSS Recipients per Setting, per 100,000 of the Population and Proportion of People in Non-Family Settings Living in Settings of 1-3 or 4-6 people

State	Estimated Settings	Estimated LTSS Recipients ¹	People Per Setting	% in Settings of		State Population in 100,000's	People in LTSS Settings Per 100,000
				3 or Fewer People	6 or Fewer People		
AL	1,553	3,506	2.3	74	87	50	70
AK	1,516	2,973	2.0	65	93	7	417
AZ	2,480	5,298	2.1	73	96	73	73
AR	776	2,966	3.8	30	39	30	98
CA	29,600	60,516	2.0	57	97	390	155
CO	4,659	8,841	1.9	91	98	58	153
CT	2,956	6,560	2.2	53	94	36	182
DE	538	1,275	2.4	64	91	10	127
DC	828	1,434	1.7	73	100	7	215
FL	5,278	20,440	3.9	34	76	218	94
GA	3,448	7,470	2.2	59	89	107	70
HI	560	1,023	1.8	65	99	14	73
ID	2,344	3,753	1.6	85	90	19	197
IL	2,854	17,161	6.0	10	37	127	135
IN	4,482	11,197	2.5	65	80	68	164
IA	8,996	13,617	1.5	67	87	32	426
KS	2,327	4,869	2.1	52	86	29	167
KY	3,924	6,724	1.7	91	95	45	150
LA	2,358	5,604	2.4	34	54	46	122
ME	3,028	4,758	1.6	85	95	14	345
MD	3,985	8,820	2.2	72	98	61	143
MA	5,837	14,156	2.4	50	98	70	202
MI	9,866	20,356	2.1	52	91	100	203
MN*	11,627	19,783	1.7	56	90	57	346
MS	384	3,228	8.4	4	40	29	110
MO	2,944	7,465	2.5	79	87	62	121
MT	222	1,013	4.6	18	60	11	92
NE	2,598	4,728	1.8	89	94	20	241
NV	1,199	2,141	1.8	65	96	31	68
NH	3,526	5,065	1.4	97	98	14	365
NJ	3,713	11,066	3.0	28	81	93	119
NM	509	1,775	3.5	53	94	21	84
NY	14,294	45,063	3.2	31	62	198	227
NC	6,518	16,200	2.5	47	74	105	155
ND	1,557	2,297	1.5	63	79	8	298
OH	16,266	28,235	1.7	69	82	118	240
OK	1,010	3,272	3.2	36	58	40	82
OR	3,126	7,414	2.4	59	99	43	174
PA	11,362	20,844	1.8	77	91	130	160
RI	912	1,878	2.1	57	93	11	172
SC	1,073	4,978	4.6	26	72	52	97
SD	1,238	2,766	2.2	51	68	9	310
TN	3,495	7,375	2.1	82	92	69	106
TX	16,759	36,162	2.2	61	91	295	123
UT	1,892	3,592	1.9	69	78	33	108
VT	1,747	2,159	1.2	96	100	6	334
VA	4,412	8,750	2.0	56	89	86	102
WA	6,097	9,626	1.6	77	94	77	125
WV	551	1,823	3.3	32	79	18	102
WI	8,227	18,262	2.2	75	95	59	311
WY	714	1,243	1.7	61	89	6	215
Estimated US Total	232,165	511,520	2.2	56	84	3,310	155

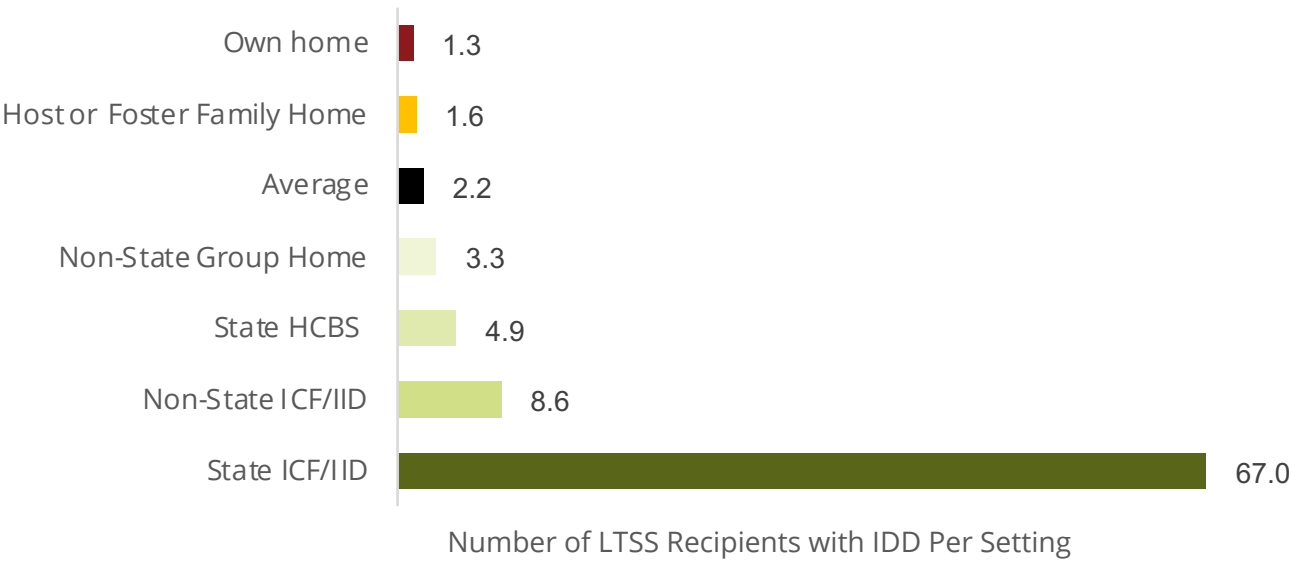
¹ Table includes people in group homes, host/foster family homes, own homes, and "other" IDD settings. It excludes people in family homes, nursing homes, psychiatric settings.

Figure 1.3 Percent of People not Living with Family Members who lived in Settings of 1 to 3 or 1 to 6 People by State on June 30, 2021



This figure does not include people living with a family member, nursing home or psychiatric facility

Figure 1.4 LTSS Recipients with IDD per Setting by Setting Type on June 30, 2021



¹ Figure includes people in group homes, host/foster family homes, own homes, and other IDD settings. It excludes people in family homes, nursing homes, psychiatric settings.



Figure 1.5 Estimated LTSS Recipients with IDD Per 100,000 of the Population by Setting Type and State on June 30, 2021

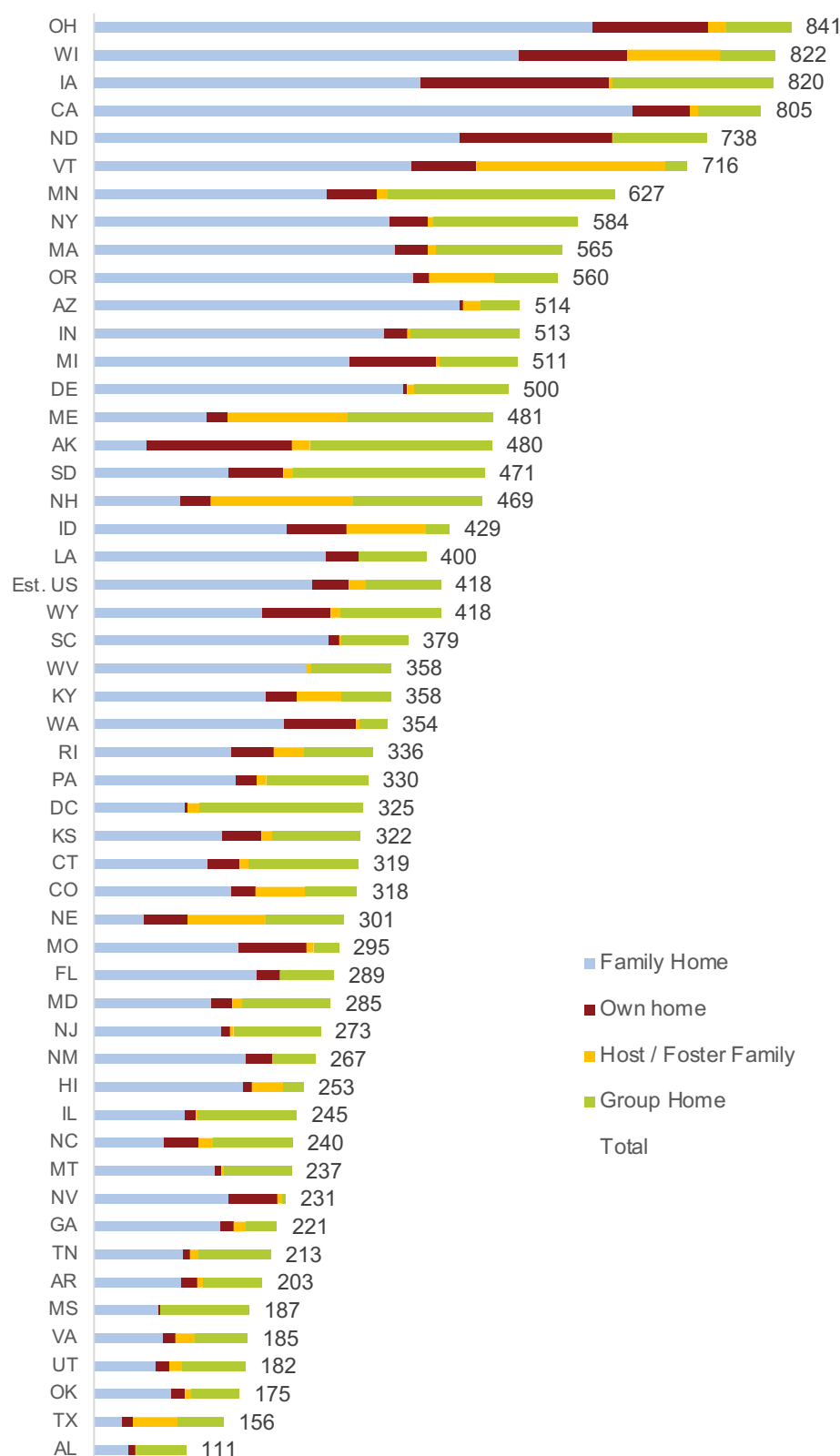
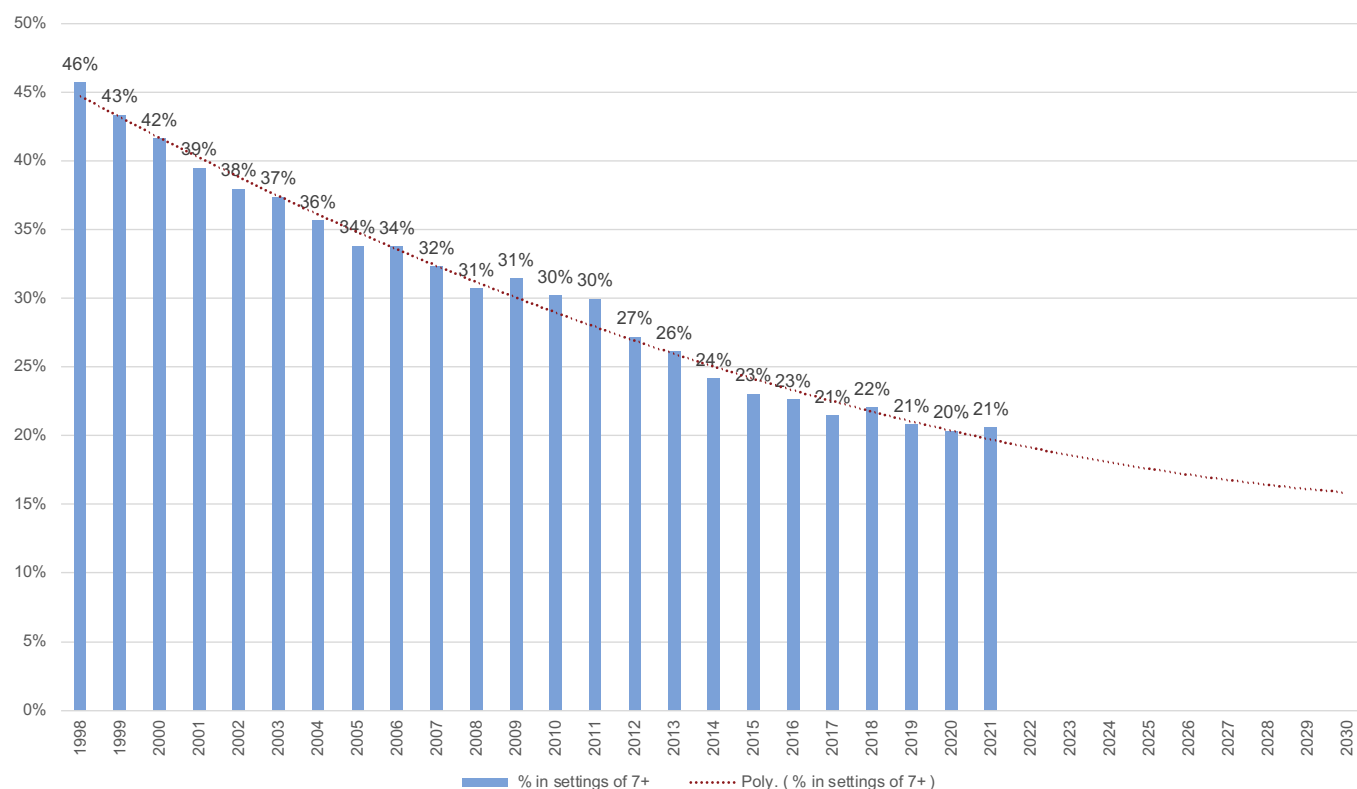


Table 1.10 People with IDD in State-Run and Non-State Psychiatric Facilities or Nursing Homes by State on June 30, 2021

State	Psychiatric Facilities	Nursing Homes	Estimated Nursing Home per 100,000
N States	27	51	51
AL	DNF	1,065 ^s	21
AK	DNF	20 ^s	3
AZ	DNF	64 ^s	1
AR	DNF	550 ^s	18
CA	20	972	2
CO	DNF	38	1
CT	2	265	7
DE	2	65	6
DC	0	6	1
FL	19	266	1
GA	225	1,167 ^s	11
HI	0	33	2
ID	DNF	132 ^s	7
IL	0	91	1
IN	30	1,424	21
IA	153	1,151	36
KS	67	71	2
KY	451	691 ^s	15
LA	220 ⁱ	458	10
ME	3	9	1
MD	381	354	6
MA	DNF	140 ^{PD}	2
MI*	0	979	10
MN	DNF	152	3
MS	DNF	400 ^s	14
MO	86	1,120 ^s	18
MT	DNF	176	16
NE	4	187	10
NV	0	139	4
NH	DNF	97 ^s	7
NJ	DNF	1,120 ^s	12
NM	DNF	84 ^s	4
NY	DNF	2,969	15
NC	131 ⁱ	739 ^{i,s}	7
ND	DNF	105	14
OH	DNF	1,315 ^s	11
OK	DNF	479 ^s	12
OR	DNF	35	1
PA	237	2,282	18
RI	0	101	9
SC	DNF	300	6
SD	DNF	106 ^s	12
TN	DNF	457 ^s	7
TX	312	2,967 ^s	10
UT	DNF	158 ^s	5
VT	0	36	6
VA	DNF	619 ^s	7
WA	48	89	1
WV	27	1	0
WI	DNF	688	12
WY	20	0	0
Reported US Total	2,438	26,932	8
Estimated US Total		28,111	8

DNF Did not furnish. * Missing values (DNF) assumed to be zero. ^d Other date (data from previous or next year). ^e Estimate. ^f Total is larger than component parts due to unknown settings or sizes. ^g Source APHA 2021

Figure 1.6 Percent of people in nonfamily settings who live in congregate settings of 7 + people 1998 to 2021 with polynomial (N=2) projections to 2030



Medicaid HCBS Waiver-Funded Services in 2021

\$47.1 billion was expended to provide Medicaid Waiver funded supports to 953,571 people with IDD (\$51,835 per person)

Annual per person Medicaid Waiver expenditures

21 years and younger

\$19,738



22 years and older

\$62,998

In 2021, **953,571** people with IDD received Medicaid Home and Community-Based Waiver-funded supports.

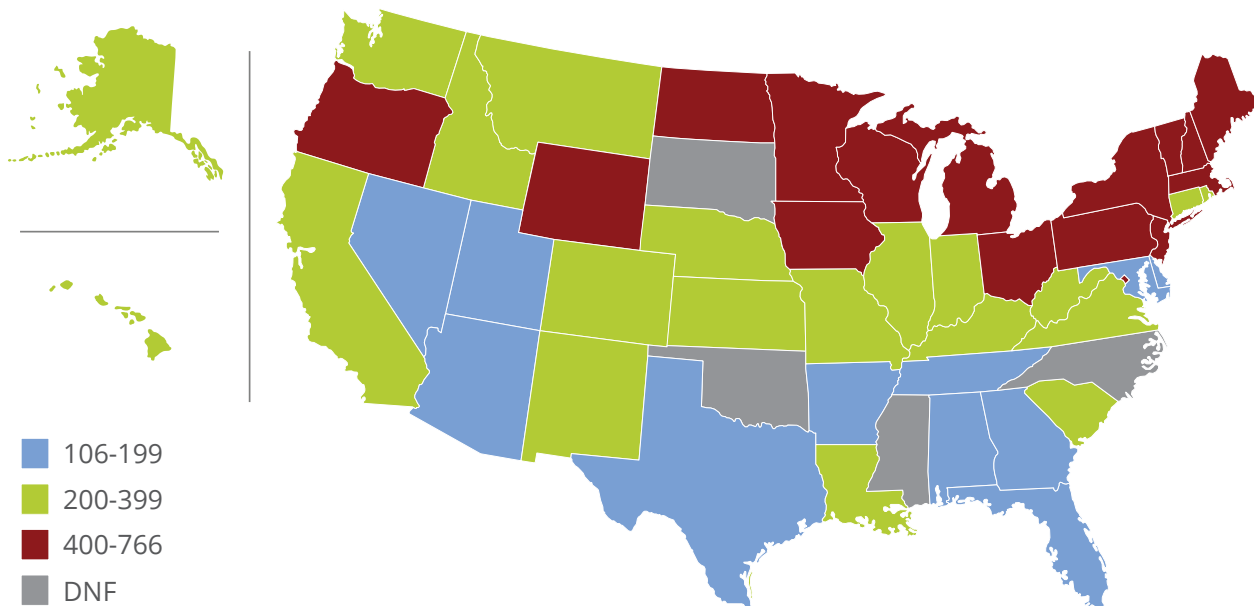


26% were 21 years or younger



74% were 22 years or older

In 2021, 288 people with IDD got Medicaid Home and Community-Based Waiver-funded supports for every 100,000 people in the United States.



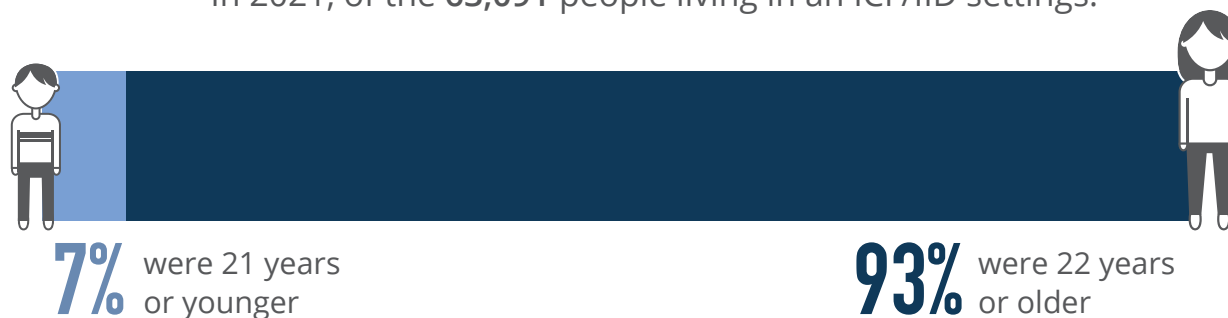
2021 Medicaid Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID)

\$8.68 billion was expended to provide ICF/IID-funded supports to 63,085 people with IDD (\$146,050 per person)

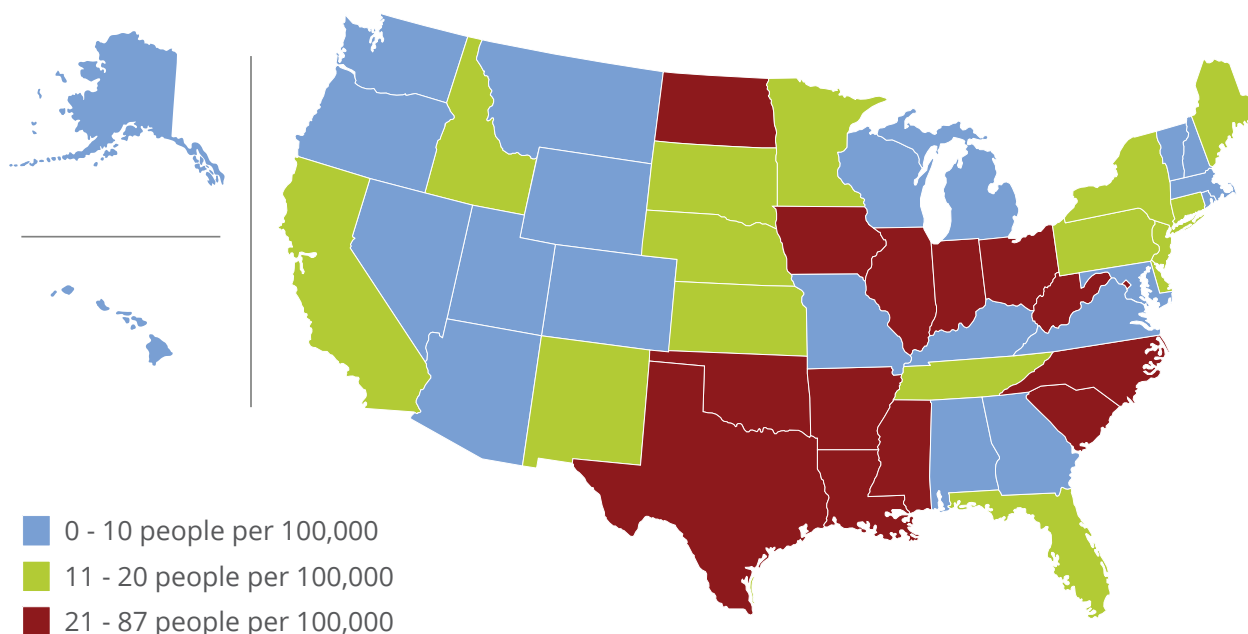
Annual per person ICF/IID expenditures



In 2021, of the 63,091 people living in an ICF/IID settings:



In 2021, an average of 19.1 people per 100,000 of the population lived in an ICF/IID.



Section 2 Summary: Medicaid LTSS Recipients and Expenditures

Section 2 describes the Medicaid and state authorities that funded LTSS for people with IDD.

What Medicaid and state funding authorities were used to finance LTSS for people with IDD?

In 2021, all 50 states and the District of Columbia provided Medicaid Waiver-funded LTSS authorized under Sections 1115, or 1915(a), (b), (b/c) or (c) of the Social Security Act. Of those states,

- 46 states used Medicaid 1915(c) Home and Community-Based Waivers
- 14 states used Medicaid 1115 Demonstration Waivers, and
- 8 states used Medicaid managed care waivers (1915a, b, or b/c).

States also used Medicaid state plan funding authorities including:

- 47 states providing institutional services to people with IDD through the Medicaid ICF/IID funding authority
- 32 states providing supports using the Targeted Case Management authority
- 7 states using Medicaid State Plan 1915(k) Community First Choice
- 7 states using Medicaid State Plan 1915(i) Home and Community-Based Services, and
- 28 states using HCBS through another Medicaid state plan funding authority.

45 states funded LTSS for people with IDD through state or local public dollars not matched by federal Medicaid funds.

How many people with IDD received LTSS through Medicaid or state funding authorities on June 30?

Of the 1.38 million people with IDD who received LTSS in 2021,

- 69% (953,571 people) received LTSS through a Medicaid Waiver funding authority,
- 34% (468,731 people) received Medicaid State Plan Targeted Case Management services,
- 19% (265,420 people) received state- or locally funded LTSS,
- 18% (248,813 people) received no Medicaid or state-funded LTSS,

- 10% (141,011 people) received other Medicaid state plan HCBS-funded LTSS,
- 7% (98,712 people) received LTSS through the 1915(i) or 1915(k) state plan HCBS authorities, and
- 4% (61,973 people) received supports in Medicaid ICF/IID.

Some people received services funded through more than one funding authority.

Medicaid Waiver

This section describes services funded through a Section 1915(c) HCBS Waiver, an 1115 Demonstration Waiver, or a 1915 (a), (b), or (b/c) Managed Care Waiver.

How many people with IDD were waiting for Medicaid Waiver-funded supports?

An estimated 171,137 people with IDD living with a family member or in a home of their own were not yet getting but were waiting for Medicaid Waiver-funded LTSS. Of those, an estimated

- 23% (39,021 people) were waiting to move to a different setting and
- 21% (36,170 people) received case Management services while waiting.

Seventeen states reported no people with IDD waiting for Medicaid Waiver-funded LTSS. Eight states did not report the number of people who were waiting for HCBS Waiver-funded services.

The number of Medicaid Waiver plus ICF/IID recipients with IDD would have to increase by 17% to serve every person with IDD on the Medicaid Waiver waiting list.

Where did Medicaid Waiver recipients with IDD live?

There were an estimated 918,938 Medicaid Waiver recipients with IDD on June 30, 2021. Of those

- 57% (526,326 people) lived with a family member,
- 24% (218,312 people) lived in a group setting,
- 12% (114,486 people) lived in a home they owned or leased, and
- 7% (59,814 people) lived with a host or foster family.

How old were Medicaid Waiver recipients with IDD? What proportion of each age group lived in the home of a family member?

Of the 953,571 Medicaid Waiver funded recipients with IDD in Fiscal Year 2021,

- 26% (248,246 recipients) were 21 years or younger, of whom
 - 92% lived in the home of a family member and
 - 8% lived in their own home, a host or foster family home, or a group setting.
- 74% (705,325 recipients) were 22 years or older, of whom
 - 45% lived in the home of a family member and
 - 55% lived in their own home, a host or foster family home, or a group setting.

In FY 2021, there were 294 adult Medicaid Waiver recipients with IDD per 100,000 of the United States' population. The number of adult Medicaid Waiver recipients per 100,000 of the population ranged from a low of 106 per 100,000 in Nevada to a high of 766 per 100,000 in Wisconsin.

What proportion of LTSS recipients with IDD living in their own home or with a family member received Medicaid Waiver-funded supports?

- 79% (114,486 LTSS recipients) living in their own home received Medicaid Waiver-funded supports.
- 60% (526,326 LTSS recipients) living in the home of a family member received Medicaid Waiver-funded supports.

What were total FY 2021 Medicaid Waiver expenditures for children and adults with IDD?

Estimated FY 2021 Medicaid Waiver expenditures for people with IDD were \$47.1 billion (\$142 per U.S. resident) of which:

- 10% (\$4.4 billion) was for people 21 years or younger and
- 90% (\$40.5 billion) was for people 22 years or older.

What were the average annual per recipient Medicaid Waiver expenditures for people with IDD in FY 2021?

Average annual Medicaid Waiver expenditures were \$51,835 per person with IDD. Average expenditures were:

- \$19,738 per recipient 21 years or younger overall,
 - \$15,630 for people 21 years or younger living in the home of a family member, and
 - \$65,316 for people 21 years or younger living in other settings.
- \$62,998 per recipient 22 years or older overall,
 - \$27,605 for people 22 years or older living in the home of a family member, and
 - \$90,059 for people 22 years or older living in other settings.

Medicaid Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID)

How many ICF/IIDs were in operation on June 30, 2021?

There were 5,610 ICF/IID settings in the United States on June 30, 2021. Of those,

- 4% (232 ICF/IID) were state-run including:
 - 25% (57) serving six or fewer people,
 - 31% (73) serving seven to 15 people, and
 - 44% (102) serving 16 or more people
- 96% (5,378 ICF/IID) were non-state operated including:
 - 64% (3,430) serving six or fewer people,
 - 31% (1,654) serving seven to 15 people, and
 - 5% (293) serving 16 or more people.

There were no ICF/IIDs of any size reported in Alaska, Michigan, Montana, Oregon, Rhode Island, or Vermont. Additionally, there were no ICF/IIDs of 16 or more people in Alabama, the District of Columbia, Hawaii, New Hampshire, New Mexico, Oklahoma, or Tennessee.

How many people lived in state or non-state ICF/IID?

An estimated 61,973 people lived in ICF/IIDs on June 30, 2021. Of those,

- 25% (15,540 people) lived in state-run ICF/IIDs including:
 - 1% (233) in a setting of six or fewer people,
 - 4% (598) in a setting of seven to 15 people, and
 - 95% (14,709) in a setting of 16 or more people.
- 75% (46,433 people) lived in a non-state ICF/IID including:
 - 40% (18,355) in a setting of six or fewer people,
 - 33% (15,099) in a setting of seven to 15 people, and
 - 28% (12,979) in a setting of 16 or more people.

There were more than 50 people with IDD living in ICF/IID per 100,000 of the population in Louisiana (87), Mississippi (70), and North Dakota (60).

How old were people living in ICF/IIDs?

Of the 63,085 people living in ICF/IIDs at any time during FY 2021 (19.1 people per 100,000 of the population),

- 7% (4,271 people) were 21 years or younger (4.7 people per 100,000 of the population), and
- 93% (58,820 people) were 22 years or older (24.5 people per 100,000 of the population).

What proportion of people living in IDD settings of 16 people or more lived in an ICF/IID?

Of the 33,226 people living in IDD settings of 16 or more people, 83% (27,688 people) lived in an ICF/IID including:

- 99% (14,709 of 14,896 people) in state-run IDD facilities of 16 or more people, and
- 71% (12,979 of 18,330 people) in non-state IDD facilities of 16 or more people.



What were Medicaid ICF/IID expenditures?

Total FY 2021 ICF/IID expenditures were \$8.68 billion (\$26.22 per United States resident).

Average annual ICF/IID expenditures were \$146,050 per year-end recipient. The average was estimated to be:

- \$128,797 for recipients 21 years or younger in 27 reporting states and
- \$144,609 for recipients 22 years or older in 34 reporting states.

What proportion of combined Medicaid ICF/IID and Waiver recipients and expenditures were for people in ICF/IID settings in FY 2021?

An estimated 1,016,656 Medicaid LTSS recipients with IDD lived in an ICF/IID or received Medicaid Waiver-funded LTSS in FY 2021. Of those,

- 94% received Medicaid Waiver-funded LTSS and
- 6% lived in ICF/IIDs.

Total FY 2021 Medicaid ICF/IID plus Waiver expenditures for people with IDD were \$55.3 billion. Of the total,

- 84% (\$46.6 billion) was for Medicaid Waiver recipients and
- 16% (\$8.7 billion) was for people in ICF/IIDs.

State Plan, State- or Locally Funded Services, and No LTSS

We began reporting the number of people getting LTSS through funding authorities other than the Medicaid Waiver or ICF/IID for the first time in FY 2020. Because we do not have historical data for all states, we are not reporting estimated totals. Therefore, these estimates are incomplete.

How many people received state plan services?

In 2021, a total of 98,712 people in 9 of 46 reporting states received LTSS through either 1915 (i) or 1915 (k) Medicaid State Plans funding authorities. Of the recipients,

- 39% were 21 years or younger and
- 61% were 22 or older.

A total of 141,011 people in 11 of 37 reporting states received State Plan HCBS through other funding authorities. Of the recipients,

- 35% were 21 years or younger and
- 65% were 22 or older.

A total of 465,246 people in 18 of 37 reporting states received Targeted Case Management services. Of the recipients,

- 44% were 21 years or younger and
- 56% were 22 or older.

How many people received state- or locally funded services?

In 2021, 261,480 people in 33 of 41 reporting states received state- or locally funded services. Of them,

- 60% were 21 years or younger and
- 40% were 22 or older.

How many people on state IDD agency caseloads did not receive LTSS other than case management services?

Some people on IDD agency caseloads did not receive LTSS in FY 2021. This includes people on waitlists, people whose services were authorized but had not yet been initiated, and those who deferred services until a later time. These individuals were eligible for services and may have received case management services. The COVID-19 pandemic persisted through FY 2021 and may have increased the number of people on caseloads not receiving services as many services were temporarily or permanently suspended during this period.

In 2021, 245,961 people on IDD agency caseloads in 30 of 37 reporting states were not receiving LTSS other than case management services. Of them,

- 59% were 21 years or younger and
- 41% were 22 or older.

Table 2.1 People with IDD Living with Family Members Waiting for Medicaid Waiver-Funded LTSS, and Growth Needed to Serve those Waiting by State on June 30, 2021

State	People Waiting for Medicaid Waiver Funded LTSS			Estimated June 30 Medicaid Waiver + ICF/IID Recipients	Increase Needed to Serve All Waiting (%)
	Number Waiting	Gets case management services while waiting	Waiting to Move from Family Home		
N States	43	37	27	51	43
AL	1,680 ⁱ	DNF	DNF	4,725	36
AK	773	0	DNF	2,645	29
AZ	0	0	0	37,324	0
AR	DNF	N/A	DNF	5,721	DNF
CA	0	0	0	116,767	0
CO	2,819	0	2,819	14,780	19
CT	297	238	122	11,147	3
DE	0	0	0	2,565	0
DC	0	N/A	0	2,051	0
FL	22,986	DNF	2,138	37,987	61
GA	DNF	DNF	DNF	13,909	DNF
HI	0	0	0	3,232	0
ID	0 ⁱ	N/A ⁱ	0 ⁱ	8,158	0
IL	14,014	N/A	2,803 ^e	29,954	47
IN	3,153	N/A	0	34,981	9
IA	DNF	DNF	DNF	25,813	DNF
KS	4,091	2,097	DNF	9,385	44
KY	10,538	DNF	DNF	15,358	69
LA	0	0	0	16,450	0
ME	197	1,527	DNF	6,253	3
MD	5,001	5,001	DNF	15,659	32
MA	0	0	0	14,278	0
MI	0	N/A	0	50,661	0
MN	63 ^e	63 ^e	DNF	26,040	0
MS	2,741	428	DNF	4,708	58
MO	339 ^e	319	91	14,849	2
MT	DNF	DNF	DNF	2,608	DNF
NE	1,965	294	0	5,346	37
NV	313	313	DNF	2,689	12
NH	0	0	0	6,494	0
NJ	368	N/A	DNF	23,756	2
NM	4,671	DNF	DNF	5,508	85
NY	0	0	5,229	90,714	0
NC	DNF	DNF	DNF	25,057	DNF
ND	0	N/A	0	4,980	0
OH	1,549	584	DNF	47,382	3
OK	5,801	DNF	DNF	6,970	83
OR	0	0	0	23,598	0
PA	6,720	5,685	1,364	38,855	17
RI	0	N/A	0	3,677	0
SC	23,370	DNF	175	12,424	188
SD	0 ⁱ	0 ⁱ	0 ⁱ	4,207	0
TN	DNF	N/A	DNF	10,676	DNF
TX	DNF	DNF	DNF	44,076	DNF
UT	4,292	N/A	372	6,015	71
VT	0	0	0	2,934	0
VA	13,650	DNF	DNF	15,859	86
WA	12,891	N/A	DNF	21,758	59
WV	114 ^e	DNF	DNF	6,018	2
WI	0	0	0	41,500	0
WY	DNF	DNF	DNF	2,391	DNF
Reported US Total	144,396	16,549	15,113		
Estimated US Total	171,137	36,170	39,021	980,892	17

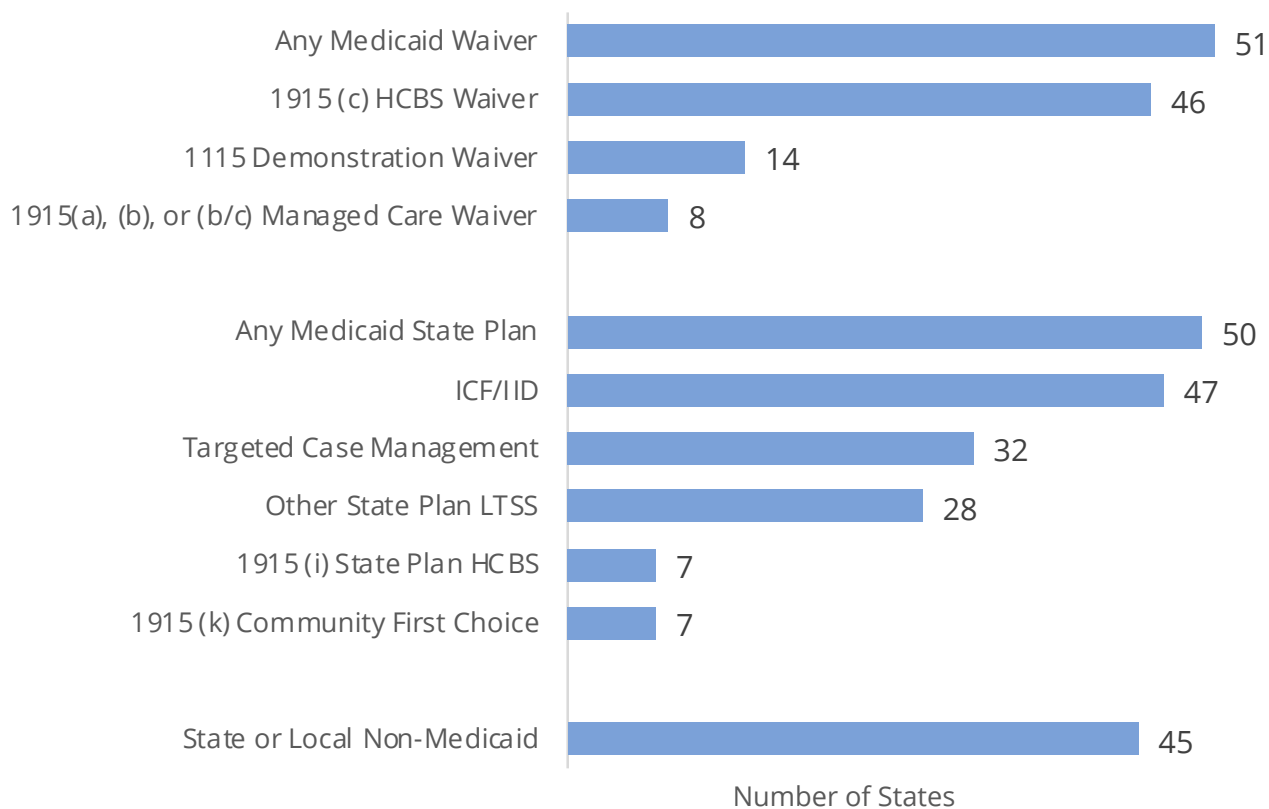
DNF Did not furnish. ^e Other date (data from previous or next year). ⁱ Estimate. ICF/IID: Intermediate Care Facilities for Individuals with Intellectual Disabilities. N/A - The state reported not using the State Plan Targeted Case Management funding authority.

Table 2.2 Medicaid Waiver Recipients with IDD by Reported Residence Type and State on June 30, 2021

State	Family Home	Own Home	Host/Foster Family	Group Settings				Setting Type Unknown
				Non-State Group	Non-State Other	State IDD	Group Total	
N States	38	38	42	44	44	50	44	45
AL	2,066 ⁱ	446 ⁱ	38 ⁱ	2,153 ⁱ	0 ⁱ	0	2,153 ⁱ	0 ⁱ
AK	251	707	85	876	0	0	876	711
AZ	31,969	268	1,547	3,374	17	122	3,513	0
AR	DNF	DNF	DNF	DNF	DNF	0	PD	4,343 ⁱ
CA	78,354	11,045	1,465	19,484	0	4	19,488	0
CO	DNF	DNF	3,524	528	2,875	98	3,501	6,419
CT	4,712	1,387	385	3,812	62	165	4,039	19
DE	1,315	42	89	1,006	0	0	1,006	0
DC	728	19	90	925	2	0	927	0
FL	19,409	5,340	192	10,122	108	0	10,230	DNF
GA	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
HI	2,148	127	511	270	37	0	307	70
ID	DNF	DNF	DNF	DNF	DNF	0 ⁱ	PD	DNF
IL	12,881	1,658	310	9,090	0	0	9,090	0
IN	23,784	1,881	328	6,044	0	0	6,044	0
IA	12,385	7,114	173	4,521	116	0	4,637	0
KS	3,768	1,140	308	2,350	0	0	2,350	1,502
KY	DNF	DNF	2,441	2,241	0	0	2,241	10,981
LA	DNF	DNF	DNF	DNF	DNF	0	PD	DNF
ME	DNF	DNF	2,007	2,046	100	0	2,146	2,204
MD	DNF	DNF	DNF	6,345	0	0	6,345	9,224
MA	2,785	1,395	514	8,317	0	974	9,291	0
MI	30,566	10,329	440	8,792	534	0	9,326	0
MN	12,559 ^e	2,016 ^e	741	8,687	901 ^e	289	9,877	0
MS	1,572	72	0	959	0 ^{i,PD}	162	1,121	0
MO	7,392	5,036	564	1,329	0	187	1,516	0
MT	DNF	DNF	DNF	DNF	DNF	0	PD	DNF
NE	819	704	1,312	1,050	0	0	1,050	1,145
NV	946	1,476	180	0	0	0	0	0
NH	1,116	271	DNF	1,784	0	0	1,784	3,297 ⁱ
NJ	13,262	964	352	8,008	0	0	8,008	0
NM	DNF	DNF	0 ⁱ	793	0	71	864	4,409
NY	48,321 ^e	6,454 ^e	1,245	25,186	0	5,776	30,962	0
NC	DNF	DNF	DNF	DNF	DNF	0 ⁱ	PD	DNF
ND	2,724	1,383	12	331	0	0	331	0
OH	24,018	13,739	1,190	2,500	525	0	3,025	0
OK	DNF	DNF	DNF	DNF	DNF	0	PD	5,520 ^{e,i}
OR	16,301	769	3,342	3,186	0	0	3,186	0
PA	19,363	2,694	1,400	12,008	1,064	0	13,072	37
RI	1,799	563	406	801	0	108 ⁱ	909	0
SC	7,524	650	152	3,010	0	15	3,025	0
SD	1,441 ⁱ	600 ⁱ	102 ⁱ	1,927 ⁱ	0 ⁱ	0 ⁱ	1,927 ⁱ	0 ⁱ
TN	DNF	DNF	740	5,119	0	0	5,119	3,884
TX	9,407	3,469	15,278	8,709	0	0	8,709	0
UT	2,443	510	538	1,859	0	0	1,859	0
VT	1,156	252	1,368	158	0	0	158	0
VA	7,109	1,241	1,944	4,955	0	0	4,955	0
WA	15,754	3,471	201	1,623	0	204	1,827	0
WV	4,195	0	85	1,271	0 ⁱ	0	1,271	0
WI	23,418	7,721	6,398	3,582	6	0	3,588	0
WY	1,125 ^e	461	65	626	2	0	628	83
Reported US Total	450,885	97,414	52,062	191,757	6,349	8,175	206,281	53,848
Estimated US Total	526,326	114,486	59,814	204,945	5,192	8,175[*]	218,312	0

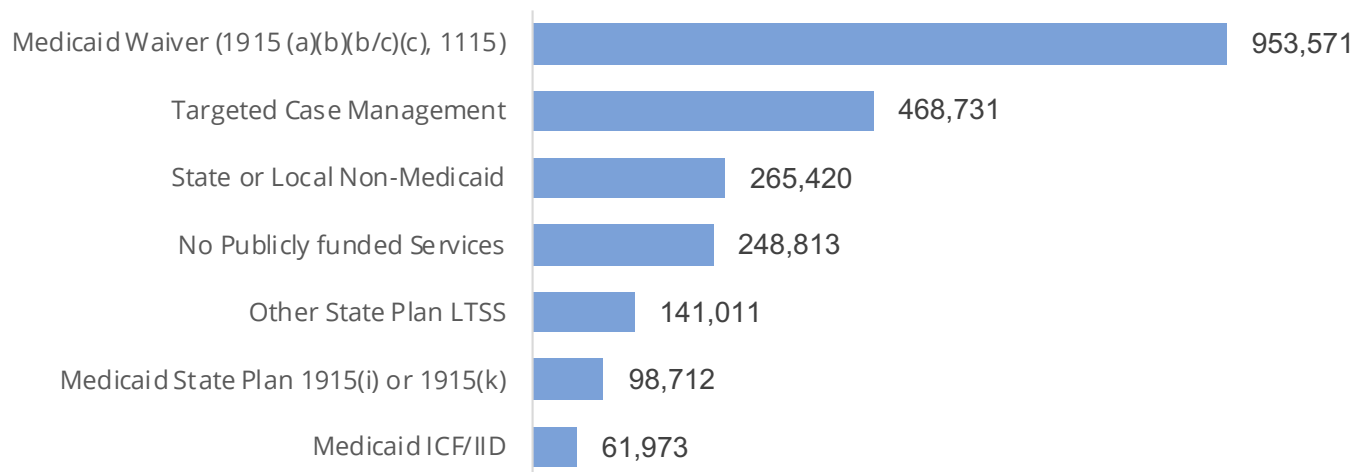
DNF Did not furnish. d Other date (data from previous or next year). * Estimate. Many states were unable to report residence type for all Waiver recipients. Please refer to Table 2.3 for an estimate of the total number of Waiver recipients. Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c).

Figure 2.1 Funding Authorities Used by States to Provide LTSS to People with IDD on June 30, 2021



Any Waiver category includes Medicaid 1915 (c) HCBS Waiver, 1915(a), (b), or (b/c) Managed Care Waiver, 1115 Demonstration Waiver

Figure 2.2 Estimated LTSS Recipients with IDD by Funding Authority in Fiscal Year 2021



Some people receive services from more than one funding authority. Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c); Figure does not show State Plan HCBS recipients or people getting Targeted Case Management Services

Figure 2.3 Total Medicaid ICF/IID and Waiver Recipients; People in Own or Family Home Waiting for Waiver Funding on June 30 of 2013 to 2021; and Percent Growth Needed to Serve Those Waiting

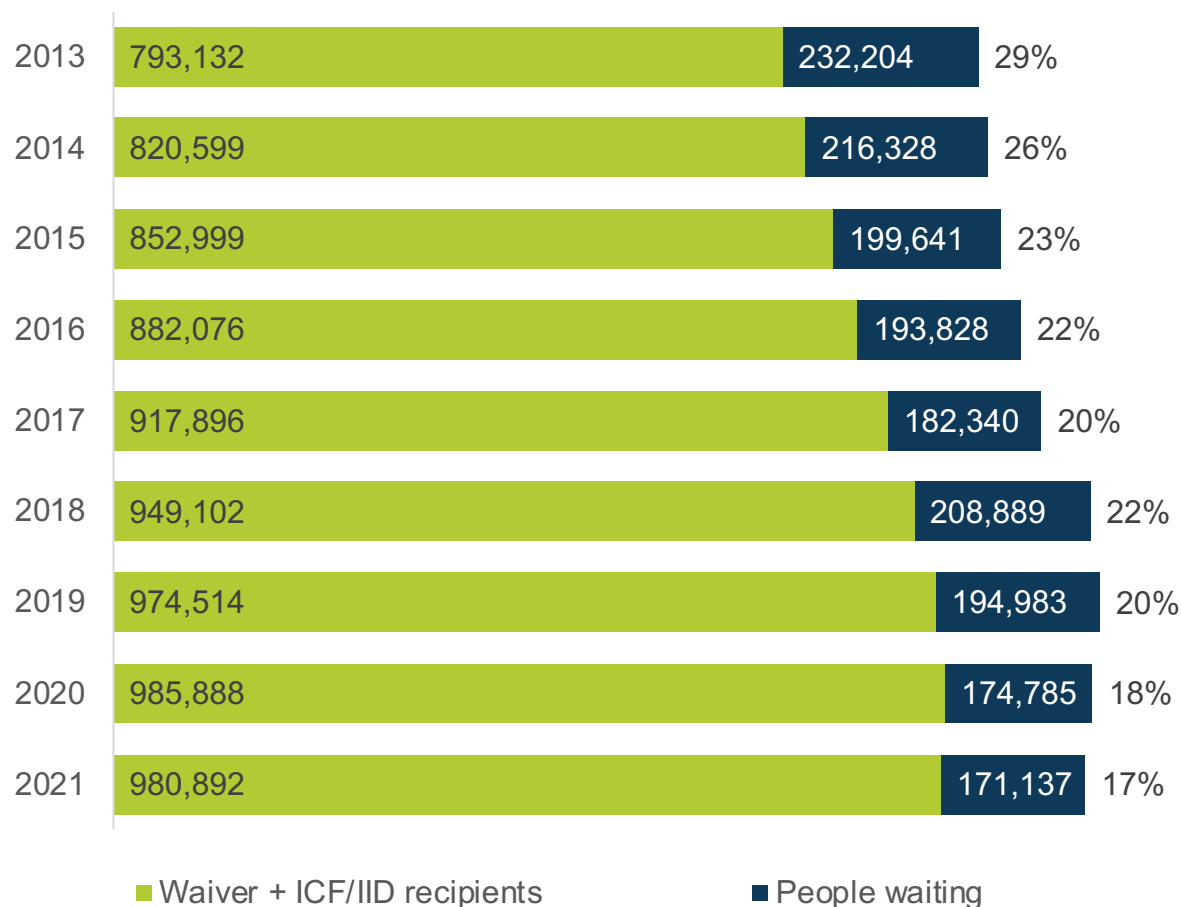


Table 2.3 Number of Medicaid Waiver Recipients with IDD Total and per 100,000 of the Population by Age and State in FY 2021

State	Estimated FY 2021 Waiver Recipients			Percent 22 years or older	State Population in 100,000's ^a		Estimated Recipients per 100,000 by Age		
	Birth to 21 years	22 years or older	All Ages		Birth to 21 years	22 years or older	Birth to 21 years	22 years or older	All Ages
N states	45	45	49	45	51	51	45	45	49
AL	94 ⁱ	5,065 ⁱ	5,159 ⁱ	98	14	36	7	139	102
AK	DNF	DNF	2,630	DNF	2	5	DNF	DNF	369
AZ	22,812	13,480	36,292	37	20	53	1,156	255	500
AR	616	3,727	4,343	86	9	22	71	173	144
CA	52,499	73,684	126,183	58	107	283	493	260	324
CO	3,699	10,847	14,546	75	15	42	241	256	252
CT	352	10,204	10,556	97	9	27	38	382	293
DE	DNF	DNF	1,911	DNF	3	7	DNF	DNF	191
DC	30	1,847	1,877	98	2	5	18	368	282
FL	4,035	31,228	35,263	89	53	165	76	189	162
GA	605	13,076	13,681	96	31	76	19	171	128
HI	640	2,531	3,171	80	4	10	179	242	226
ID	3,589 ⁱ	4,220 ⁱ	7,809 ⁱ	54	6	13	623	318	411
IL	1,716	22,223	23,939	93	35	92	50	241	189
IN	14,000	18,037	32,037	56	20	48	707	373	470
IA	13,315	12,399	25,714	48	9	23	1,438	546	804
KS	1,306	8,094	9,400	86	9	20	149	396	322
KY	5,274	9,735	15,009	65	12	32	423	300	334
LA	3,266	9,445	12,711	74	13	33	246	288	276
ME	392	4,674	5,066	92	3	11	124	440	368
MD	404	15,165	15,569	97	17	45	24	339	253
MA	311	17,417	17,728	98	18	52	17	334	253
MI	19,012	32,079	51,091	63	27	74	711	435	509
MN	7,008	18,126	25,134	72	16	41	436	441	440
MS	DNF	DNF	2,765	DNF	9	21	DNF	DNF	94
MO	2,258	12,560	14,818	85	17	44	132	282	241
MT	327	2,281	2,608	87	3	8	113	281	236
NE	559	4,478	5,037	89	6	14	94	328	257
NV	160	2,442	2,602	94	8	23	19	106	83
NH	2,076	4,392	6,468	68	3	11	636	414	466
NJ	0	22,586	22,586	100	25	68	0	333	244
NM	498	4,775	5,273	91	6	15	86	313	251
NY	21,235	67,348	88,583	76	51	147	414	458	447
NC	DNF	DNF	DNF	DNF	29	76	DNF	DNF	DNF
ND	2,497 ⁱ	1,945 ⁱ	4,442 ⁱ	44	2	5	1,075	361	577
OH	6,186	36,650	42,836	86	32	86	194	428	364
OK	DNF	DNF	5,294	DNF	12	28	DNF	DNF	133
OR	12,625	17,508	30,133	58	11	32	1,190	549	709
PA	3,359	33,562	36,921	91	34	96	99	349	284
RI	0	3,783	3,783	100	3	8	0	463	346
SC	2,391	8,960	11,351	79	14	38	172	238	220
SD	DNF	DNF	DNF	DNF	3	6	DNF	DNF	DNF
TN	1,008	9,716	10,724	91	19	50	53	192	154
TX	5,052	35,691	40,743	88	91	204	56	175	138
UT	1,233	4,117	5,350	77	12	22	106	189	160
VT	326	2,946	3,272	90	2	5	207	602	506
VA	2,264	13,058	15,322	85	23	62	96	210	179
WA	5,653	14,617	20,270	72	20	57	280	258	263
WV	1,813	4,034	5,847	69	4	13	405	302	327
WI	8,903	32,912	41,815	79	16	43	563	766	711
WY	689	1,759	2,381	74	2	4	425	424	413
Reported US Total	236,087	679,423	928,043	73	907	2,403	260	283	280
Estimated US Total	248,246	705,325	953,571	74	907	2,403	274	294	288

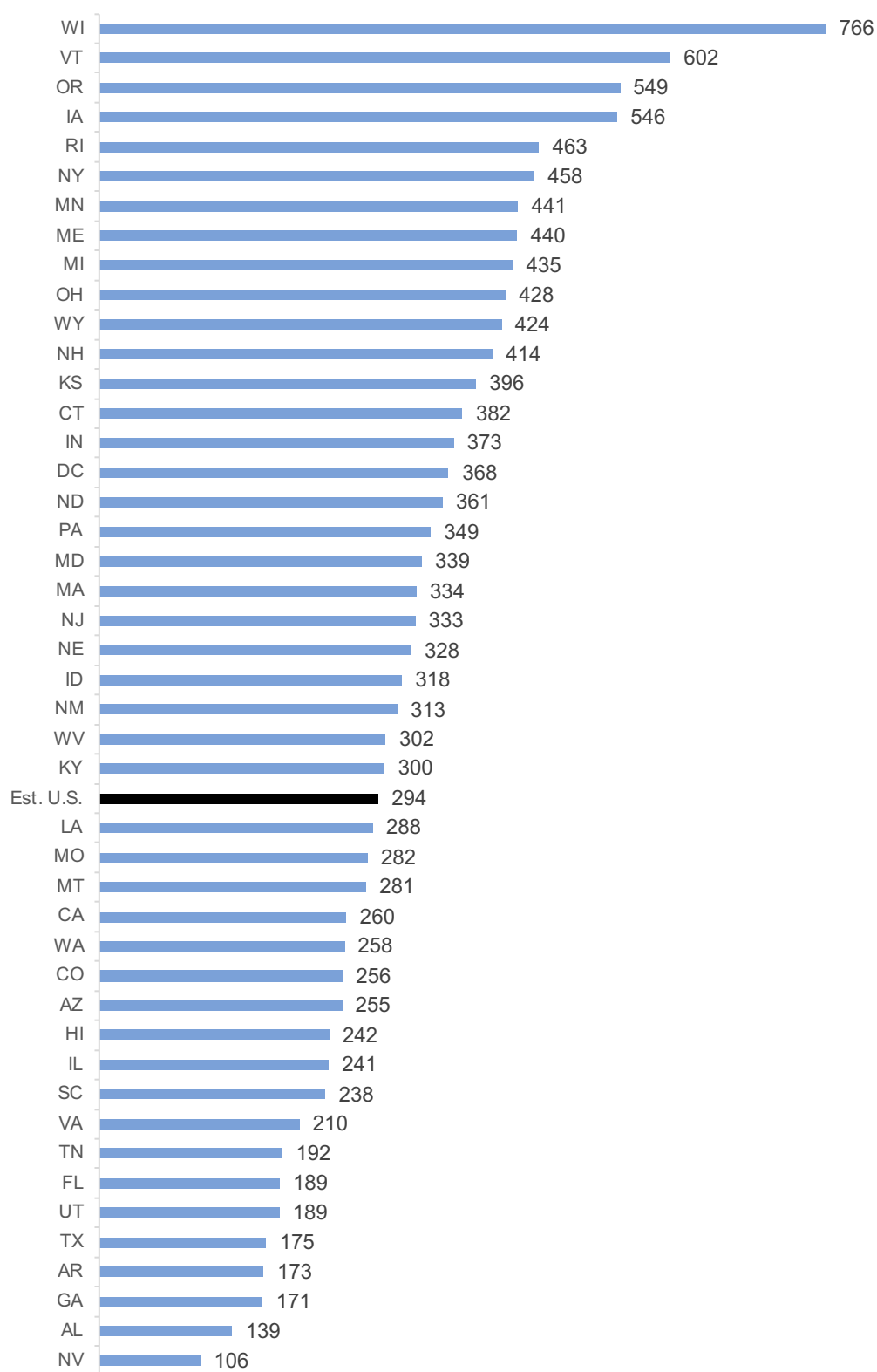
DNF Did not furnish. ^a Other date (data from previous or next year). ^e Estimate. ^sSource U.S. Census Bureau, Population Division (2021). Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c). Does not include 1915(i) or 1915(k).

Table 2.4 Medicaid Waiver Recipients with IDD Living in Family Homes or Other LTSS Settings by Age and State in Fiscal Year 2021

Age	Family Home		Other Settings ¹		% in Family Home	
	Birth to 21 years	22 years or older	Birth to 21 years	22 years or older	Birth to 21 years	22 years or older
N States	35	35	35	35	35	35
AL	39 ⁱ	438 ⁱ	55 ⁱ	4,627 ⁱ	41	9
AK	DNF	DNF	DNF	DNF	DNF	DNF
AZ	22,007	9,075	1,039	4,708	95	66
AR	DNF	DNF	DNF	DNF	DNF	DNF
CA	51,293	41,293	1,156	31,790	98	57
CO	3,157	4,459	673	6,601	82	40
CT	305	4,407	46	5,784	87	43
DE	DNF	DNF	DNF	DNF	DNF	DNF
DC	19	728	11	1,119	63	39
FL	3,018	16,274	984	14,949	75	52
GA	DNF	DNF	DNF	DNF	DNF	DNF
HI	618	1,612	22	919	97	64
ID	DNF	DNF	DNF	DNF	DNF	DNF
IL	1,378	11,513	338	10,710	80	52
IN	13,699	10,085	301	7,952	98	56
IA	12,385	0	930	12,399	93	0
KS	1,077	2,768	229	5,326	82	34
KY	4,747 ⁱ	3,933 ⁱ	527 ⁱ	5,802 ⁱ	90	40
LA	DNF	DNF	DNF	DNF	DNF	DNF
ME	131	2,073	310	3,556	30	37
MD	DNF	DNF	DNF	DNF	DNF	DNF
MA	311	2,785	0	14,632	0	16
MI	16,552	14,072	2,490	18,007	87	44
MN	6,486 ^e	6,073 ^e	522 ^e	12,053 ^e	93	34
MS	DNF	DNF	DNF	DNF	DNF	DNF
MO	1,999	5,409	259	7,151	89	43
MT	DNF	DNF	DNF	DNF	DNF	DNF
NE	401	692	162	3,786	71	15
NV	57	889	103	1,553	36	36
NH	DNF	DNF	DNF	DNF	DNF	DNF
NJ	0	13,262	0	9,324	0	59
NM	487	3,923	19	959	96	80
NY	20,339	28,949	896	38,399	96	43
NC	DNF	DNF	DNF	DNF	DNF	DNF
ND	2,444	283	53	1,662	98	15
OH	5,560	19,240	626	17,410	90	52
OK	DNF	DNF	DNF	DNF	DNF	DNF
OR	11,335	10,155	1,290	7,353	90	58
PA	2,711	16,808	648	16,754	81	50
RI	0 ⁱ	1,765	0	2,018	0	47
SC	2,317	5,225	74	3,735	97	58
SD	DNF	DNF	DNF	DNF	DNF	DNF
TN	DNF	DNF	DNF	DNF	DNF	DNF
TX	2,457	7,485	2,209	26,389	53	22
UT	806	1,637	427	2,480	65	40
VT	193 ^e	961 ^e	133 ^e	1,985 ^e	59	33
VA	1,922	5,250	0 ⁱ	7,891	0	40
WA	5,220	6,866	433	7,751	92	47
WV	DNF	DNF	DNF	DNF	DNF	DNF
WI	8,733	14,685	170	18,227	98	45
WY	DNF	DNF	DNF	DNF	DNF	DNF
Reported US Total	204,203	275,072	17,135	335,761	92	45
Estimated US Total	227,756	316,406	20,490	388,919	92	45

DNF Did not furnish. ^a Other date (data from previous or next year). ^e Estimate. This table includes Waiver recipients for whom age group and residence type were reported. The number of people for whom this information was provided may differ from the number of Waiver LTSS recipients on June 30. ¹ Other settings include own home, host or foster family home, and all group settings. Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c).

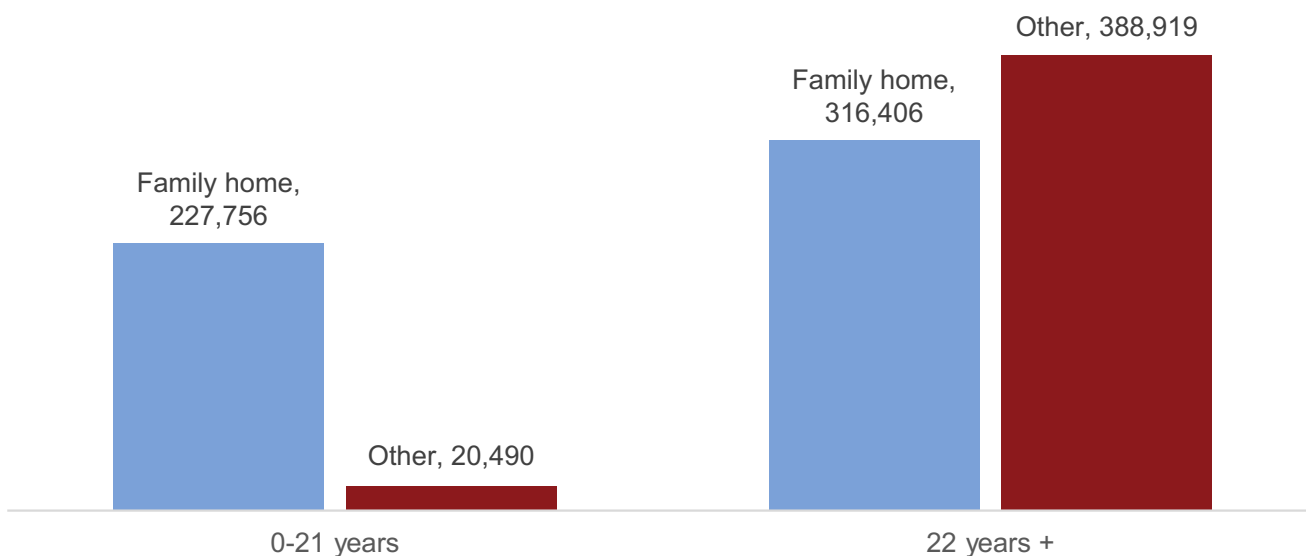
Figure 2.4 Adult Waiver Recipients with IDD Per 100,000 of the Population by State in FY 2021



Number of adult waiver recipients not reported by Alaska, Delaware, Mississippi, North Carolina, Oklahoma, and South Dakota



Figure 2.5 Estimated Number of Waiver Recipients With IDD Living With A Family Member or In Another Setting by Age between July 1, 2020 and June 30, 2021.



Living arrangements for Waiver recipients by age and setting were reported by 35 states.

Table 2.5 Estimated Percent of June 30, 2021 LTSS Recipients Living in Own Home or Family Home Settings Whose Services Were HCBS Waiver-Funded

State	June 30, 2021 LTSS Recipients		FY 2021 Waiver Recipients ¹		% with Waiver Funding	
	Own Home	Family Home	Own Home	Family Home	Own Home	Family Home
N States	39	40	38	38	37	38
AL	446 ⁱ	2,066 ⁱ	446 ⁱ	2,066 ⁱ	100	100
AK	707	251	707	251	100	100
AZ	271	31,969 ^{e,i}	268	31,969	99	100
AR	DNF	DNF	DNF	DNF	DNF	DNF
CA	26,957	253,429	11,045	78,354	41	31
CO	DNF	DNF	DNF	DNF	DNF	DNF
CT	1,402	4,914	1,387	4,712	99	96
DE	42	3,730	42	1,315	100	35
DC	19	728	19	728	100	100
FL	5,977	41,333	5,340	19,409	89	47
GA	1,537	14,193	DNF	DNF	DNF	DNF
HI	134	2,438	127	2,148	95	88
ID	DNF	DNF	DNF	DNF	DNF	DNF
IL	1,658	13,867	1,658	12,881	100	93
IN	1,881	23,784	1,881	23,784	100	100
IA	7,236	12,596	7,114	12,385	98	98
KS	1,140 ^e	3,768 ^e	1,140	3,768	100	100
KY	DNF	DNF	DNF	DNF	DNF	DNF
LA	1,865	DNF	DNF	DNF	DNF	DNF
ME	DNF	DNF	DNF	DNF	DNF	DNF
MD	DNF	DNF	DNF	DNF	DNF	DNF
MA	2,741	25,354	1,395	2,785	51	11
MI	10,517	30,911	10,329	30,566	98	99
MN	3,407 ^e	16,080 ^e	2,016 ^e	12,559 ^e	59	78
MS	72	2,261	72	1,572	100	70
MO	5,036	10,689	5,036	7,392	100	69
MT	DNF	DNF	DNF	DNF	DNF	DNF
NE	706	819	704	819	100	100
NV	1,796	5,101	1,476	946	82	19
NH	101	1,116	271	1,116	268	100
NJ	964 ⁱ	14,186	964	13,262	100	93
NM	DNF	DNF	DNF	DNF	DNF	DNF
NY	9,054 ^e	70,753 ^e	6,454 ^e	48,321 ^e	71	68
NC	DNF	DNF	DNF	DNF	DNF	DNF
ND	1,424	3,392	1,383	2,724	97	80
OH	16,493 ^e	70,670	13,739	24,018	83	34
OK	DNF	DNF	DNF	DNF	DNF	DNF
OR	771	16,387	769	16,301	100	99
PA	3,399	22,104	2,694	19,363	79	88
RI	563	1,799	563	1,799	100	100
SC	681	14,544	650	7,524	95	52
SD	600 ⁱ	1,441 ⁱ	600 ⁱ	1,441 ⁱ	100	100
TN	DNF	4,117	DNF	DNF	DNF	DNF
TX	3,469	9,407	3,469	9,407	100	100
UT	521	2,488	510	2,443	98	98
VT	474	2,291	252	1,156	53	50
VA	1,241	7,109	1,241	7,109	100	100
WA	6,716	17,593	3,471	15,754	52	90
WV	DNF	4,576	0	4,195	DNF	92
WI	7,730	30,086	7,721	23,418	100	78
WY	461	1,125	461	1,125 ^e	100	100
Reported US Total	130,209	795,465	97,414	450,885	75	57
Estimated US Total	145,779	872,422	114,486	526,326	79	60

DNF Did not furnish. ^a Other date (data from previous or next year). ^e Estimate. ¹ One or more component value imputed by RISP staff. Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c). ¹ LTSS recipients is as of June 30, number of Waiver recipients is for the full fiscal year.

Table 2.6 Medicaid Waiver Expenditures for Recipients with IDD, Per Recipient and Per State Resident by Age and State in FY 2021

State	Waiver Expenditures (\$)			FY 2021 Waiver Recipients	Expenditures per Recipient (\$)			State Population ^s (100,000)	Expenditures per State Resident (\$)
	Birth to 21	22 Years +	Total		Birth to 21	22 years +	Total		
N States	39	39	47	49	37	39	46	51	47
AL	6,942,426 ^j	410,188,816 ⁱ	417,131,242 ⁱ	5,159 ⁱ	73,856	80,985	80,855	50	83
AK	DNF	DNF	192,223,746	2,630	DNF	DNF	73,089	7	270
AZ	589,225,735	944,027,679	1,533,253,415	36,292	25,830	70,032	42,248	73	211
AR	14,924,992	118,331,480	133,256,472	4,343	24,229	31,750	30,683	30	44
CA	745,106,027	4,004,916,536	4,750,022,563	126,183	14,193	54,353	37,644	390	122
CO	85,903,463	535,984,233	621,887,696	14,546	23,223	49,413	42,753	58	108
CT	15,126,305	977,115,992	992,242,297	10,556	42,972	95,758	93,998	36	276
DE	DNF	DNF	178,638,382	1,911	DNF	DNF	93,479	10	178
DC	3,649,368	309,284,204	312,933,572	1,877	121,646	167,452	166,720	7	470
FL	85,156,668	1,148,923,295	1,234,079,963	35,263	21,105	36,791	34,996	218	57
GA	DNF	DNF	725,977,077	13,681	DNF	DNF	53,065	107	68
HI	9,794,642	122,976,119	132,770,761	3,171	15,304	48,588	41,870	14	95
ID	DNF	DNF	DNF	7,809 ^j	DNF	DNF	DNF	19	DNF
IL	66,244,455	1,119,785,699	1,186,030,154	23,939	38,604	50,389	49,544	127	94
IN	103,750,679	698,512,254	802,262,933	32,037	7,411	38,727	25,042	68	118
IA	121,900,084	574,578,842	696,478,926	25,714	9,155	46,341	DNF	32	218
KS	24,932,447	402,418,798	427,351,245	9,400	19,091	49,718	45,463	29	147
KY	194,547,498	666,530,949	861,078,447	15,009	36,888	68,467	57,371	45	192
LA	51,541,368	424,795,817	476,337,185	12,711	15,781	44,976	37,474	46	103
ME	20,233,884	313,305,683	333,539,566	5,066	51,617	67,032	65,839	14	242
MD	15,477,040	1,187,522,583	1,202,999,623	15,569	38,310	78,307	77,269	61	196
MA	3,705,632	1,770,466,774	1,774,172,406	17,728	11,915	101,652	100,077	70	254
MI	405,970,153	1,242,595,627	1,648,565,780	51,091	21,353	38,735	32,267	100	164
MN	396,480,661	1,621,532,927	2,018,013,588	25,134	56,575	89,459	80,290	57	353
MS	DNF	DNF	119,533,568	2,765	DNF	DNF	43,231	29	41
MO	62,019,400	1,009,970,489	1,071,989,889	14,818	27,467	80,412	72,344	62	174
MT	DNF	DNF	126,944,828	2,608	DNF	DNF	48,675	11	115
NE	22,098,235	328,932,622	351,030,857	5,037	39,532	73,455	69,690	20	179
NV	10,410,658	143,536,114	153,946,772	2,602	65,067	58,778	59,165	31	49
NH	18,563,299	288,980,356	307,543,655	6,468	8,942	65,797	47,548	14	222
NJ	0	2,230,412,192	2,230,412,192	22,586	N/A	98,752	98,752	93	241
NM	18,908,468	405,560,698	424,469,166	5,273	37,969	84,934	80,499	21	202
NY	494,277,755	6,150,027,119	6,644,304,874	88,583	23,277	91,317	75,007	198	335
NC	DNF	DNF	DNF	DNF	DNF	DNF	DNF	105	DNF
ND	DNF	DNF	159,290,190 ^j	4,442 ^j	DNF	DNF	35,860	8	207
OH	154,813,769	2,072,658,809	2,227,472,578	42,836	25,026	56,553	52,000	118	189
OK	DNF	DNF	324,383,255	5,294	DNF	DNF	61,274	40	82
OR	48,730,905	105,354,603	154,085,508	30,133	3,860	6,018	5,114	43	36
PA	112,203,109	3,326,851,621	3,439,054,730	36,921	33,404	99,126	93,146	130	264
RI	0	232,384,269	232,384,269	3,783	N/A	61,429	61,429	11	212
SC	116,138,651	436,902,546	553,041,197	11,351	48,573	48,761	48,722	52	107
SD	DNF	DNF	DNF	DNF	DNF	DNF	DNF	9	DNF
TN	26,329,825	731,578,463	757,908,288	10,724	26,121	75,296	70,674	69	109
TX	167,784,277	1,447,978,604	1,615,762,881	40,743	33,211	40,570	39,657	295	55
UT	55,666,404	253,178,603	308,845,007	5,350	45,147	61,496	57,728	33	93
VT	18,086,276	205,389,718	223,475,994	3,272	55,479	69,718	68,300	6	345
VA	DNF	DNF	DNF	15,322	DNF	DNF	DNF	86	DNF
WA	43,478,221	816,045,084	859,523,305	20,270	7,691	55,828	42,404	77	112
WV	DNF	DNF	325,649,145	5,847	DNF	DNF	55,695	18	182
WI	104,162,966	1,578,839,381	1,683,002,347	41,815	11,700	47,972	40,249	59	286
WY	11,628,934	102,100,561	113,729,495	2,381	16,878	58,045	47,765	6	197
Reported Total	4,445,914,677	40,460,476,159	47,059,031,027	953,571	19,738	62,998	51,835	3,310	142

DNF Did not furnish. ^d Other date (data from previous or next year). ^e Estimate. ^f Imputed value ^g U.S. Census Bureau, Population Division (2021); Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c). US estimated expenditures per person calculated based only on states providing data for all elements by age.

Figure 2.6 Annual Medicaid Waiver Expenditures for People with IDD per State Resident by State FY 2021

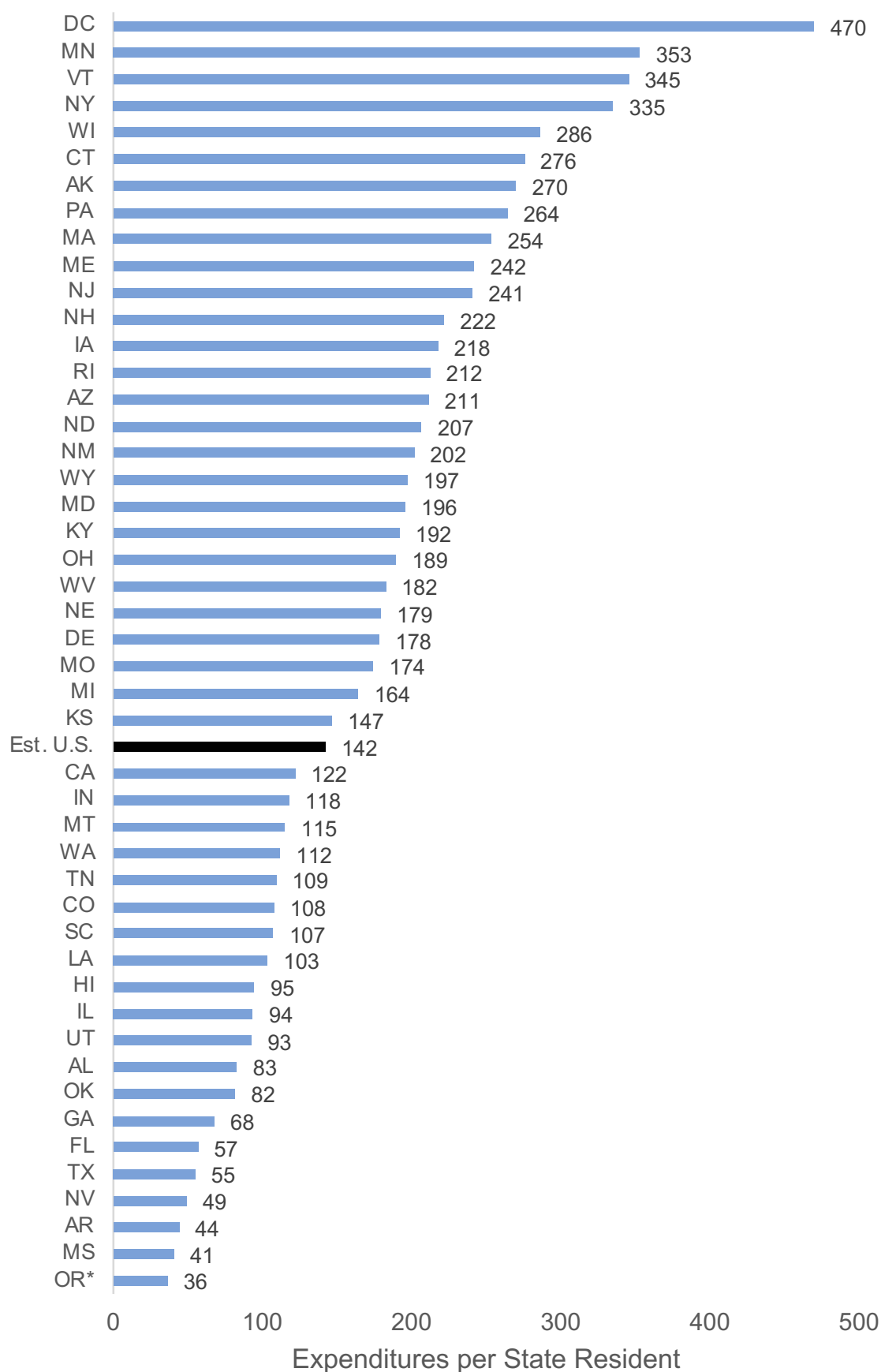
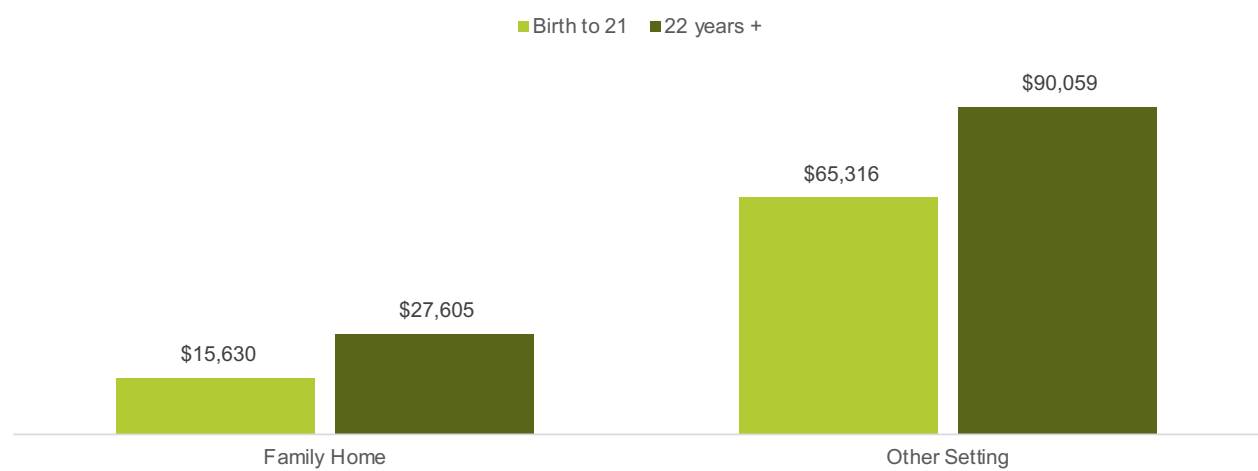


Table 2.7 Medicaid Waiver Expenditures and Average per Recipient by Age, Living Arrangement, and State in FY 2021

Setting	Annual Waiver Expenditures (\$)				Average Per Person Expenditures (\$)				
	Family Home		Other Settings		Family Home		Other Settings		
	Age	Birth to 21	22 years +	Birth to 21	22 years +	Birth to 21	22 years +	Birth to 21	22 years +
N States		32	30	32	30	31	29	30	30
AL		1,310,000 ⁱ	6,671,164 ⁱ	5,632,426 ⁱ	404,497,652 ⁱ	33,590 ⁱ	15,231 ⁱ	102,408 ⁱ	87,157 ⁱ
AK		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
AZ		480,007,353	394,410,649	109,218,382	549,617,030	21,812	43,461	105,119	116,741
AR		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
CA		636,221,161	1,019,993,130	108,884,866	2,984,923,406	12,404	24,701	94,191	93,895
CO		39,771,635	55,812,738	46,131,828	480,171,495	12,598	12,517	68,547	72,742
CT		9,131,923	90,335,867	5,986,321	742,902,422	29,941	20,498	130,137	128,441
DE		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
DC		975,256	57,707,039	2,027,436	251,577,165	51,329	79,268	184,312	224,823
FL		26,118,907	379,598,092	59,037,761	769,325,203	8,654	23,325	59,998	51,463
GA		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
HI		9,023,639	58,883,359	771,003	64,092,760	14,601	36,528	35,046	69,742
ID		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
IL		31,514,694	319,500,867	34,729,761	800,284,832	22,870	27,751	102,751	74,723
IN		93,404,588	158,283,740	10,346,091	540,228,514	6,818	15,695	34,372	67,936
IA		88,056,218	0	33,843,866	574,548,842	7,110	N/A	36,391	46,338
KS		17,762,761	72,840,485	7,169,686	329,578,313	16,493	26,315	31,309	61,881
KY		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
LA		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
ME		1,113,632	28,812,500	19,120,252	284,493,183	8,501	13,899	61,678	80,004
MD		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
MA		3,705,632	119,327,907	0	1,651,138,867	11,915	42,847	N/A	112,844
MI		338,714,207	228,099,436	67,255,946	1,014,496,191	20,464	16,209	27,010	56,339
MN		302,126,823	326,833,284	94,353,838	1,294,699,643	46,581 ^e	53,817 ^e	180,754 ^e	107,417 ^e
MS		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
MO		30,212,829	127,181,983	32,358,947 ^e	884,721,118	15,114	23,513	124,938 ^e	123,720
MT		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
NE		3,185,896	18,962,003	18,912,339	309,970,619	7,945	27,402	116,743	81,873
NV		1,212,503	13,189,780	9,198,155	130,346,333	21,272	14,837	89,302	83,932
NH		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
NJ		0	DNF	0	DNF	N/A	DNF	0	DNF
NM		16,877,523	255,204,897	2,662,061	166,418,773	34,656	65,054	140,108	173,534
NY		417,754,824	811,236,414	76,522,930	5,338,790,705	20,540	28,023	85,405	139,035
NC		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
ND		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
OH		100,040,942	567,025,974	54,772,826	1,505,632,835	17,993	29,471	87,497	86,481
OK		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
OR		40,513,805	60,997,113	8,217,100	44,357,490	3,574	6,007	6,370	6,033
PA		36,978,625	630,491,766	75,224,484	2,696,359,854	13,640	37,511	116,087	160,938
RI		0 ⁱ	46,386,832	0	185,997,437	0 ⁱ	26,281	N/A	92,169
SC		112,888,420	254,571,426	3,605,413	181,975,938	48,722	48,722	48,722	48,722
SD		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
TN		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
TX		75,537,336	292,364,804	89,769,024	1,133,140,940	30,744	39,060	40,638	42,940
UT		22,652,184	45,702,667	33,014,219	207,475,936	28,104	27,919	77,317	83,660
VT		10,548,625	64,797,439	7,537,651	140,592,280	54,656 ^e	67,427 ^e	56,674 ^e	70,827 ^e
VA		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
WA		11,180,033	54,701,369	32,298,187	761,343,715	2,142	7,967	74,592	98,225
WV		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
WI		98,614,076	DNF	5,548,890	DNF	11,292	DNF	32,641	DNF
WY		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
Reported total		3,057,156,052	6,559,924,724	1,054,151,688	26,423,699,491				
Estimated US Total						15,630	27,605	65,316	90,059

DNF Did not furnish. N/A Not applicable. PD Partial data. a Missing values (DNF) assumed to be zero. ^e Other date (data from previous or next year). ^e Estimate. ^d Total is larger than component parts due to unknown settings or sizes. ⁱ One or more component value imputed by RISP staff. Average spending per person is estimated based on states providing complete data by age and setting. Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c).

Figure 2.7 Estimated Average Annual Per Person Medicaid Waiver Expenditures by Age and Living Arrangement in FY 2021



US estimates are based on 29 states providing complete age and residential setting breakdowns for Waiver recipients and expenditures.

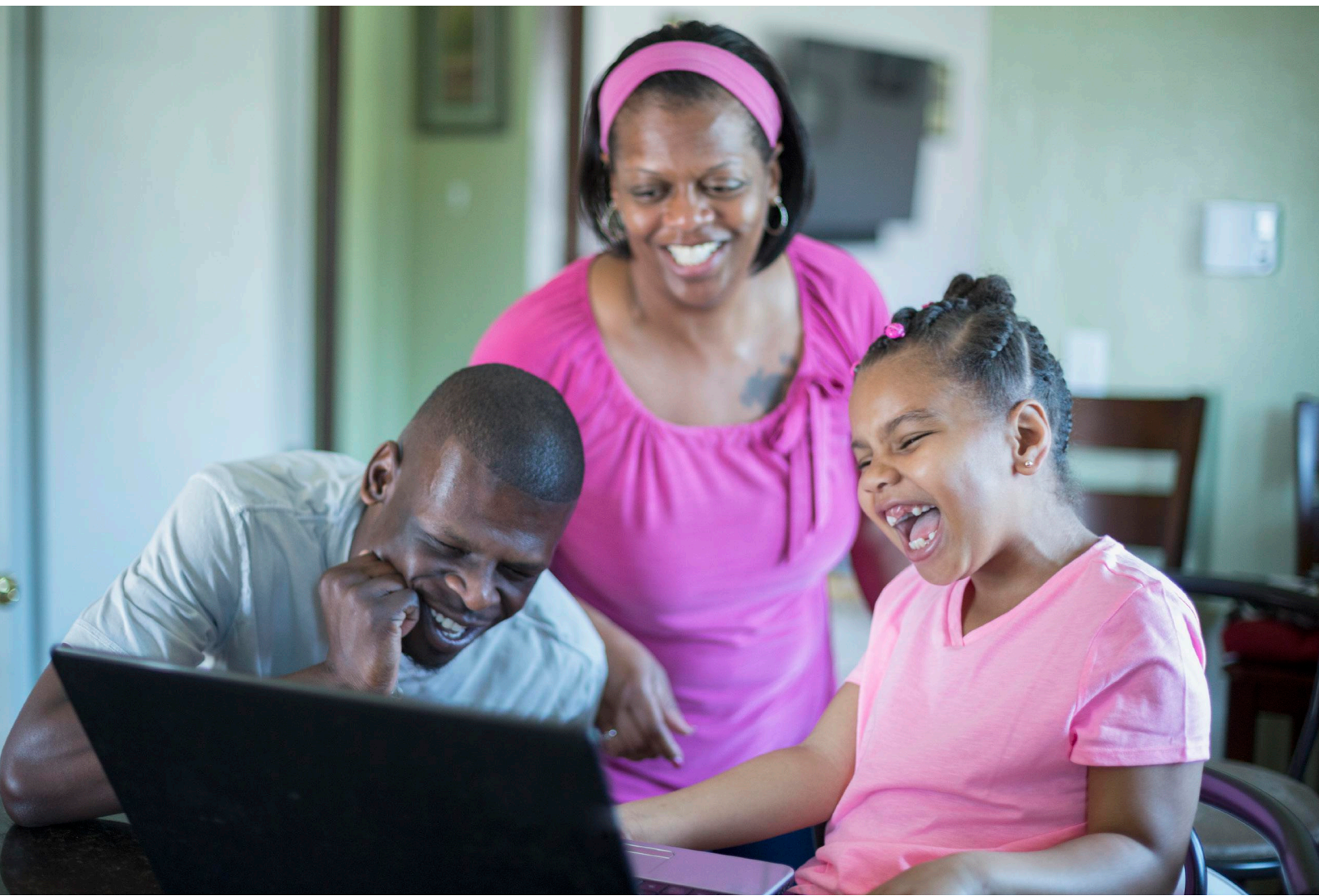


Table 2.8 Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) by Size, Type of Operation, and State on June 30, 2021

Size	State-Operated				Nonstate-Operated				All Facilities			
	1-6	7-15	16+	Total	1-6	7-15	16+	Total	1-6	7-15	16+	Total
N States	51	51	51	51	45	46	45	51	45	46	45	51
AL	0	0	0	0	0	2	0	2	0	2	0	2
AK	0	0	0	0	0	0	0	0	0	0	0	0
AZ	0	0	0	0	0	0	1	1	0	0	1	1
AR	0	0	5	5	0	35	5	40	0	35	10	45
CA	3	1	2	6	DNF	2	DNF	1,069	DNF	3	DNF	1,075
CO	4	9	1	14	5	0	0	5	9	9	1	19
CT	1	0	4	5	57	1	0	58	58	1	4	63
DE	0	0	1	1	0	0	1	1	0	0	2	2
DC	0	0	0	0	62	0	0	62	62	0	0	62
FL	0	0	2	2	38	20	51	109	38	20	53	111
GA	0 ⁱ	0 ⁱ	1 ⁱ	1 ⁱ	0	0	1	1	0	0	2	2
HI	0	0	0	0	16	1	0	17	16	1	0	17
ID	0 ⁱ	0 ⁱ	1 ⁱ	1 ⁱ	DNF	DNF	DNF	51 ^s	DNF	DNF	DNF	52
IL	0	0	7	7	31	142	30	203	31	142	37	210
IN	0	0	0	0	150	299	2	451	150	299	2	451
IA	0	0	2	2	51	43	21	115 ^e	51	43	23	117
KS	0	0	2	2	9	1	0	10	9	1	2	12
KY	0	0	0	0	3	3	8	14	3	3	8	14
LA	2	1	2	5	216	268	4	488	218	269	6	493
ME	0	0	0	0	0	13	3	16	0	13	3	16
MD	0	0	2	2	0	0	0	0	0	0	2	2
MA	0	0	2	2	0	0	0	0	0	0	2	2
MI	0	0	0	0	0	0	0	0	0	0	0	0
MN	0	0	0	0	94	20	9	123	94	20	9	123
MS	4	58	5	67	0	0	6	6	4	58	11	73
MO	0	0	6	6	0	6	1	7	0	6	7	13
MT	0	0	0	0	0	0	0	0	0	0	0	0
NE	0	0	1	1	6	1	2	9	6	1	3	10
NV	0	0	1	1	5	0	1	6	5	0	2	7
NH	0	0	0	0	0	0	1	1	0	0	1	1
NJ	0	0	5	5	0	0	2	2	0	0	7	7
NM	1	0	0	1	30	13	0	43	31	13	0	44
NY	3	3	4	10	83	222	25	330	86	225	29	340
NC	0 ⁱ	0 ⁱ	4 ⁱ	4 ⁱ	DNF	DNF	DNF	325 ^s	DNF	DNF	DNF	329
ND	0	0	1	1	47	23	1	71	47	23	2	72
OH	0	0	8	8	153	214	56	423	153	214	64	431
OK	0	0	0	0	DNF	DNF	DNF	90 ⁱ	DNF	DNF	DNF	90
OR	0	0	0	0	0	0	0	0	0	0	0	0
PA	0	0	4	4	123	19	17	159	123	19	21	163
RI	0	0	0	0	0	0	0	0	0	0	0	0
SC	0	0	5	5	0	58	0	58	0	58	5	63
SD	0 ⁱ	0 ⁱ	1 ⁱ	1 ⁱ	0 ⁱ	0 ⁱ	1 ⁱ	1 ⁱ	0	0	2	2
TN	37	1	0	38	84	47	1	132	121	48	1	170
TX	2	0	13	15	718	40	2	760	720	40	15	775
UT	0	0	1	1	0 ⁱ	2 ⁱ	11 ⁱ	13 ⁱ	0	2	12	14
VT	0	0	0	0	0	0	0	0	0	0	0	0
VA	0	0	1	1	DNF	DNF	DNF	41 ^s	DNF	DNF	DNF	42
WA	0	0	4	4	0	0	0	0	0	0	4	4
WV	0	0	0	0	DNF	DNF	DNF	76	DNF	DNF	DNF	76
WI	0	0	3	3	1	0	3	4	1	0	6	7
WY	0	0	1	1	0	0	0	0	0	0	1	1
Reported US Total	57	73	102	232	1,982	1,495	266	5,393	2,039	1,568	368	5,625
Estimated US Total	57	73	102	232	3,430	1,654	293	5,378	3,487	1,727	395	5,610

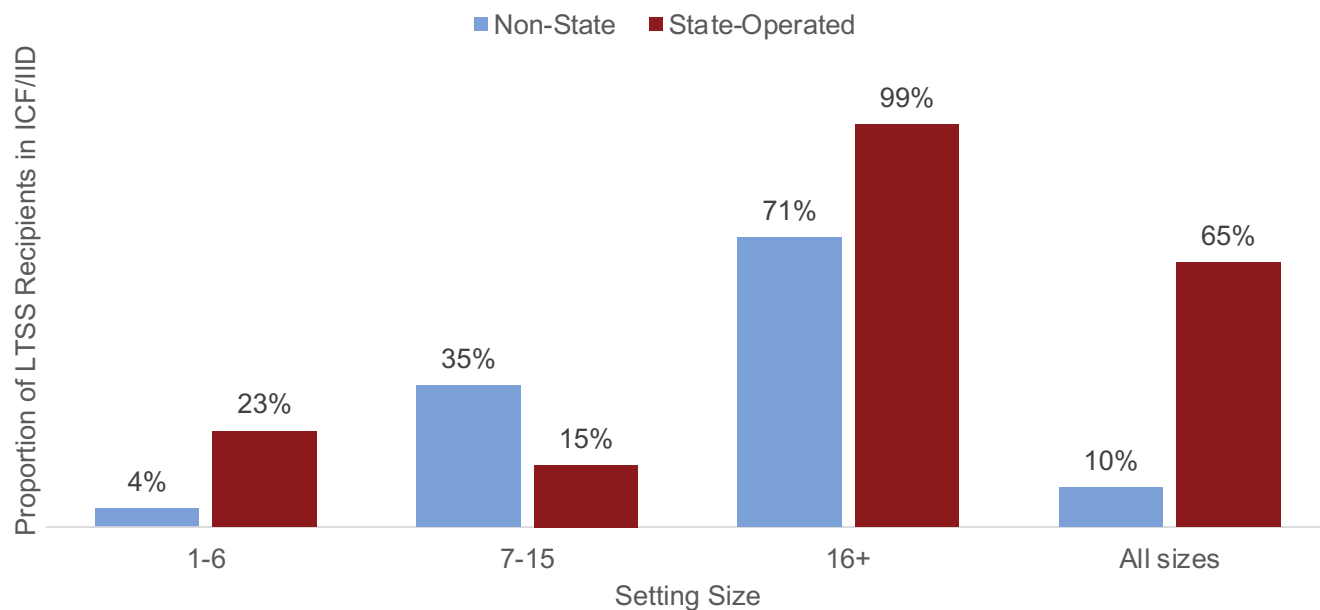
DNF Did not furnish. ^d Other date (data from previous or next year). ^e Estimate. ^s Other Source (AHCAa CASPER data, 2021). Totals for 16+ state operated may differ those reported on Table 4.10 because Table 4.10 includes state operated facilities not certified as ICF/IID.

Table 2.9 People Living in an ICF/IID by Type of Operation, Setting Size, and State on June 30, 2021

Size	State-Operated				Non-State				Total			
	1-6	7-15	16+	Total	1-6	7-15	16+	Total	1-6	7-15	16+	Total
N States	51	51	51	51	45	46	45	51	45	46	45	51
AL	0	0	0	0	0	22	0	22 ⁱ	0	22	0	22
AK	0	0	0	0	0	0	0	15	0	0	0	15
AZ	0	0	0	0	0	0	27	27	0	0	27	27
AR	0	0	858	858	0	234	102	336	0	234	960	1,194
CA	8	10	243	261	DNF	21	DNF	6,154	DNF	31	DNF	6,415
CO	22	66	24	112	24	0	0	24	46	66	24	136
CT	4	0	276	280	299	11	0	310	303	11	276	590
DE	0	0	45	45	0	0	68 ⁱ	68 ^s	0	0	113	113
DC	0	0	0	0	287	0	0	287	287	0	0	287
FL	0	0	474	474	117	593	1,566	2,276	117	593	2,040	2,750
GA	0 ⁱ	0 ⁱ	125 ⁱ	125	0	0	112	112	0	0	237	237
HI	0	0	0	0	61	8	0	69	61	8	0	69
ID	0 ⁱ	0 ⁱ	16 ⁱ	16 ⁱ	DNF	DNF	DNF	333 ^s	DNF	DNF	DNF	349
IL	0	0	1,612	1,612	143	1,932	2,328	4,403	143	1,932	3,940	6,015
IN	0	0	0	0	755	2,140	49	2,944	755	2,140	49	2,944
IA	0	0	290	290	184	480	547	1,214	184	480	837	1,504
KS	0	0	276 ^e	276 ^e	31	10	0	41	31	10	276	317
KY	0	0	0	0	16	24	309	349	16	24	309	349
LA	6	4	501	511	1,155	1,903	170	3,228	1,161	1,907	671	3,739
ME	0	0	0	0	0	136	51	187	0	136	51	187
MD	0	0	90	90	0	0	0	0	0	0	90	90
MA	0	0	293	293	0	0	0	0	0	0	293	293
MI	0	0	0	0	0	0	0	0	0	0	0	0
MN	0	0	0	0	449	199	199	847	449	199	199	847
MS	24	492	751	1,267	0	0	686	686 ^s	24	492	1,437	1,953
MO	0	0	268	268	0	46	27	73	0	46	295	341
MT	0	0	0	0	0	0	0	0	0	0	0	0
NE	0	0	91 ⁱ	91 ⁱ	33	9	184	226	33	9	275	317
NV	0	0	39	39	30	0	18	48	30	0	57	87
NH	0	0	0	0	0	0	26	26	0	0	26	26
NJ	0	0	1,122	1,122	0	0	48	48 ⁱ	0	0	1,170	1,170
NM	4	0	0	4	121	110	0	231	125	110	0	235
NY	15	23	228	266	438	2,208	820	3,466	453	2,231	1,048	3,732
NC	0 ⁱ	0 ⁱ	1,045 ⁱ	1,045 ^s	DNF	DNF	DNF	2,621 ^s	DNF	DNF	DNF	3,666
ND	0	0	67	67	251	182	30	463	251	182	97	530
OH	0	0	635	635	850	1,792	2,133	4,775	850	1,792	2,768	5,410
OK	0	0	0	0	DNF	DNF	DNF	1,450 ⁱ	DNF	DNF	DNF	1,450
OR	0	0	0	0	0	0	0	0	0	0	0	0
PA	0	0	620	620	571	154	944	1,669	571	154	1,564	2,289
RI	0	0	0	0	0	0	0	0	0	0	0	0
SC	0	0	614	614	0	459	0	459	0	459	614	1,073
SD	0 ⁱ	0 ⁱ	81 ⁱ	81 ⁱ	0 ⁱ	0 ⁱ	56 ⁱ	56 ⁱ	0	0	137	137
TN	144 ^e	3 ^e	0	147 ^e	342 ^e	372 ^e	72 ^e	786 ^e	486	375	72	933
TX	6	0	2,736	2,742	3,903	417	151	4,471	3,909	417	2,887	7,213
UT	0	0	180	180	0 ⁱ	21 ⁱ	464 ⁱ	485 ^s	0	21	644	665
VT	0	0	0	0	0	0	0	0	0	0	0	0
VA	0	0	261 ⁱ	261 ^s	DNF	DNF	DNF	349 ^s	DNF	DNF	DNF	610
WA	0	0	505	505	0	0	0	0	0	0	505	505
WV	0	0	0	0	DNF	DNF	DNF	467	DNF	DNF	DNF	467
WI	0	0	294	294	6	0	75	81	6	0	369	375
WY	0	0	49	49	0	0	0	0	0	0	49	49
Reported US Total	233	598	14,709	15,540	10,066	13,483	11,262	46,182	10,299	14,081	25,971	61,722
Estimated US Total	233	598	14,709	15,540	18,355	15,099	12,979	46,433	18,588	15,697	27,688	61,973

DNF Did not furnish. ^e Other date (data from previous or next year). ^e Estimate. ^s Source (ACHA CASPER data, 2021)

Figure 2.8 Proportion of LTSS Recipients in State or Nonstate Operated Nonfamily Settings of Various Sizes Who Lived in an ICF/IID on June 30, 2021



This figure includes people in group homes, ICF/IIDs, host and foster family homes, own home, and IDD “other” settings. It excludes people living with a family member, in a nursing home or psychiatric setting.

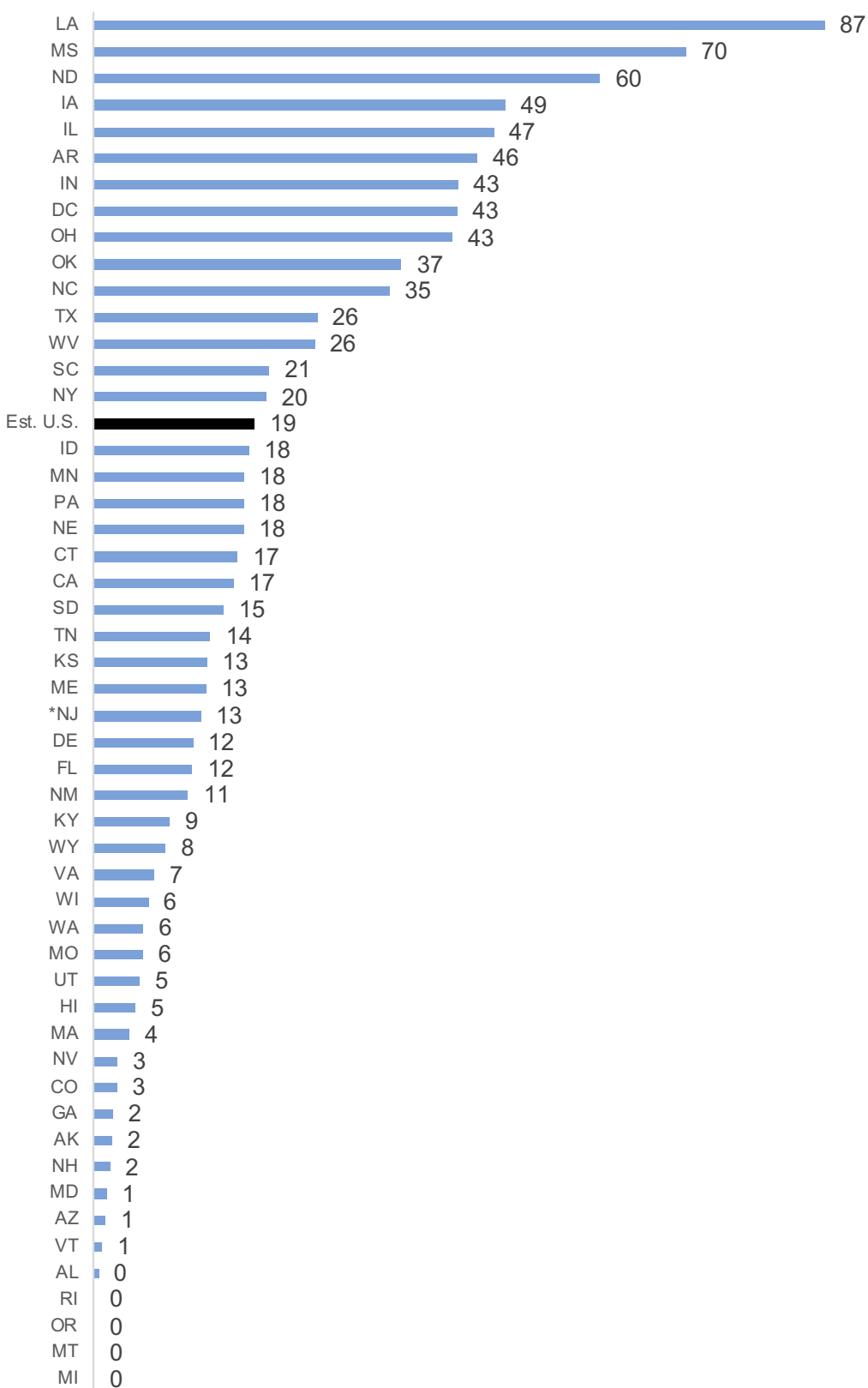


Table 2.10 People Living in an ICF/IID Per 100,000 of the Population by Age and State in FY 2021

Age	Population in 100,000s ^a			ICF/IID Residents			ICF/IID Residents per 100k	
	Birth to 21 years	22+ years	All Ages	Birth to 21 years	22+ years	All Ages	Birth to 21 years	22+ years
N States	51	51	51	48	48	51	48	48
AL	14	36	50	0 ^s	24 ^s	24 ^s	0.0	0.7
AK	2	5	7	DNF	DNF	15	DNF	DNF
AZ	20	53	73	3	95	98	0.2	1.8
AR	9	22	30	293 ^s	1,083 ^s	1,376 ^s	33.8	50.2
CA	107	283	390	95	6,357	6,452	0.9	22.4
CO	15	42	58	13	143	156	0.8	3.4
CT	9	27	36	4	610	614	0.4	22.9
DE	3	7	10	2 ^s	115 ^s	117 ^s	0.8	15.5
DC	2	5	7	0	287	287	0.0	57.2
FL	53	165	218	16	2,521	2,537	0.3	15.3
GA	31	76	107	0 ^e	237 ^e	237 ^e	0.0	3.1
HI	4	10	14	0	69	69	0.0	6.6
ID	6	13	19	62 ^s	287 ^s	349 ^s	10.8	21.7
IL	35	92	127	202	5,813	6,015	5.8	63.1
IN	20	48	68	226	2,718	2,944	11.4	56.2
IA	9	23	32	231	1,331	1,562	24.9	58.6
KS	9	20	29	DNF	DNF	390	DNF	DNF
KY	12	32	45	7	396	403	0.6	12.2
LA	13	33	46	337	3,663	4,000	25.4	111.6
ME	3	11	14	12	171	183	3.8	16.1
MD	17	45	61	3 ⁱ	87 ^s	90	0.2	1.9
MA	18	52	70	0	293	293	0.0	5.6
MI	27	74	100	0	0	0	0.0	0.0
MN	16	41	57	39	979	1,018	2.4	23.8
MS	9	21	29	224 ^{i,s}	1,839 ^{i,s}	2,063 ^s	26.1	88.4
MO	17	44	62	0	356	356	0.0	8.0
MT	3	8	11	0	0	0	0.0	0.0
NE	6	14	20	31	317	348	5.2	23.2
NV	8	23	31	5	82	87	0.6	3.6
NH	3	11	14	26	0	26	8.0	0.0
NJ	25	68	93	0	1,170 ⁱ	1,170 ⁱ	0.0	17.2
NM	6	15	21	19	216	235	3.3	14.2
NY	51	147	198	481	3,573	4,054	9.4	24.3
NC	29	76	105	380 ^s	3,286 ^s	3,666 ^s	13.2	43.4
ND	2	5	8	119	344	463	51.2	63.9
OH	32	86	118	488	4,518	5,006	15.3	52.7
OK	12	28	40	101 ^s	1,349 ^s	1,450 ^s	8.5	48.4
OR	11	32	43	0	0	0	0.0	0.0
PA	34	96	130	88	2,226	2,314	2.6	23.1
RI	3	8	11	0	0	0	0.0	0.0
SC	14	38	52	12	1,061	1,073	0.9	28.2
SD	3	6	9	65 ^s	72 ^s	137 ^s	24.4	11.5
TN	19	50	69	54	906	960	2.8	17.9
TX	91	204	295	362	7,429	7,791	4.0	36.5
UT	12	22	33	12	168	180	1.0	7.7
VT	2	5	6	1	5	6	0.6	1.0
VA	23	62	86	112 ^s	498 ^s	610 ^s	4.8	8.0
WA	20	57	77	0	451	451	0.0	8.0
WV	4	13	18	DNF	DNF	467	DNF	DNF
WI	16	43	59	1	374	375	0.1	8.7
WY	2	4	6	2	47	49	1.2	11.3
Reported US Total	907	2,403	3,310	4,128	57,566	62,566	4.6	24.0
Estimated US Total	907	2,403	3,310	4,271	58,820	63,085	4.7	24.5

DNF Did not furnish. ^aSource U.S. Census Bureau, Population Division (2021); ^d Other date (data from previous or next year). ^e Estimate. ^sACHA, 2021 CASPER data for ICF/IID residents. Number of ICF/IID recipients by age includes ICF/IID recipients at any time in the FY and may differ from estimates by size and type which are based on recipients as of June 30.

Figure 2.9 ICF/IID Residents Per 100,000 of the Population by State in FY 2021



ICF/IID Intermediate Care Facility for Individuals with Intellectual Disabilities

Table 2.11 Estimated ICF/IID Expenditures, Recipients, Expenditure Per Person, and Expenditures Per State Resident by State in Fiscal Year 2021

State	FY 2021 ICF/IID Recipients	ICF/IID Expenditures (\$)	Expenditures per ICF/IID Recipient (\$)	State Population (100,000) ^a	Expenditures per State Resident (\$)
N States	51	50	46	51	50
AL	24 ^s	2,030,664 ^s	84,611 ⁱ	50	0.40
AK	15	2,944,007	196,267	7	4.13
AZ	98	841,787	8,590	73	0.12
AR	1,376 ^s	127,558,149	92,702 ⁱ	30	42.20
CA	6,452	524,017,433	81,218	390	13.44
CO	156	43,933,829	281,627	58	7.61
CT	614	143,760,851	234,138	36	39.92
DE	117 ^s	34,375,364 ^s	293,807 ⁱ	10	34.33
DC	287	100,389,567	349,789	7	150.75
FL	2,537	360,077,232	141,930	218	16.54
GA	237 ^e	37,182,907	156,890 ^e	107	3.47
HI	69	9,487,564	137,501	14	6.76
ID	349 ^s	40,484,162 ^s	116,000 ⁱ	19	21.29
IL	6,015	677,200,973	112,585	127	53.41
IN	2,944	275,701,953	93,649	68	40.46
IA	1,562	186,750,906	119,559	32	58.39
KS	390	36,503,180	93,598	29	12.52
KY	403	143,595,948	356,317	45	31.98
LA	4,000	366,439,960	91,610	46	79.45
ME	183	26,736,390	146,100	14	19.40
MD	90	14,141,569 ^s	157,129 ⁱ	61	2.30
MA	293	96,410,177	329,045	70	13.78
MI	0	0	N/A	100	0.00
MN	1,018	95,881,268	94,186	57	16.77
MS	2,063 ^s	248,317,763 ^s	120,367 ⁱ	29	84.58
MO	356	79,997,266	224,711	62	13.00
MT	0	0	N/A	11	0.00
NE	348	64,447,983	185,195	20	32.91
NV	87	20,127,740	231,353	31	6.42
NH	26	3,201,917 ^s	123,151 ⁱ	14	2.31
NJ	1,170 ⁱ	378,974,745 ^s	323,910 ⁱ	93	40.91
NM	235	28,168,373	119,865	21	13.39
NY	4,054	877,160,574	216,369	198	44.24
NC	3,666 ^s	DNF	DNF	105	DNF
ND	463	99,714,869	215,367	8	129.44
OH	5,006	716,512,365	143,131	118	60.93
OK	1,450 ^s	90,894,102 ^s	62,686 ⁱ	40	22.89
OR	0	0	N/A	43	0.00
PA	2,314	606,791,469	262,226	130	46.63
RI*	0	0	N/A	11	0.00
SC	1,073	156,614,168	145,959	52	30.38
SD	137 ^s	31,774,873 ^s	231,933 ⁱ	9	35.58
TN	960	207,343,043	215,982	69	29.86
TX	7,791	1,100,235,200	141,219	295	37.36
UT	180	43,512,374	241,735	33	13.05
VT	6	474,199	79,033	6	0.73
VA	610 ^s	163,006,764 ^s	267,224 ⁱ	86	19.05
WA	451	131,417,342	291,391	77	17.08
WV	467	61,517,591	131,729	18	34.46
WI	375	154,208,875	411,224	59	26.23
WY	49	22,767,613 ^e	464,645 ^e	6	39.45
Reported US Total	62,566	8,633,627,049	137,992	3,310	26.09
Estimated US Total	63,085	8,678,122,641	146,050	3,310	26.22

^a Other date (data from previous or next year). ^e Estimate. ⁱ One or more component value imputed by RISP staff. DNF Did not furnish. ^s Other Sources: U.S. Census Bureau, Population Division (2021); ACHA (2021) ICF/IID recipient.

Table 2.12 ICF/IID Recipients, Expenditures, and Expenditures Per Person by Age and State in Fiscal Year 2021

State	ICF/IID Recipients		Annual Expenditures \$		Expenditures Per Person \$	
	Birth to 21 years	22 years +	Birth to 21 years	22 years +	Birth to 21 years	22 years +
N States	48	48	38	38	27	34
AL	0 ^s	24 ^s	0 ⁱ	2,030,664 ⁱ	N/A ⁱ	84,611 ⁱ
AK	DNF	DNF	DNF	DNF	DNF	DNF
AZ	3	95	60,584	781,204	20,195	8,223
AR	293 ^s	1,083 ^s	13,868,494	113,689,655	47,333 ⁱ	104,977 ⁱ
CA	95	6,357	7,004,231	517,013,202	73,729	81,330
CO	13	143	3,098,883	40,834,946	238,376	285,559
CT	4	610	8,061	143,752,790	2,015	235,660
DE	2 ^s	115 ^s	DNF	DNF	DNF	DNF
DC	0	287	0	100,389,567	N/A	349,789
FL	16	2,521	2,128,696	357,948,536	133,044	141,987
GA	0 ^e	237 ^e	DNF	DNF	DNF	DNF
HI	0	69	0	9,487,564	N/A	137,501
ID	62 ^s	287 ^s	DNF	DNF	DNF	DNF
IL	202	5,813	25,270,238	651,930,735	125,100	112,150
IN	226	2,718	22,778,235	252,923,718	100,789	93,055
IA	231	1,331	15,882,096	170,868,810	68,754	128,376
KS	DNF	DNF	DNF	DNF	DNF	DNF
KY	7	396	2,401,202	141,194,747	343,029	356,552
LA	337	3,663	42,480,434	323,959,526	126,055	88,441
ME	12	171	1,902,318	24,834,072	158,527	145,228
MD	3 ⁱ	87 ^s	DNF	DNF	DNF	DNF
MA	0	293	0	96,410,177	N/A	329,045
MI	0	0	0	0	N/A	N/A
MN	39	979	3,983,587	91,897,681	102,143	93,869
MS	224 ^{i,s}	1,839 ^{i,s}	DNF	DNF	DNF	DNF
MO	0	356	0	79,997,266	N/A	224,711
MT	0	0	0	0	N/A	N/A
NE	31	317	4,493,423	59,954,559	144,949	189,131
NV	5	82	843,194	19,284,546	168,639	235,177
NH	26	0	3,201,917 ^{e,i}	0 ⁱ	123,151 ⁱ	0 ⁱ
NJ	0	1,170 ⁱ	0	378,974,745 ⁱ	N/A	323,910 ⁱ
NM	19	216	2,428,781	25,739,592	127,831	119,165
NY	481	3,573	91,901,648	785,258,926	191,064	219,776
NC	380 ^s	3,286 ^s	DNF	DNF	DNF	DNF
ND	119	344	DNF	DNF	DNF	DNF
OH	488	4,518	70,946,683	645,565,682	145,383	142,887
OK	101 ^s	1,349 ^s	DNF	DNF	DNF	DNF
OR	0	0	0	0	N/A	N/A
PA	88	2,226	19,542,976	587,248,492	222,079	263,813
RI	0	0	0	0	N/A	N/A
SC	12	1,061	1,722,756	154,891,412	143,563	145,986
SD	65 ^s	72 ^s	DNF	DNF	DNF	DNF
TN	54	906	8,158,885	199,184,157	151,090	219,850
TX	362	7,429	47,411,873	1,052,823,327	130,972	141,718
UT	12	168	2,900,825	40,611,549	241,735	241,735
VT	1	5	79,033	395,166	79,033	79,033
VA	112 ^s	498 ^s	DNF	DNF	DNF	DNF
WA	0	451	0	131,417,342	N/A	291,391
WV	DNF	DNF	DNF	DNF	DNF	DNF
WI	1	374	65,121	154,143,754	65,121	412,149
WY	2	47	910,705 ^e	21,856,908 ^e	455,353 ^e	465,041 ^e
Reported Total	4,128	57,566	395,474,881	7,377,295,017		
Estimated US Total	4,271	58,820	439,274,889	8,194,352,160	128,797	144,609

Note: US estimates for total annual expenditures by age computed by multiplying total estimated expenditures (From Table 2.11) by the proportion of reported expenditures by age. US estimates for expenditures per person are calculated based on states reporting complete age by expenditure data. ^e Other date (data from previous or next year). ^s Estimate. ⁱ One or more component value imputed by RISP staff. ^s Source, ACHA (2021) ICF/IID residents; Stepanczuk (2024). ICF/IID expenditures. DNF Did not furnish. N/A Not Applicable - no ICF/IID settings.

Table 2.13 ICF/IID and Medicaid Waiver Recipients and Expenditures Total and Percent by Funding Authority and State in FY 2021

State	Total ICF/IID + Waiver		% of Recipients		% of Expenditures	
	Recipients	Expenditures (\$)	Waiver	ICF/IID	Waiver	ICF/IID
N States	49	47	49	49	47	47
AL	5,183	419,161,906	100%	0%	100%	0%
AK	2,645	195,167,753	99%	1%	98%	2%
AZ	36,390	1,534,095,202	100%	0%	100%	0%
AR	5,719	260,814,621	76%	24%	51%	49%
CA	132,635	5,274,039,996	95%	5%	90%	10%
CO	14,702	665,821,526	99%	1%	93%	7%
CT	11,170	1,136,003,148	95%	5%	87%	13%
DE	2,028	213,013,746	94%	6%	84%	16%
DC	2,164	413,323,139	87%	13%	76%	24%
FL	37,800	1,594,157,195	93%	7%	77%	23%
GA	13,918	763,159,984	98%	2%	95%	5%
HI	3,240	142,258,325	98%	2%	93%	7%
ID	8,158	DNF	96%	4%	DNF	DNF
IL	29,954	1,863,231,127	80%	20%	64%	36%
IN	34,981	1,077,964,886	92%	8%	74%	26%
IA	27,276	883,229,832	94%	6%	79%	21%
KS	9,790	463,854,425	96%	4%	92%	8%
KY	15,412	1,004,674,395	97%	3%	86%	14%
LA	16,711	842,777,145	76%	24%	57%	43%
ME	5,249	360,275,957	97%	3%	93%	7%
MD	15,659	1,217,141,192	99%	1%	99%	1%
MA	18,021	1,870,582,583	98%	2%	95%	5%
MI	51,091	1,648,565,780	100%	0%	100%	0%
MN	26,152	2,113,894,856	96%	4%	95%	5%
MS	4,828	367,851,331	57%	43%	32%	68%
MO	15,174	1,151,987,155	98%	2%	93%	7%
MT	2,608	126,944,828	100%	0%	100%	0%
NE	5,385	415,478,839	94%	6%	84%	16%
NV	2,689	174,074,512	97%	3%	88%	12%
NH	6,494	310,745,572	100%	0%	99%	1%
NJ	23,756	2,609,386,937	95%	5%	85%	15%
NM	5,508	452,637,539	96%	4%	94%	6%
NY	92,637	7,521,465,448	96%	4%	88%	12%
NC	DNF	DNF	DNF	DNF	DNF	DNF
ND	4,905	259,005,059	91%	9%	62%	38%
OH	47,842	2,943,984,943	90%	10%	76%	24%
OK	6,744	415,277,357	78%	22%	78%	22%
OR	30,133	154,085,508	100%	0%	100%	0%
PA	39,235	4,045,846,198	94%	6%	85%	15%
RI	3,783	232,384,269	100%	0%	100%	0%
SC	12,424	709,655,365	91%	9%	78%	22%
SD	DNF	DNF	DNF	DNF	DNF	DNF
TN	11,684	965,251,331	92%	8%	79%	21%
TX	48,534	2,715,998,081	84%	16%	59%	41%
UT	5,530	352,357,381	97%	3%	88%	12%
VT	3,278	223,950,193	100%	0%	100%	0%
VA	15,932	DNF	96%	4%	DNF	DNF
WA	20,721	990,940,647	98%	2%	87%	13%
WV	6,314	387,166,736	93%	7%	84%	16%
WI	42,190	1,837,211,222	99%	1%	92%	8%
WY	2,430	136,497,108	98%	2%	83%	17%
Reported Total	990,609	55,692,658,076	94%	6%	84%	16%
Estimated US Total	1,016,656	55,320,022,426	94%	6%	84%	16%

^a Other date (data from previous or next year). ^e Estimate. ^g Sum of setting size data substituted for reported value. ^h Source ACHA (2021) Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c).

Figure 2.10 Distribution of ICF/IID and Waiver Expenditures and Recipients in FY 2021

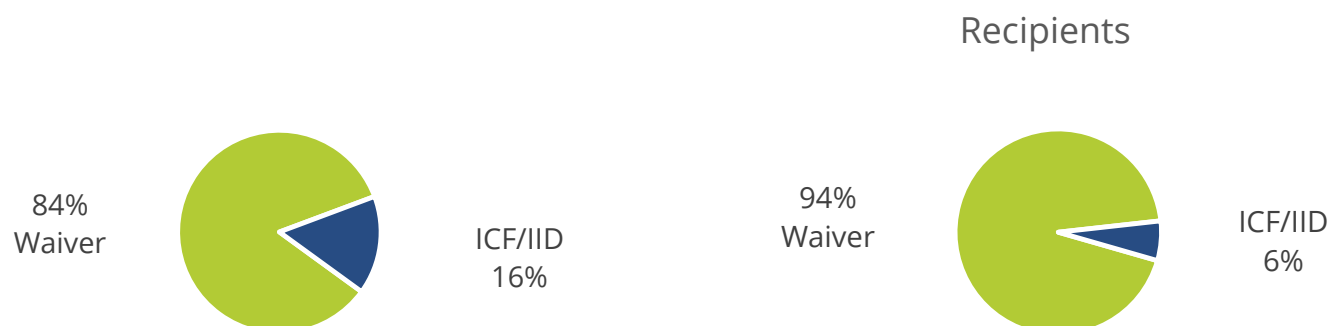


Figure 2.11 Estimated Medicaid LTSS Recipients with IDD by Age, Funding Authority and Living Arrangement in FY 2021

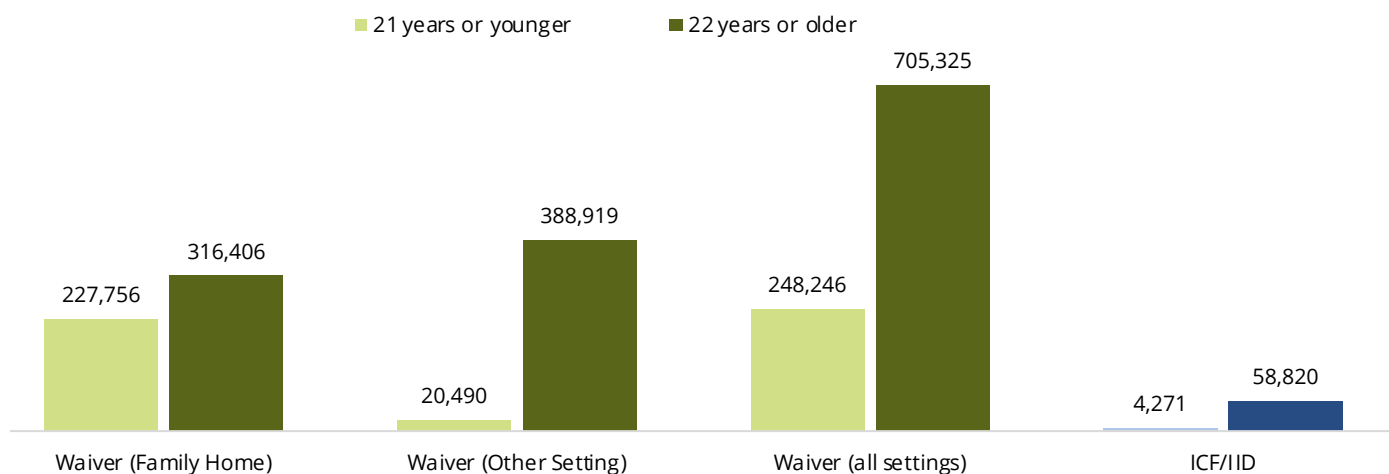


Figure 2.12 Estimated Annual Per Person Medicaid Expenditures by Age, Funding Authority and Living Arrangement in FY 2021

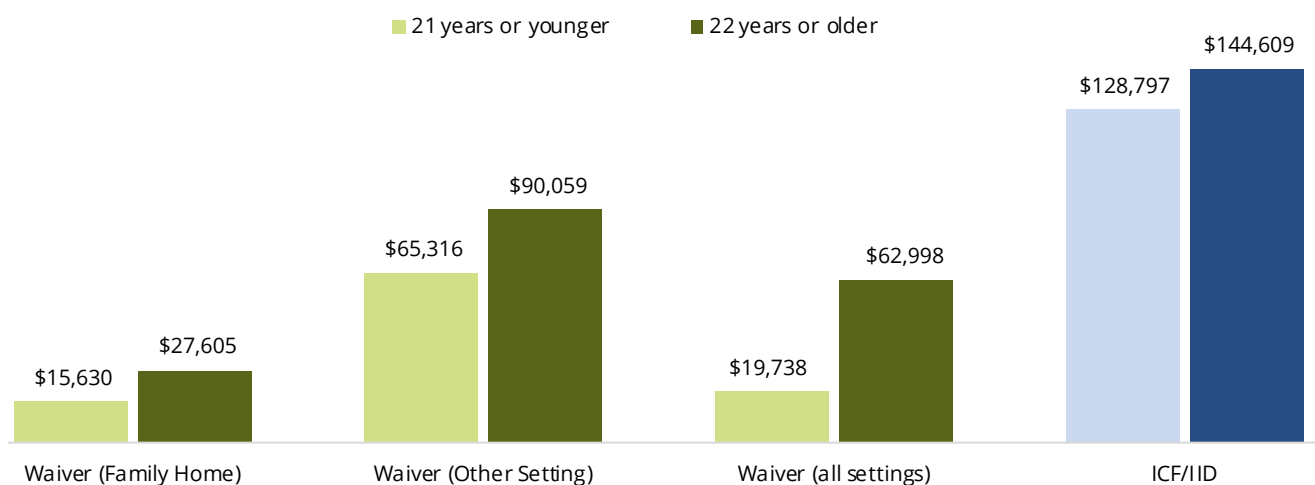


Table 2.14a FY 2021 Medicaid Expenditures for People with IDD, Federal Matching Percentage, and Federal Share by Funding Authority and State

State	Total FY 2021 Expenditures			Federal Matching Percentage (%) ⁱ	Federal Share of Total Expenditures (\$)		
	Waiver (\$)	ICF/IID (\$)	Combined		Waiver	ICF/IID	Combined
N States	47	50	47	51	47	50	47
AL	417,131,242 ⁱ	2,030,664 ^s	419,161,906	79%	328,615,992	1,599,757	330,215,750
AK	192,223,746	2,944,007	195,167,753	56%	108,029,745	1,654,532	109,684,277
AZ	1,533,253,415	841,787	1,534,095,202	76%	1,168,492,427	641,526	1,169,133,953
AR	133,256,472	127,558,149	260,814,621	77%	103,180,486	98,768,275	201,948,761
CA	4,750,022,563	524,017,433	5,274,039,996	56%	2,669,512,680	294,497,797	2,964,010,478
CO	621,887,696	43,933,829	665,821,526	56%	349,500,885	24,690,812	374,191,697
CT	992,242,297	143,760,851	1,136,003,148	56%	557,640,171	80,793,598	638,433,769
DE	178,638,382	34,375,364 ^s	213,013,746	64%	114,221,381	21,979,608	136,200,989
DC	312,933,572	100,389,567	413,323,139	76%	238,455,382	76,496,850	314,952,232
FL	1,234,079,963	360,077,232	1,594,157,195	68%	841,148,903	245,428,641	1,086,577,544
GA	725,977,077	37,182,907	763,159,984	73%	531,633,014	27,229,043	558,862,056
HI	132,770,761	9,487,564	142,258,325	59%	78,626,845	5,618,535	84,245,380
ID	DNF	40,484,162 ^s	DNF	77%	DNF	31,014,917	DNF
IL	1,186,030,154	677,200,973	1,863,231,127	57%	677,934,836	387,088,076	1,065,022,912
IN	802,262,933	275,701,953	1,077,964,886	72%	577,869,991	198,588,117	776,458,108
IA	696,478,926	186,750,906	883,229,832	68%	473,257,430	126,897,241	600,154,671
KS	427,351,245	36,503,180	463,854,425	66%	281,539,000	24,048,295	305,587,295
KY	861,078,447	143,595,948	1,004,674,395	78%	673,793,885	112,363,830	786,157,714
LA	476,337,185	366,439,960	842,777,145	74%	350,679,436	269,773,099	620,452,534
ME	333,539,566	26,736,390	360,275,957	70%	233,110,803	18,686,063	251,796,866
MD	1,202,999,623	14,141,569 ^s	1,217,141,192	56%	676,085,788	7,947,562	684,033,350
MA	1,774,172,406	96,410,177	1,870,582,583	56%	997,084,892	54,182,519	1,051,267,412
MI	1,648,565,780	0	1,648,565,780	70%	1,158,612,030	0	1,158,612,030
MN	2,018,013,588	95,881,268	2,113,894,856	56%	1,134,123,637	53,885,273	1,188,008,909
MS	119,533,568	248,317,763 ^s	367,851,331	84%	100,360,384	208,487,594	308,847,978
MO	1,071,989,889	79,997,266	1,151,987,155	71%	762,828,005	56,926,054	819,754,059
MT	126,944,828	0	126,944,828	72%	91,146,387	0	91,146,387
NE	351,030,857	64,447,983	415,478,839	63%	219,991,038	40,389,551	260,380,589
NV	153,946,772	20,127,740	174,074,512	70%	106,993,007	13,988,779	120,981,786
NH	307,543,655	3,201,917 ^s	310,745,572	56%	172,839,534	1,799,477	174,639,011
NJ	2,230,412,192	378,974,745 ^s	2,609,386,937	56%	1,253,491,652	212,983,807	1,466,475,459
NM	424,469,166	28,168,373	452,637,539	80%	338,132,138	22,438,926	360,571,064

Table 2.14a FY 2021 Medicaid Expenditures for People with IDD, Federal Matching Percentage, and Federal Share by Funding Authority and State

State	Total FY 2021 Expenditures			Federal Matching Percentage (%) ¹	Federal Share of Total Expenditures (\$)		
	Waiver (\$)	ICF/IID (\$)	Combined		Waiver	ICF/IID	Combined
NY	6,644,304,874	877,160,574	7,521,465,448	56%	3,734,099,339	492,964,243	4,227,063,582
NC	DNF	DNF	DNF	74%	DNF	DNF	DNF
ND	159,290,190 ⁱ	99,714,869	259,005,059	59%	93,344,051	58,432,913	151,776,965
OH	2,227,472,578	716,512,365	2,943,984,943	70%	1,555,444,101	500,340,584	2,055,784,685
OK	324,383,255	90,894,102 ^s	415,277,357	74%	240,659,937	67,434,334	308,094,271
OR	154,085,508	0	154,085,508	67%	103,298,924	0	103,298,924
PA	3,439,054,730	606,791,469	4,045,846,198	58%	2,008,407,962	354,366,218	2,362,774,180
RI	232,384,269	0	232,384,269	60%	140,104,476	0	140,104,476
SC	553,041,197	156,614,168	709,655,365	77%	424,901,552	120,326,665	545,228,217
SD	DNF	31,774,873 ^s	DNF	64%	DNF	20,488,438	DNF
TN	757,908,288	207,343,043	965,251,331	72%	547,967,692	149,909,020	697,876,712
TX	1,615,762,881	1,100,235,200	2,715,998,081	68%	1,098,880,335	748,269,960	1,847,150,295
UT	308,845,007	43,512,374	352,357,381	74%	227,680,539	32,077,322	259,757,861
VT	223,475,994	474,199	223,950,193	61%	135,806,362	288,171	136,094,532
VA	DNF	163,006,764 ^s	DNF	56%	DNF	91,609,801	DNF
WA	859,523,305	131,417,342	990,940,647	56%	483,052,097	73,856,546	556,908,644
WV	325,649,145	61,517,591	387,166,736	81%	264,394,541	49,946,132	314,340,673
WI	1,683,002,347	154,208,875	1,837,211,222	66%	1,103,544,639	101,114,759	1,204,659,398
WY	113,729,495	22,767,613 ^e	136,497,108	56%	63,915,976	12,795,399	76,711,375
Reported Total	47,059,031,027⁰	8,633,627,049⁰	55,692,658,076	56%	26,447,175,437	4,852,098,401	31,299,273,839
Estimated US Total/Average	46,641,899,785	8,678,122,641	55,320,022,426	0%	56,041,609,744	10,447,207,061	66,345,703,649

⁰ Other date (data from previous or next year) * Estimate. DNF Did not furnish. ¹ Source: FY 2021: <https://www.kff.org/medicaid/state-indicator/federal-matching-rate-and-multiplier>; Stepanczuk (2024) ICF/IID Expenditures by state. Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c)

Table 2.14b FY 2021 State Medicaid Expenditures, Federal Income Taxes, and State Medicaid Benefit Ratios by Funding Authority and State

State	Percent of Total Federal Expenditures			Federal Business and Individual Income Tax Paid	
	Medicaid Waiver	ICF/IID	Combined	Billions (\$) ²	Percent (%)
N states	47	50	47	51	51
AL	0.6	0.0	0.5	30.1	0.8
AK	0.2	0.0	0.2	5.7	0.1
AZ	2.1	0.0	1.8	56.9	1.4
AR	0.2	0.9	0.3	35.2	0.9
CA	4.8	2.8	4.5	579.3	14.5
CO	0.6	0.2	0.6	67.3	1.7
CT	1.0	0.8	1.0	59.4	1.5
DE	0.2	0.2	0.2	32.2	0.8
DC	0.4	0.7	0.5	34.4	0.9
FL	1.5	2.3	1.6	248.7	6.2
GA	0.9	0.3	0.8	104.3	2.6
HI	0.1	0.1	0.1	9.3	0.2
ID	DNF	0.3	DNF	13.9	0.3
IL	1.2	3.7	1.6	180.5	4.5
IN	1.0	1.9	1.2	64.3	1.6
IA	0.8	1.2	0.9	27.9	0.7
KS	0.5	0.2	0.5	27.4	0.7
KY	1.2	1.1	1.2	36.2	0.9
LA	0.6	2.6	0.9	38.9	1.0
ME	0.4	0.2	0.4	9.6	0.2
MD	1.2	0.1	1.0	88.2	2.2
MA	1.8	0.5	1.6	142.5	3.6
MI	2.1	0.0	1.7	93.1	2.3
MN	2.0	0.5	1.8	107.2	2.7
MS	0.2	2.0	0.5	12.3	0.3
MO	1.4	0.5	1.2	73.6	1.8
MT	0.2	0.0	0.1	7.8	0.2
NE	0.4	0.4	0.4	28.2	0.7
NV	0.2	0.1	0.2	28.4	0.7
NH	0.3	0.0	0.3	13.9	0.3
NJ	2.2	2.0	2.2	153.2	3.8
NM	0.6	0.2	0.5	10.2	0.3
NY	6.7	4.7	6.4	324.7	8.1
NC	DNF	DNF	DNF	106.3	2.7
ND	0.2	0.6	0.2	7.5	0.2
OH	2.8	4.8	3.1	156.1	3.9
OK	0.4	0.6	0.5	25.0	0.6
OR	0.2	0.0	0.2	39.4	1.0
PA	3.6	3.4	3.6	150.9	3.8
RI	0.3	0.0	0.2	16.4	0.4
SC	0.8	1.2	0.8	30.7	0.8
SD	DNF	0.2	DNF	11.4	0.3
TN	1.0	1.4	1.1	80.4	2.0
TX	2.0	7.2	2.8	292.7	7.3
UT	0.4	0.3	0.4	30.8	0.8
VT	0.2	0.0	0.2	5.0	0.1
VA	DNF	0.9	DNF	107.4	2.7
WA	0.9	0.7	0.8	118.5	3.0
WV	0.5	0.5	0.5	7.1	0.2
WI	2.0	1.0	1.8	60.7	1.5
WY	0.1	0.1	0.1	5.8	0.1
Reported Total	47	46	47	0	100
Estimated US Total/ Average	100.0	100.0	100.0	3,997.0	100.0

² The State Medicaid Benefit Ratio compares the proportion of the total federal business and individual income tax paid by the state to the proportion of total ICF/IID plus Medicaid Waiver federal reimbursements received by the state for people with IDD. A value of less than 1 indicates that the state received a lower proportion of federal Medicaid ICF/IID and Waiver reimbursements than the proportion of federal income taxes paid. A value greater than 1 indicates that the state receives a higher proportion of federal Medicaid ICF/IID and Waiver reimbursements than the proportion of federal income taxes paid by the state. Source: <https://www.irs.gov/statistics/soi-tax-stats-gross-collections-by-type-of-tax-and-state-irs-data-book-table-5>

Table 2.15 FY 2021 LTSS Recipients with IDD funded through 1915 (i) or 1915(k), Targeted Case Management, or Other State Plan HCBS Funding Authorities

State	State Plan 1915(i) or 1915(k) Recipients			"Other" State Plan HCBS Recipients			Targeted Case Management		
	Birth to 21 years	22 years +	Total	Birth to 21 years	22 years +	Total	Birth to 21 years	22 years +	Total
N States	43	43	46	36	36	37	34	34	37
AL	0	0	0	0	0	0	94 ⁱ	5,365 ⁱ	5,459 ⁱ
AK	DNF	DNF	158	DNF	DNF	42	DNF	DNF	2,370
AZ	0	0	0	0	0	0	0	0	0
AR	0	0	0	0	0	0	0	0	0
CA	22,103	30,378	52,481	1,501	5,080	6,581	127,929	124,663	252,592
CO	0	0	0	1,909	836	2,745	10,125	11,855	21,980
CT	DNF	DNF	DNF	0	0	0	DNF	DNF	DNF
DE	DNF	DNF	487	DNF	DNF	DNF	DNF	DNF	DNF
DC	0	0	0	0	0	0	0	0	0
FL	0	0	0	DNF	DNF	DNF	DNF	DNF	DNF
GA	0	0	0	0	0	0	DNF	DNF	DNF
HI	0	0	0	0	0	0	0	0	0
ID	DNF	DNF	DNF	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ
IL	0	0	0	0	0	0	0	0	0
IN	0	0	0	0	0	0	0	0	0
IA	266	1,037	1,303	565	111	676	0 ⁱ	0 ⁱ	0 ⁱ
KS	0	0	0	0	0	0	1,242	7,877	9,119
KY	0	0	0	DNF	DNF	DNF	0 ⁱ	0 ⁱ	0 ⁱ
LA	0	0	0	DNF	DNF	DNF	DNF	DNF	DNF
ME	0	0	0	1	97	98	362	4,295	4,657
MD	DNF	DNF	DNF	DNF	DNF	DNF	3,213	18,345	21,558
MA	0	0	0	DNF	DNF	DNF	DNF	DNF	DNF
MI	0	0	0	0	0	0	18,163	30,890	49,053
MN	0	0	0	2,034	598	2,632	1,158	1,590	2,748
MS	DNF	DNF	771	0	0	0	DNF	DNF	1,083
MO	0	0	0	0	0	0	12,874	18,435	31,309
MT	0	0	0	0	294	294	DNF	DNF	DNF
NE	0	0	0	0	0	0	706	4,623	5,329
NV	0	0	0	78	546	624	2,631	4,750	7,381
NH	0	0	0	DNF ⁱ	DNF ⁱ	DNF ⁱ	DNF ⁱ	DNF ⁱ	DNF ⁱ
NJ	0	0	0	0	0 ⁱ	0 ⁱ	0	0 ⁱ	0 ⁱ
NM	0	0	0	0	0	0	0	0	0
NY	0	0	0	41,478	75,887	117,365	968	1,592	2,560
NC	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
ND	3	61	64	0	0	0	0	0	0
OH	0	0	0	0	0	0	0	0	0
OK	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ	DNF	DNF	DNF
OR	8,502	15,586	24,088	0	0	0	0	0	0
PA	0	0	0	DNF	DNF	DNF	11,048	6,363	17,411
RI	0	0	0	0	0	0	0	0	0
SC	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
SD	0 ⁱ	0 ⁱ	0 ⁱ	DNF	DNF	DNF	DNF	DNF	DNF
TN	0	0	0	0	0	0	0	0	0
TX	1,776	229	2,005	DNF	DNF	DNF	DNF	DNF	30,271
UT	0	0	0	0 ⁱ	0 ⁱ	0 ⁱ	0	0	0
VT	0	0	0	1,069	106	1,175	73	186	259
VA	0	0	0	DNF	DNF	DNF	DNF	DNF	DNF
WA	5,714	11,641	17,355	0	0	0	0	0	0
WV	0	0	0	DNF	DNF	DNF	0 ⁱ	0 ⁱ	0 ⁱ
WI*	0	0	0	1,334	7,445	8,779	90	17	107
WY	0	0	0	0	0	0	DNF	DNF	DNF
Reported Total	38,364	58,932	98,712	49,969	91,000	141,011	190,676	240,846	465,246

* Other date (data from previous or next year). * Estimate. * One or more component value imputed by RISP staff. DNF Did not furnish.

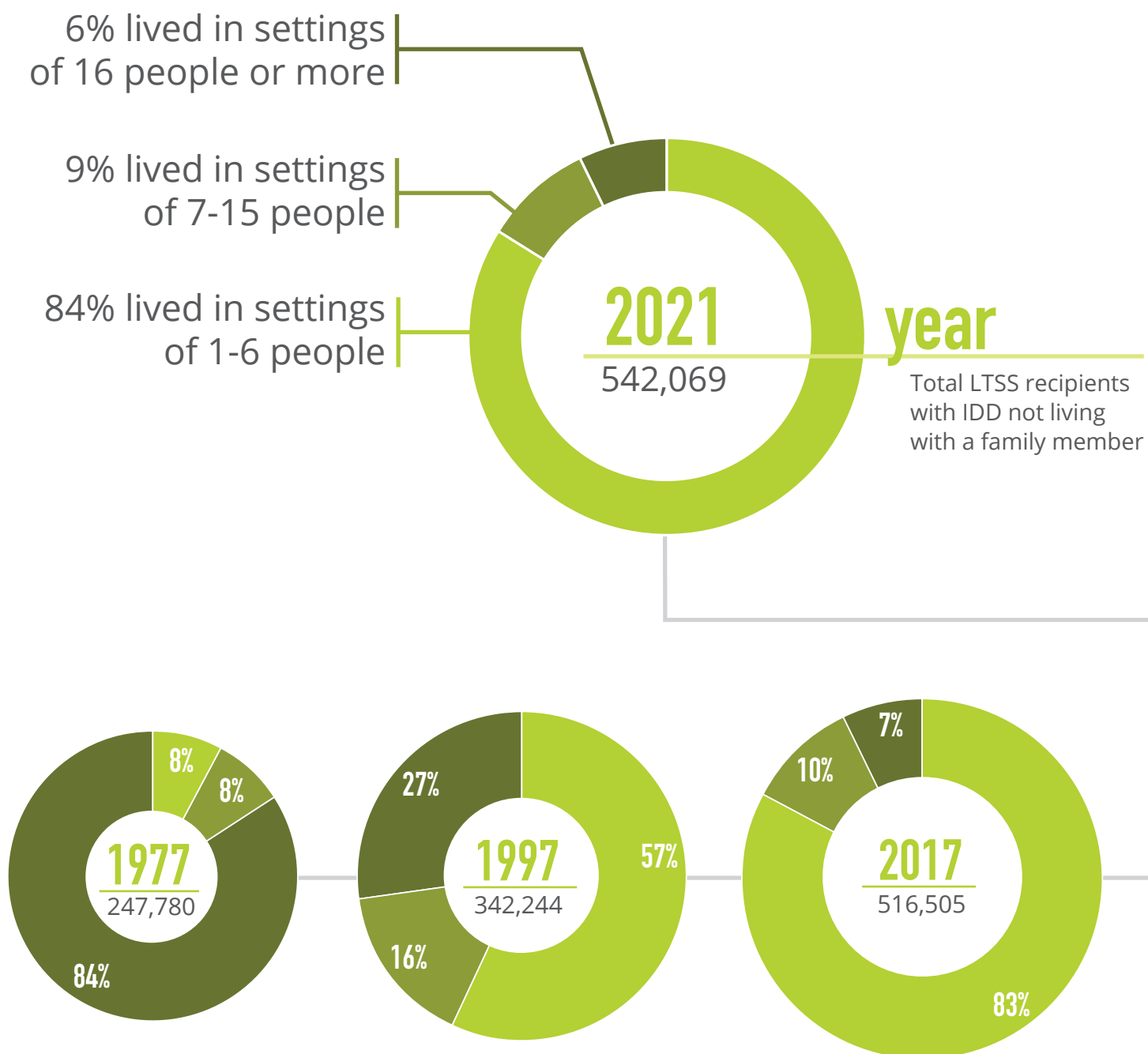
Table 2.16 FY 2021 People on State IDD Caseloads Getting State-Funded LTSS or No LTSS Funding

State	State-Funded LTSS			On Caseload, No LTSS		
	Birth to 21 years	22 years +	Total	Birth to 21 years	22 years +	Total
N States	37	37	41	35	35	37
AL	0 ⁱ	13 ⁱ	13 ⁱ	0 ⁱ	0 ⁱ	0 ⁱ
AK	0	0	0	DNF	DNF	DNF
AZ	7,048	1,733	8,781	4,218	1,207	5,425
AR	0	0	0	221	207	428
CA	95,782	47,683	143,465	0	0	0
CO	4,019	757	4,776	1,433	2,026	3,459
CT	46	315	361	3,559	2,151	5,710
DE	DNF	DNF	757	0	0	0
DC	0	14	14	63	273	336
FL	765	1,816	2,581	11,442	14,626	26,068
GA	3,188	1,020	4,208	2,565	4,710	7,275
HI	0	84	84	0	0	0
ID	0 ⁱ	0 ⁱ	0 ⁱ	727 ⁱ	1,266 ⁱ	1,993 ⁱ
IL	1,752 ^e	2,715 ^e	4,467 ^e	8,166	5,848	14,014
IN	3	395	398	0	0	0
IA	359	1,547	1,906	3,154	462	3,616
KS	4,039 ^e	14,726 ^e	18,765 ^e	2,686	1,816	4,502
KY	DNF	DNF	DNF	DNF	DNF	DNF
LA	DNF	DNF	DNF	6,877 ⁱ	12,941 ⁱ	19,818 ⁱ
ME	DNF	DNF	DNF	30	360	390
MD	671	2,789	3,460	3,229	3,596	6,825
MA	DNF	DNF	DNF	DNF	DNF	DNF
MI	581	404	985	210	375	610
MN	2,294	1,196	3,490	156	495	651
MS	0	0	0	DNF	DNF	DNF
MO	2,496	907	3,403	13,784	9,251	23,035
MT	0	7	7	2,327	1,178	3,505
NE	7	52	59	351	274	625
NV	1,325	1,293	2,618	820	1,129	1,949
NH	0	6	6	0	0	0
NJ	0	1,124	1,124	DNF	DNF	DNF
NM	DNF	DNF	179	DNF	DNF	4,218
NY	DNF	DNF	32,746	DNF	DNF	DNF
NC	DNF	DNF	DNF	DNF	DNF	DNF
ND	668	41	709	DNF	DNF	DNF
OH	DNF	DNF	DNF	42,996	11,644	54,640
OK	DNF	DNF	DNF	DNF	DNF	DNF
OR	4,254	3,199	7,453	3,680	6,108	9,788
PA	2,643	2,898	5,541	8,395	6,350	14,745
RI*	0	21	21	226	339	565
SC	DNF	DNF	DNF	DNF	DNF	DNF
SD	DNF	DNF	DNF	DNF	DNF	DNF
TN	2,463	1,654	4,117	DNF	DNF	DNF
TX	DNF	DNF	4,607	DNF	DNF	DNF
UT	12	52	64	2,472	1,820	4,292
VT	0	0	0	0	0	0
VA	0	0	0	9,917	3,974	13,891
WA	38	277	315	9,410	3,481	12,891
WV	DNF	DNF	DNF	DNF	DNF	211
WI	0	0	0	DNF	DNF	DNF
WY	0	0	0	345	141	486
Reported Total	134,453	88,738	261,480	143,459	98,048	245,961

LTSS Long-term services and supports * Other date (data from previous or next year). ^e Estimate. ⁱ One or more component value imputed by RISP staff DNF Did not furnish.

Change in the Total Number of People in Non-Family IDD Settings and Proportion in Settings of Different Sizes Between 1977 and 2021

Number of people with IDD living in non-family settings,
and proportion in settings of different sizes



Section 3 Summary: Trends in Long-Term Supports and Services

Section 3 summarizes trends in LTSS for people served by state IDD agencies.

How have the types and sizes of the places in which LTSS recipients with IDD live changed?

Between 1998 and 2021, the number of June 30th LTSS recipients with IDD increased 104% from 693,691 to 1,414,491. The number of LTSS recipients with IDD living in

- The home of a family member increased 168% from 325,650 to 872,422 people. The proportion living with a family member who received Medicaid Waiver-funded supports increased from 25% to 60%.
- A home of their own increased 133% from 62,669 to 145,779 people;
- A host/foster home increased 138% from 28,122 to 66,948;
- An IDD group setting of three or fewer people increased 144% from 35,157 to 85,721 people;
- An IDD group setting of four to six people increased 80% from 73,658 to 132,335 people;
- An IDD group setting of seven to 15 people decreased 12% from 53,940 to 47,511 people; and
- An IDD facility of sixteen or more people, a nursing home or psychiatric facility decreased 47% from 114,495 to 60,158 people. Of those people, 33,226 lived in an IDD facility of 16 or more people (down 62% from 87,735).

How have the number, size, and type of operation of settings other than the home of a family member in which LTSS recipients with IDD lived changed?

Between 1977 and 2021, the number non-family IDD settings increased from 11,008 to 232,165 settings.

- The proportion serving six or fewer people increased from 63% (6,898 facilities) to 97% (225,762 facilities).
- The proportion serving seven to 15 people decreased from 22% (2,405) to 2% (5,649).
- The proportion serving 16 or more people decreased from 15% (1,705) to 0.3% (754).

How has the number of people with IDD living in settings other than the home of a family member changed between 1977 and 2021?

Between 1977 and 2021, the proportion (and number) of LTSS recipients in non-family IDD settings of

- Six or fewer people increased from 8% (20,400 people) to 84% (430,699 people),
- Seven to 15 people increased from 8% (20,024 people) to 9% (47,595 people), and
- Sixteen or more people decreased from 84% (207,356 people) to 6% (33,226 people).

Of the people living in non-family IDD settings, the proportion living in state-run settings decreased from 63% (155,804 people) to 5% (23,993 people).

Of the people living in IDD settings of 16 or more people, the proportion living in state-run settings decreased from 75% (154,638 people) to 45% (14,896 people).

Between 1977 and 2021, the average size of all non-family IDD settings declined from 22.5 to 2.2 people per setting. The average size of

- State-run IDD settings decreased from 335.1 to 12.4 people per setting.
- Non-state IDD settings decreased from 8.7 to 2.1 people per setting.

How have Medicaid Waiver and ICF/IID recipients, expenditures, and expenditures per person changed?

Between 1982 and 2021, the number of people with IDD

- Receiving Medicaid Waiver-funded supports increased from 1,381 to 953,571 people, and
- In a Medicaid ICF/IID decreased from 140,752 to 63,085 people.

Total expenditures for people with IDD

- Receiving Medicaid Waiver-funded services increased from \$6.2 million to \$46.6 billion in 2021 inflation-adjusted dollars.
- In ICF/IID settings decreased from \$9.3 billion to \$8.7 billion in 2021 inflation-adjusted dollars.

Average annual per person Medicaid expenditures for

- Waiver-funded services for people with IDD increased from \$4,778 to \$51,835 in 2021 inflation-adjusted dollars.
- ICF/IID services increased from \$66,127 to \$146,050 in 2021 inflation-adjusted dollars.

How has the estimated number of people with IDD waiting for Medicaid Waiver-funded LTSS changed?

The number of people with IDD living with a family member or in their own home waiting for Medicaid

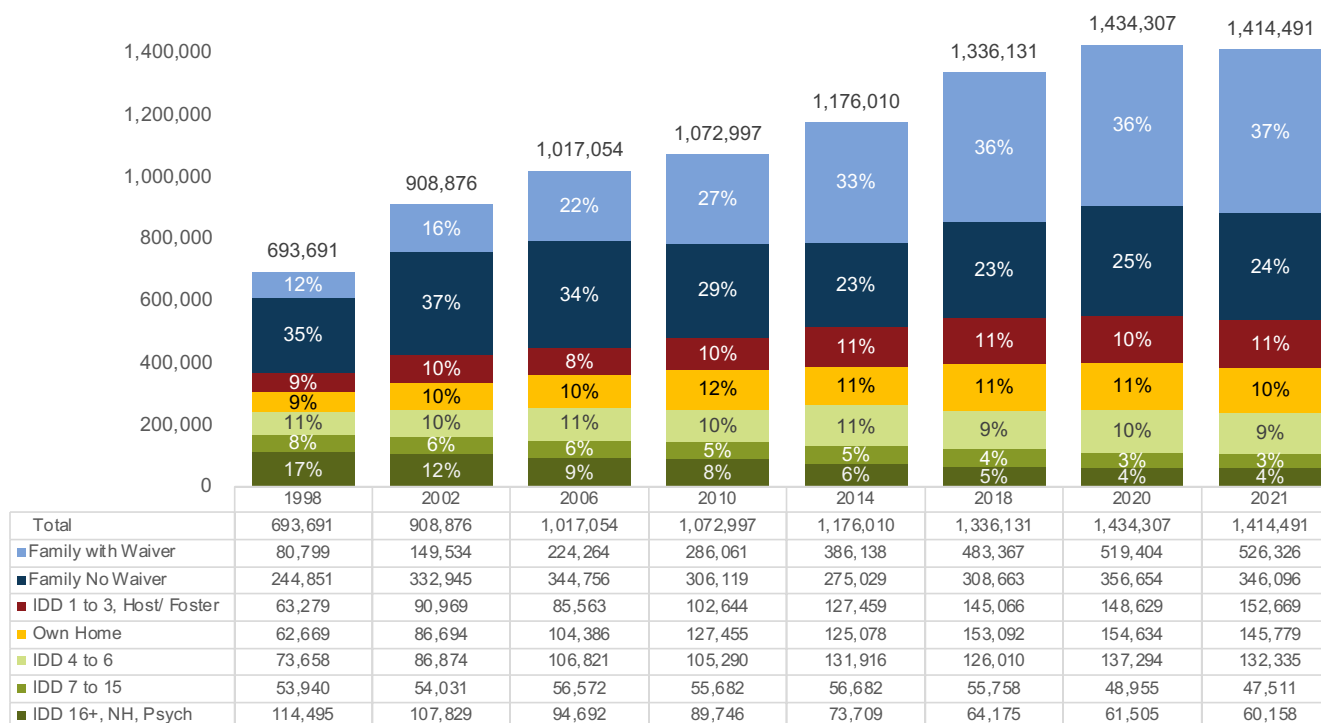
Waiver-funded LTSS decreased 26% from 232,204 people in 2013 to 171,137 people in 2021. The number waiting to move to a residence other than the home of a family member decreased 64% from 107,204 to 39,021.

How has the number of deaths per 1,000 people on IDD agency caseloads changed?

Between FY 2018 and FY 2022, the number of deaths per 1,000 people on state IDD agency caseloads

- Across all ages increased 13% from 10.2 to 11.5 per 1,000 people,
- For people 21 years or younger decreased 8% from 2.7 to 2.5 per 1,000 people, and
- For people 22 years or older increased 14% from 15.5 to 17.7 per 1,000 people.

Figure 3.1 Number and Percent of LTSS Recipients with IDD by Living Arrangement Type and Size: Select Years 1998 to 2021



IDD intellectual or developmental disability specific settings, LTSS Long-term supports and services, NH Nursing home; Psych Psychiatric facility Size categories (1 to 3 people, 4 to 6 people, 7 to 15 people, 18 or more people) Host/Foster = Host or foster family home.

Table 3.1 Non-Family IDD Residences by Type of Operation and Setting Size on June 30 of Selected Years 1977 to 2021

Year	Number of Settings											
	Non-State				State-Operated				Total			
	1-6	7-15	16+	Total	%1-6	1-6	7-15	16+	Total	%1-6	1-6	Total
1977	6,855	2,310	1,378	10,543	65%	43	95	327	465	9%	6,898	11,008
1982	10,073	3,181	1,370	14,624	69%	182	426	349	957	19%	10,255	15,581
1987	26,475	4,713	1,370	32,558	81%	189	443	287	919	21%	26,664	33,477
1992	41,444	5,158	1,320	47,922	86%	382	852	323	1,557	25%	41,826	49,479
1997	87,917	5,578	1,040	94,535	93%	1,047	702	246	1,995	52%	88,964	96,530
2002	116,189	5,880	1,026	123,095	94%	1,634	713	233	2,580	63%	117,823	125,675
2007	158,365	6,092	784	165,241	96%	1,683	733	217	2,633	64%	160,048	167,874
2012	193,008	5,518	879	199,213	97%	1,315	685	187	2,165	61%	194,323	201,378
2013	196,416	5,555	1,176	203,146	97%	1,258	710	167	2,135	59%	197,674	205,281
2014	194,505	5,931	808	201,244	97%	1,330	723	148	2,201	60%	195,835	203,445
2015	218,487	6,311	774	225,573	97%	1,231	709	149	2,089	59%	219,718	227,662
2016	220,405	5,926	615	226,946	97%	1,284	706	140	2,130	60%	221,689	229,076
2017	220,970	5,717	611	227,298	97%	1,315	646	121	2,082	63%	222,285	229,380
2018	219,558	6,875	816	227,249	97%	1,348	530	119	1,997	68%	220,906	229,246
2019	227,487	5,592	732	234,989	97%	1,350	478	112	1,926	70%	228,837	236,915
2020	223,950	5,128	721	229,799	97%	1,350	477	108	1,935	70%	225,300	231,734
2021	224,373	5,203	649	230,225	97%	1,389	446	105	1,940	72%	225,762	232,165

This table excludes family homes, nursing homes, and psychiatric settings. It includes ICF/IID, group homes, host homes and family foster homes, own home, and "other" settings.

Table 3.2 People with IDD in LTSS Settings by Setting Size, and Proportion with 1 to 6 People on June 30 of Selected Years, 1977 to 2021

Year	Number of People with IDD ¹																
	Non-State						State						Total				
	1-6	7-15	16+	Total	%1-6		1-6	7-15	16+	Total	%1-6		1-6	7-15	16+	Total	%1-6
1977	20,184	19,074	52,718	91,976	22%		216	950	154,638	155,804	0%		20,400	20,024	207,356	247,780	8%
1982	32,335	28,810	57,396	118,541	27%		853	1,705	122,750	125,308	1%		33,188	30,515	180,146	243,849	14%
1987	68,631	45,223	42,081	155,935	44%		1,302	3,414	95,022	99,738	1%		69,933	48,637	137,103	255,673	27%
1992	118,304	46,023	45,805	210,132	56%		1,371	7,985	74,538	83,894	2%		119,675	54,008	120,343	294,026	41%
1997	190,715	46,988	38,696	276,399	69%		4,253	6,926	54,666	65,845	6%		194,968	53,914	93,362	342,244	57%
2002	258,709	46,728	30,676	336,113	77%		5,532	7,029	44,066	56,627	10%		264,241	53,757	74,742	392,740	67%
2007	310,874	51,842	25,846	388,562	80%		5,417	7,078	36,650	49,145	11%		316,291	58,920	62,496	437,707	72%
2012	360,804	50,069	24,168	435,041	83%		5,386	6,394	28,120	39,900	13%		366,190	56,463	52,288	474,941	77%
2013	369,745	49,584	26,041	445,371	83%		5,317	6,431	24,165	35,913	15%		375,062	56,015	50,206	481,284	78%
2014	379,184	50,280	24,679	454,142	83%		5,267	6,402	21,866	33,535	16%		384,451	56,682	46,545	487,677	79%
2015	410,224	48,109	20,665	478,998	86%		4,596	6,282	20,709	31,587	15%		414,820	54,391	41,374	510,585	81%
2016	416,101	47,297	20,624	484,022	86%		4,580	6,107	19,081	29,768	15%		420,681	53,404	39,705	513,790	82%
2017	422,972	46,125	18,407	487,595	87%		4,975	5,696	18,239	28,910	17%		427,947	51,821	36,646	516,505	83%
2018	418,223	51,178	19,268	488,669	86%		5,385	5,018	17,557	27,960	19%		423,608	56,196	36,825	516,629	82%
2019	433,838	48,495	18,009	500,342	87%		5,491	4,484	16,200	26,175	21%		439,329	52,979	34,209	526,517	83%
2020	435,209	44,789	20,929	500,927	87%		5,292	4,222	15,322	24,836	21%		440,501	49,011	36,251	525,763	84%
2021	425,548	43,649	18,330	487,527	87%		5,151	3,946	14,896	23,993	21%		430,699	47,595	33,226	511,520	84%

†This table excludes people living with a family member, nursing home or psychiatric facility. It includes host or foster family settings, own home, and group settings including those certified as CFI/ID.



Figure 3.2 People with IDD in Non-family LTSS Settings by Type of Operation on June 30 Selected Years 1977 to 2021

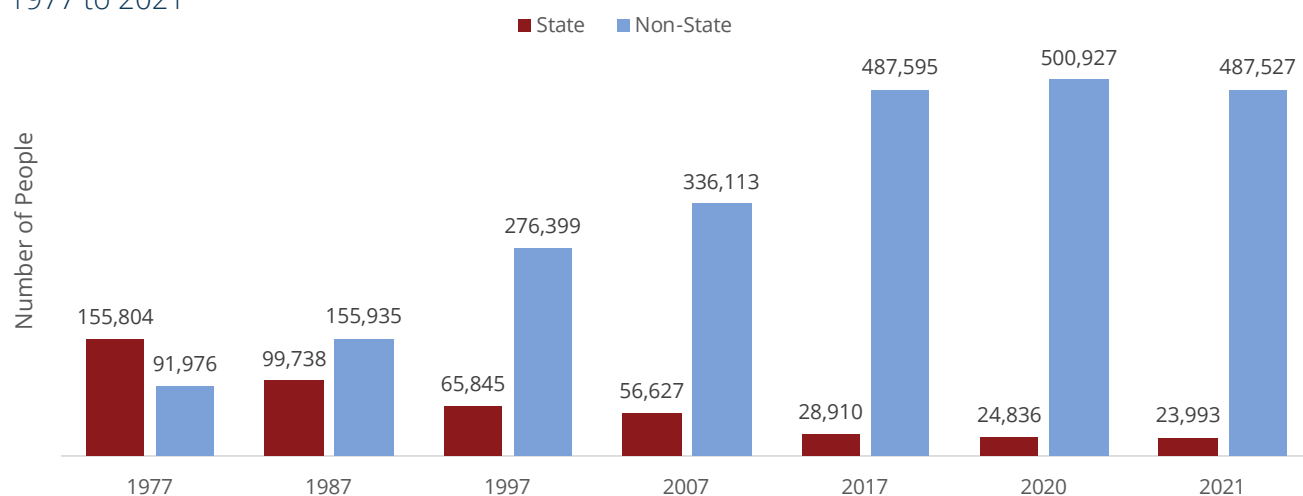


Figure 3.3 Proportion of People with IDD Living in IDD Settings of 16 or more people who Live in State-Run or Nonstate Settings Selected Years 1977 to 2021

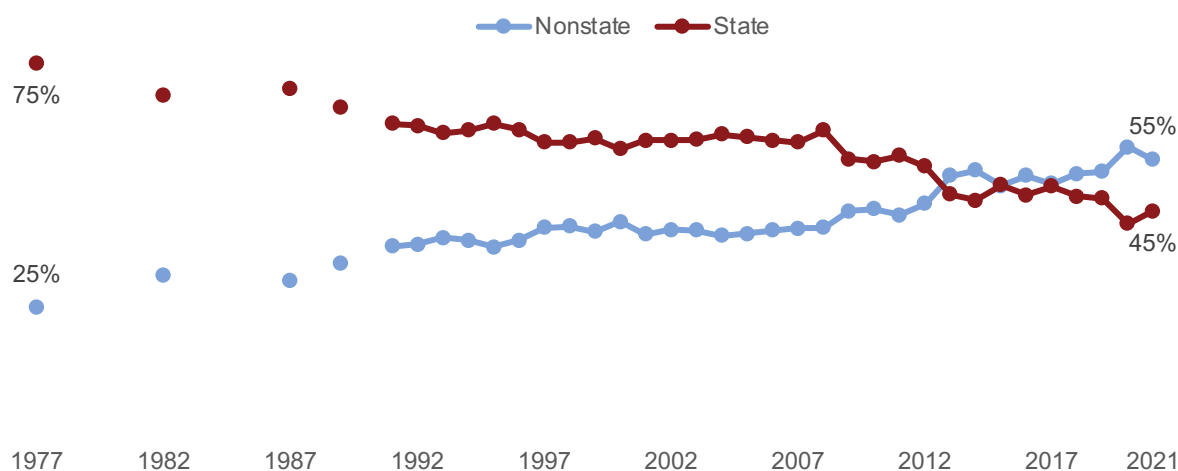


Figure 3.4 Number of LTSS Recipients with IDD in State and Nonstate-Operated Settings of 16+ People June 30, 2000 to 2021 with Projections to 2045

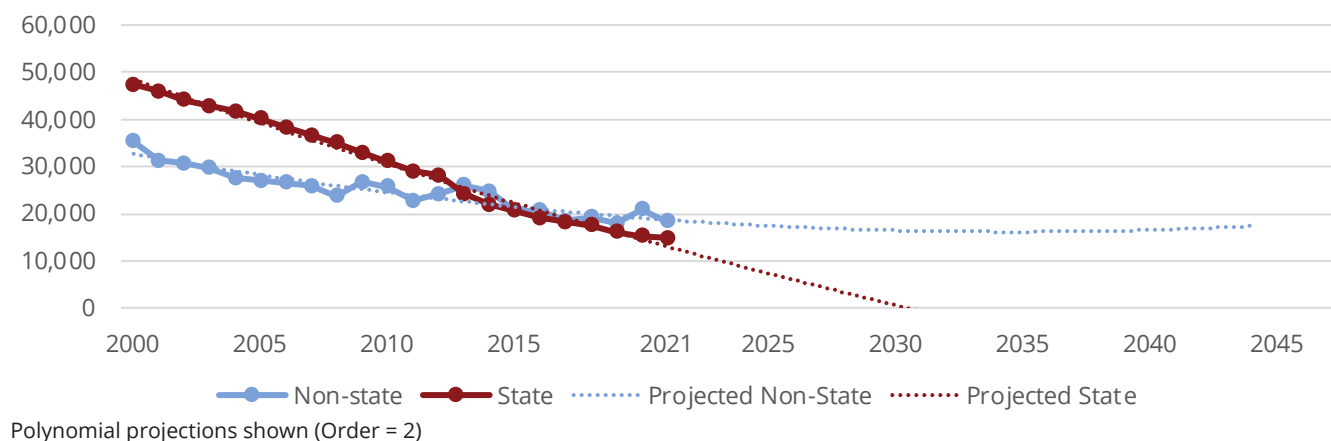


Table 3.3 Medicaid Expenditures for ICF/IID and Waiver Recipients with IDD as a Proportion of All Medicaid Expenditures, Selected Years 1980 to 2021

Fiscal Year	Total Medicaid Expenditures (Billions) ¹	Medicaid ICF/IID and Waiver Expenditures for Persons with IDD (Billions)	Proportion of Total Expenditures for People with IDD (%)
1980	\$14.55	\$1.74	11.9%
1988	\$30.46	\$3.65	12.0%
1992	\$64.00	\$5.78	9.0%
1994	\$136.64	\$12.19	8.9%
1996	\$154.16	\$14.45	9.3%
1998	\$167.67	\$16.97	10.2%
2000	\$194.35	\$19.57	9.5%
2002	\$243.50	\$23.85	9.9%
2004	\$285.71	\$27.44	9.7%
2006	\$299.02	\$30.89	10.3%
2008	\$337.08	\$34.27	10.3%
2010	\$391.72	\$41.85	10.7%
2011	\$414.50	\$40.68	9.8%
2012	\$422.70	\$42.62	10.1%
2013	\$445.00	\$42.21	9.5%
2014	\$498.20	\$41.71	8.4%
2015	\$543.00	\$44.37	8.2%
2016	\$564.90	\$45.98	8.1%
2017	\$578.50	\$48.46	8.4%
2018	\$585.60	\$49.47	8.4%
2019	\$613.50	\$54.55	8.9%
2020	\$672.00	\$56.78	8.4%
2021	\$734.00	\$55.32	7.5%

¹Source <https://www.medicaid.gov/state-overviews/scorecard/annual-medicaid-chip-expenditures/index.html>



Figure 3.5a Medicaid ICF/IID and HCBS Waiver Recipients with IDD for Fiscal Year 1982 to 2021

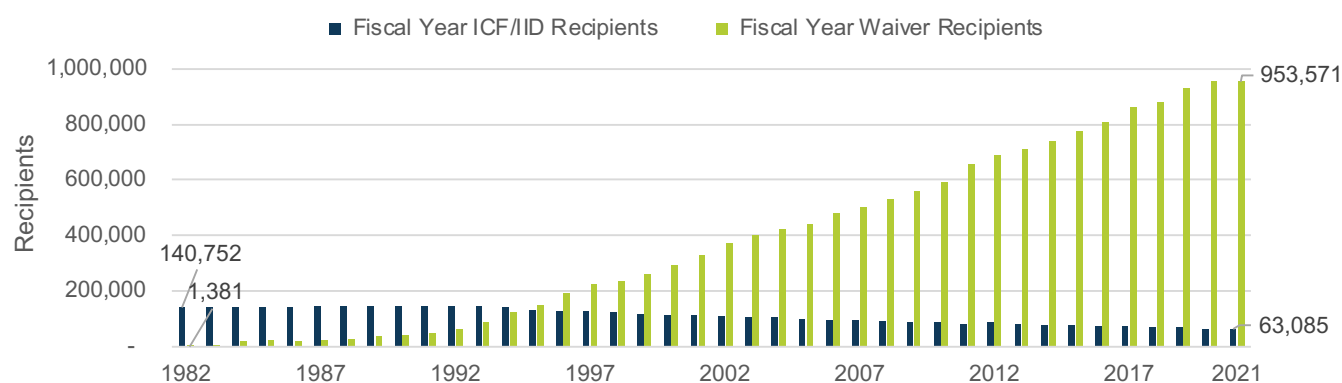


Figure 3.5b Medicaid ICF/IID and HCBS Waiver Expenditures in Billions for People with IDD From 1982 to 2021

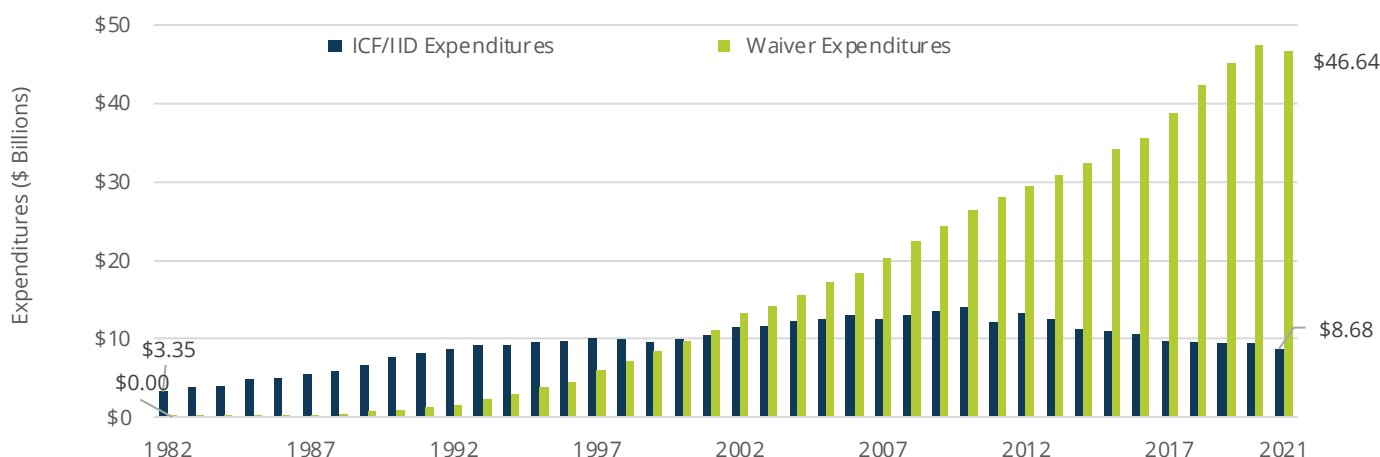


Figure 3.5c Average Annual Per Person ICF/IID and Waiver Expenditures For People with IDD From 1982 to 2021

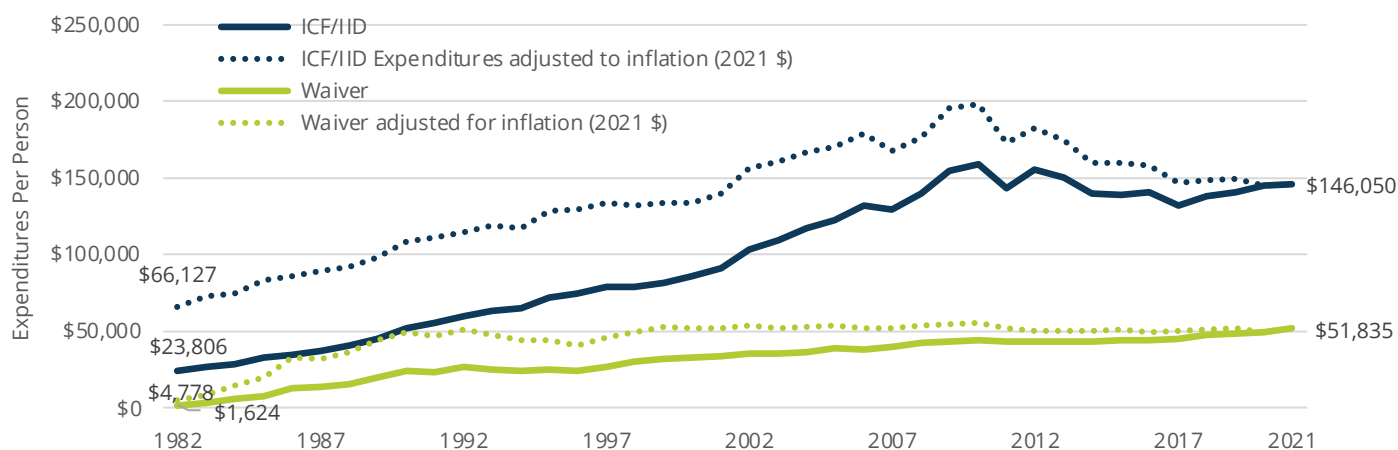


Table 3.4 Estimated Medicaid Waiver Recipients with IDD by State on June 30th Selected Years, 1982 to 2021

State	1982	1987	1992	1997	2002	2007	2012	2017	2019	2020	2021	% Change 2012 vs 2021
AL	0	1,570	2,184	3,713	4,764	5,230	5,604	5,622	6,029	6,029	4,703	-16%
AK	0	0	0	353	884	1,011	1,703	2,093	2,430	2,553	2,630	54%
AZ	0	0	4,832	8,508	13,471	19,066	24,617	30,982	34,325	35,858	37,297	52%
AR	0	0	415	496	2,494	3,342	4,037	4,138	4,737	4,211	4,343	8%
CA	0	3,027	3,360	37,478	44,205	73,024	97,868	124,081	109,502	108,882	110,352	13%
CO	0	1,389	2,204	4,276	6,516	7,148	8,147	12,184	12,770	12,699	14,644	80%
CT	0	0	1,693	3,371	5,972	7,692	8,638	9,979	9,928	10,438	10,556	22%
DE	0	81	290	379	547	788	855	1,031	1,581	1,842	2,452	187%
DC	0	0	0	0	225	1,090	1,479	1,796	2,037	2,028	1,764	19%
FL	0	2,631	2,637	11,399	25,921	31,425	29,353	33,812	34,728	34,473	35,171	20%
GA	0	0	359	2,332	8,190	9,194	11,621	8,579	13,370	13,681	13,681	18%
HI	0	56	452	560	1,560	2,481	2,544	2,367	2,867	2,955	3,163	24%
ID	0	55	225	434	1,139	2,015	2,660	8,113	8,804	7,809	7,809	194%
IL	0	664	2,006	5,400	6,787	12,800	18,355	22,810	23,588	23,772	23,939	30%
IN	0	0	0	1,067	3,802	9,976	12,786	25,099	29,323	31,130	32,037	151%
IA	0	4	137	3,932	6,228	12,751	11,359	12,716	13,649	22,737	24,309	114%
KS	0	135	555	3,872	6,239	7,195	8,274	8,891	7,503	9,625	9,068	10%
KY	0	609	819	1,040	1,807	3,033	11,046	17,392	15,653	15,300	15,009	36%
LA	0	0	939	2,048	4,232	6,915	9,957	12,085	23,438	12,856	12,711	28%
ME	0	400	509	1,078	2,440	2,781	4,101	4,948	5,177	6,274	6,066	48%
MD	0	685	1,972	3,392	6,768	10,294	12,489	15,283	15,955	15,693	15,569	25%
MA	0	593	3,288	8,027	11,315	11,962	11,987	15,354	17,046	14,085	13,985	17%
MI	0	3	2,741	6,199	8,550	8,089	39,838	45,115	49,589	49,874	50,661	27%
MN	0	1,423	2,890	6,097	14,735	14,593	18,963	21,792	23,207	24,310	25,193	33%
MS	0	0	0	231	1,673	1,978	1,831	2,690	2,828	2,759	2,765	51%
MO	0	0	2,241	6,282	8,143	8,396	11,041	14,152	15,088	14,729	14,508	31%
MT	21	210	444	891	1,452	2,242	2,668	2,796	2,656	2,604	2,608	-2%
NE	0	0	710	2,010	2,419	3,304	4,531	4,592	4,770	4,996	5,029	11%
NV	0	129	136	374	1,083	1,372	1,652	2,152	2,314	2,512	2,602	58%

Table 3.4 Estimated Medicaid Waiver Recipients with IDD by State on June 30th Selected Years, 1982 to 2021

State	1982	1987	1992	1997	2002	2007	2012	2017	2019	2020	2021	% Change 2012 vs 2021
NH	0	541	1,059	2,063	2,779	3,339	4,519	5,387	5,313	6,519	6,468	43%
NJ	0	2,596	3,971	5,705	7,486	9,923	11,297	11,874	19,729	21,625	22,586	100%
NM	0	220	334	1,603	2,794	3,711	4,115	4,616	4,648	5,147	5,273	28%
NY	0	0	379	29,019	48,165	56,401	77,047	82,656	86,556	88,421	86,982	13%
NC	0	328	939	3,726	6,013	9,309	12,800	21,786	31,510	29,840	21,391	67%
ND	0	724	1,334	1,792	2,011	3,535	4,059	4,956	5,027	4,606	4,450	10%
OH	0	100	397	2,646	7,858	16,362	30,872	39,180	38,490	42,174	41,972	36%
OK	0	70	949	2,497	4,100	5,308	5,223	5,625	5,242	5,222	5,520	6%
OR	1,360	832	1,458	2,586	8,017	10,287	14,865	21,200	22,153	23,336	23,598	59%
PA	0	1,203	2,705	8,931	24,969	26,558	29,963	34,911	36,514	36,849	36,566	22%
RI	0	136	993	2,178	2,674	3,126	3,316	4,354	3,775	3,766	3,677	11%
SC	0	0	471	3,412	4,410	5,186	8,394	10,929	10,885	11,120	11,351	35%
SD	0	596	852	1,457	2,295	2,609	3,215	3,625	3,625	4,130	4,070	27%
TN	0	213	704	3,293	4,340	7,244	7,680	8,137	9,499	9,914	9,743	27%
TX	0	70	968	4,753	7,873	16,301	29,193	37,582	36,847	35,875	36,863	26%
UT	0	0	1,367	2,315	3,589	4,003	4,319	4,960	5,644	5,702	5,350	24%
VT	0	196	413	1,372	1,844	2,200	2,649	3,070	2,853	2,920	2,934	11%
VA	0	0	537	1,764	5,491	7,523	9,754	12,511	14,228	14,685	15,249	56%
WA	0	886	1,918	6,643	9,900	9,317	11,898	16,900	23,642	24,645	21,253	79%
WV	0	124	513	1,441	2,796	3,852	4,447	4,514	5,616	5,495	5,551	25%
WI	0	190	1,812	6,558	9,474	12,504	23,396	33,060	39,064	40,360	41,125	76%
WY	0	0	318	916	1,507	2,079	2,150	2,401	2,277	2,378	2,342	9%
Estimated US Total	1,381	22,689	62,429	221,909	373,946	501,864	688,410	846,878	908,029	921,443	918,938	33%
N States	2	35	47	50	51	51	51	51	51	51	51	51

Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c).

Table 3.5 Estimated Medicaid Waiver Expenditures (in \$1,000s) for People with IDD by State, Selected Fiscal Years 1982 to 2021

State	1982	1987	1992	1997	2002	2007	2012	2017	2019	2020	2021	% change 2012-2021
AL	0	\$8,326	\$12,400	\$72,327	\$120,395	\$253,259	\$288,701	\$380,161	\$350,723	\$350,723	DNF	DNF
AK	0	0	0	17,668	51,866	70,955	134,516	176,258	181,935	189,863	192,224	43%
AZ	0	0	98,716	203,898	386,529	556,450	640,785	982,473	1,178,190	1,372,722	1,533,253	139%
AR	0	0	11,250	12,063	53,077	91,380	173,135	225,030	180,989	218,920	133,256	-23%
CA	0	30,400	54,049	355,246	853,788	1,532,880	2,107,489	3,383,876	3,812,260	4,258,507	4,750,023	125%
CO	0	25,455	60,192	133,282	205,028	268,080	331,010	453,993	535,762	613,202	621,888	88%
CT	0	7	83,575	222,364	386,547	454,125	720,878	929,152	793,638	963,243	992,242	38%
DE	0	846	5,105	16,279	34,181	75,090	94,329	135,182	154,788	171,757	178,638	89%
DC	0	0	0	0	1,648	19,678	147,196	218,864	254,769	272,853	312,934	113%
FL	0	12,850	20,246	131,805	496,921	908,572	879,855	1,004,430	1,231,963	1,188,964	1,234,080	40%
GA	0	0	10,250	63,130	286,390	263,542	407,212	356,495	697,001	710,426	725,977	78%
HI	0	565	4,385	11,721	34,728	97,000	102,910	102,074	144,974	139,507	132,771	29%
ID	0	568	1,188	9,996	27,804	60,937	64,425	249,874	285,535	280,718	DNF	DNF
IL	0	12,840	79,600	116,000	140,200	416,200	591,460	923,395	996,771	1,118,750	1,186,030	101%
IN	0	0	0	33,301	198,630	402,597	489,971	741,069	690,082	870,751	802,263	64%
IA	0	0	774	48,271	127,081	275,728	387,580	565,174	677,674	676,158	696,479	80%
KS	0	638	13,737	93,519	189,358	247,334	330,269	489,936	403,343	422,775	427,351	29%
KY	0	10,974	19,821	29,430	91,756	163,060	406,429	655,991	712,781	726,779	861,078	112%
LA	0	0	1,785	44,291	129,015	258,220	407,248	473,862	508,601	521,140	476,337	17%
ME	0	5,674	13,250	60,067	136,461	230,661	291,071	346,241	450,704	294,334	333,540	15%
MD	0	21,708	72,327	140,673	251,357	495,386	686,894	1,003,268	1,061,513	1,067,598	1,203,000	75%
MA	0	13,278	90,000	280,000	483,391	587,453	876,814	1,483,297	1,556,196	1,784,300	1,774,172	102%
MI	0	80	81,039	162,809	538,109	316,274	445,712	0	1,983,102	1,019,657	1,648,566	270%
MN	0	13,170	95,381	260,223	699,687	889,902	1,215,081	1,554,310	1,674,488	1,811,930	2,018,014	66%
MS	0	0	0	631	20,699	39,461	43,976	94,711	120,886	127,150	119,534	172%
MO	0	0	65,792	154,768	235,897	379,435	533,967	889,123	1,034,232	1,083,101	1,071,990	101%
MT	375	3,596	10,827	22,500	42,005	68,412	90,871	114,648	121,786	126,789	126,945	40%
NE	0	0	25,522	58,901	108,402	140,172	239,921	291,120	328,871	356,874	351,031	46%
NV	0	1,489	2,400	4,877	24,367	61,585	78,767	104,967	124,995	144,993	153,947	95%

Table 3.5 Estimated Medicaid Waiver Expenditures (in \$1,000s) for People with IDD by State, Selected Fiscal Years 1982 to 2021

State	1982	1987	1992	1997	2002	2007	2012	2017	2019	2020	2021	% change 2012-2021
NH	0	13,518	44,400	89,427	117,922	143,209	192,025	0	274,088	285,974	307,544	60%
NJ	0	35,888	108,601	180,006	402,988	496,612	737,871	1,047,873	1,418,241	1,817,698	2,230,412	202%
NM	0	1,410	8,829	46,295	157,256	247,597	285,949	356,395	388,667	422,132	424,469	48%
NY	0	712	34,496	1,114,423	2,125,806	3,449,069	5,468,225	5,615,944	6,511,577	6,879,357	6,644,305	22%
NC	0	3,059	13,833	106,199	254,337	377,747	619,805	1,063,758	1,267,532	1,267,532	DNF	DNF
ND	0	5,438	18,975	30,176	47,531	71,823	129,617	199,935	212,557	170,180	159,290	23%
OH	0	1,131	12,824	90,058	245,009	660,978	1,240,863	1,635,258	1,835,686	2,211,806	2,227,473	80%
OK	0	392	39,375	93,593	222,356	253,401	273,952	310,647	313,337	351,791	324,383	18%
OR	1,869	8,306	58,604	105,178	361,705	385,762	597,868	90,153	144,885	181,631	154,086	-74%
PA	0	35,975	133,681	415,399	977,487	1,199,739	1,816,306	2,705,916	3,411,121	3,446,024	3,439,055	89%
RI	0	5,648	14,367	107,962	160,859	245,521	203,663	209,184	258,145	258,145	232,384	14%
SC	0	0	4,961	51,300	142,500	185,700	291,243	329,786	424,081	455,817	553,041	90%
SD	0	6,153	16,257	38,739	58,935	81,945	101,739	115,968	134,642	144,690	DNF	DNF
TN	0	1,853	14,431	72,738	205,314	525,964	604,098	682,075	767,928	787,835	757,908	25%
TX	0	1,828	39,755	159,896	321,671	566,475	1,058,827	1,515,458	1,465,974	1,580,231	1,615,763	53%
UT	0	0	23,000	50,794	88,991	113,867	155,515	244,217	294,307	322,960	308,845	99%
VT	0	4,840	14,154	47,980	74,856	109,071	141,617	198,042	217,922	222,404	223,476	58%
VA	0	0	15,975	67,430	198,911	394,326	602,412	821,443	978,059	1,017,643	DNF	DNF
WA	0	12,068	39,974	105,006	214,490	315,624	550,896	56,035	618,958	742,622	859,523	56%
WV	0	777	13,200	43,660	120,218	203,371	303,862	0	299,138	312,400	325,649	7%
WI	0	3,503	39,078	155,238	312,785	439,299	855,374	1,222,445	1,487,757	1,524,201	1,683,002	97%
WY	0	0	12,508	33,428	56,957	87,041	98,497	92,449	110,350	112,028	113,729	15%
Estimated US Total	2,243	304,961	1,654,887	5,964,966	13,224,202	20,177,966	29,538,694	36,841,952	45,083,505	47,399,587	46,641,900	58%
N States	2	36	47	50	51	51	51	51	51	51	51	51

d Other date (data from previous or next year). * Estimate. † One or more component value imputed by RISP staff. DNF Did not furnish. Medicaid Waiver authorities include 1115, 1915 (a), 1915 (a/c), 1915 (b), 1915 (b/c) and 1915 (c).

Table 3.6 Estimated ICF/IID Recipients by State, June 30, Selected Fiscal Years 1977 to 2021

State	1977	1982	1987	1992	1997	2002	2007	2012	2017	2019	2020	2021	% change 2012-2021
AL	0	1,470	1,364	1,304	745	472	244	41	22	15	26	22 ⁱ	-46%
AK	135	118	107	86	10	0	0	0	0	0	14	15 ⁱ	N/A
AZ	0	0	0	214	214	207	185	148	42	122	101	27	-82%
AR	1,385	1,420	1,453	1,737	1,558	1,684	1,616	1,467	1,425	1,430	1,422	1,378 ⁱ	-6%
CA	0	10,374	10,871	10,923	10,681	10,839	9,598	8,726	7,649	7,130	6,793	6,415 ⁱ	-26%
CO	4,537	2,017	1,149	754	229	111	125	343	173	168	164	136	-60%
CT	687	1,598	1,414	1,378	1,377	1,192	1,148	993	742	664	621	591 ⁱ	-40%
DE	477	513	439	325	292	241	141	135	118	119	118	113 ⁱ	-16%
DC	0	436	666	761	754	734	640	363	319	308	288	287	-21%
FL	370	2,128	3,180	3,118	3,476	3,338	3,205	2,806	2,770	2,612	2,645	2,816 ⁱ	0%
GA	2,369	2,491	1,913	1,935	1,770	1,475	1,034	300	143	265	214	228 ⁱ	-24%
HI	524	387	296	154	122	94	78	79	79	62	70	69	-13%
ID	583	482	461	519	579	576	543	487	455	432	382	349 ⁱ	-28%
IL	5,353	8,144	10,346	12,311	10,500	9,923	9,213	8,344	6,593	6,380	6,218	6,015	-28%
IN	1,026	2,798	4,690	6,234	5,938	4,981	4,012	3,839	3,179	3,081	3,123	2,944	-23%
IA	1,432	1,673	1,840	2,088	2,268	2,157	2,123	2,002	1,765	1,429	1,535	1,504 ⁱ	-25%
KS	1,810	2,078	2,081	1,921	1,395	688	599	509	433	406	385	317	-38%
KY	999	1,250	1,187	1,200	1,180	876	637	523	422	407	382	349 ⁱ	-33%
LA	3,682	4,849	6,016	5,645	6,014	5,539	5,320	4,604	4,639	4,490	4,490	3,739	-19%
ME	310	630	677	630	548	246	222	202	159	191	191	187	-7%
MD	1,367	1,851	1,429	954	624	502	336	54	92	93	93	90	67%
MA	4,242	4,041	3,698	3,304	1,598	1,125	952	594	396	342	309	293	-51%
MI	5,760	4,002	3,683	3,180	2,899	173	151	0	0	0	0	0	N/A
MN	5,303	6,899	6,339	5,202	3,604	2,756	2,513	1,719	1,287	1,018	955	847	-51%
MS	491	1,614	1,678	1,825	2,256	2,534	2,601	2,765	2,169	2,253	2,020	1,943 ⁱ	-30%
MO	2,051	1,878	1,868	1,751	1,466	1,398	1,020	590	421	383	359	341	-42%
MT	0	290	253	170	148	119	54	55	12	0	0	0	N/A
NE	1,356	980	808	739	643	642	582	433	348	345	301	317 ⁱ	-27%

Table 3.6 Estimated ICF/IID Recipients by State, June 30, Selected Fiscal Years 1977 to 2021

State	1977	1982	1987	1992	1997	2002	2007	2012	2017	2019	2020	2021	% change 2012-2021
NV	0	175	188	146	275	242	118	104	91	82	79	87	-16%
NH	288	339	204	81	23	25	25	25	23	25	25	26	4%
NJ	525	4,366	3,815	3,942	3,948	3,370	2,963	2,426	1,463	1,323	1,246	1,170 ^j	-52%
NM	426	553	709	730	348	284	182	234	266	273	243	235	0%
NY	18,601	15,577	17,567	18,497	11,472	9,815	7,995	7,288	4,895	4,170	3,838	3,732	-49%
NC	2,073	2,762	3,445	4,502	4,777	4,645	4,124	3,930	4,406	4,007	3,757	3,666 ⁱ	-7%
ND	0	219	888	476	609	629	593	559	539	537	525	530	-5%
OH	2,488	6,040	7,535	8,384	7,615	7,240	6,667	6,926	5,814	5,171	5,068	5,410	-22%
OK	1,978	1,803	3,242	2,776	2,292	2,243	1,630	1,549	1,307	1,428	1,441	1,450 ^j	-6%
OR	1,989	1,918	1,284	668	373	51	41	0	0	0	0	0	N/A
PA	7,355	8,598	7,364	7,282	6,192	4,280	3,833	3,419	2,827	2,540	2,419	2,289	-33%
RI	763	881	1,093	602	21	40	41	42	34	40	29	0	N/A
SC	1,017	2,665	3,300	3,261	2,555	1,992	1,615	1,313	1,158	1,153	1,120	1,073	-18%
SD	540	721	650	552	328	189	158	199	192	181	165	137 ^{i,s}	-31%
TN	2,149	2,377	2,198	2,399	1,900	1,460	1,223	1,108	997	948	937	933 ^e	-16%
TX	10,486	13,959	12,211	11,187	12,985	12,684	11,447	9,467	7,939	7,522	7,598	7,213	-24%
UT	1,193	1,199	945	930	833	783	794	801	190	732	690	665 ^j	-17%
VT	352	385	238	146	12	12	6	6	6	6	6	0	N/A
VA	3,558	3,616	3,018	2,743	2,225	1,885	1,684	1,326	658	616	625	610 ^s	-54%
WA	440	2,464	2,539	1,695	1,126	880	767	629	738	653	515	505	-20%
WV	0	176	417	699	574	515	477	562	514	498	492	467	-17%
WI	3,696	3,548	3,378	4,110	3,187	2,580	1,059	895	922	383	357	375	-58%
WY	0	0	0	90	139	106	93	79	62	52	51	49	-38%
Estimated US Total	106,166	140,752	146,641	146,260	126,697	110,572	96,427	85,384	71,018	66,485	64,445	61,954	-27%
N States	42	49	49	51	51	50	50	48	48	47	48	46	51

^a Other date (data from previous or next year). ^s Estimate. ⁱ One or more component value imputed by RISP staff. ^j DNF Did not furnish. PD Partial Data.

Table 3.7 Estimated Medicaid ICF/IID Expenditures (in \$1,000s) by State, Selected Years 1982 to 2021 (not inflation adjusted)

State	1982	1988	1992	1997	2002	2007	2012	2017	2019	2020	2021	% change 2012-2021
AL	\$31,076	\$54,014	\$80,701	\$58,306	\$60,516	\$31,522	\$10,586	\$1,990	\$1,424	\$2,294	\$2,031 ^s	-81%
AK	6,830	9,038	10,384	2,032	0	161	3,051	2,736	3,002	2,970	2,944	-3%
AZ	0	0	0	0	0	0	32,593	1,336	947	783	842	-97%
AR	34,603	51,087	88,047	105,950	28,958	146,960	168,540	DNF	155,447	193,142	127,558	-24%
CA	87,544	269,638	316,072	380,655	663,954	824,990	821,840	696,318	548,751	513,066	524,017	-36%
CO	-1,194	43,403	55,495	23,575	19,202	22,647	39,533	43,853	48,315	51,991	43,934	11%
CT	41,722	109,464	192,888	188,190	213,455	240,165	284,642	194,535	307,158	164,784	143,761	-49%
DE	8,281	15,246	26,543	31,233	31,219	26,647	17,462	32,392	32,702	18,760	34,375 ^s	97%
DC	7,350	40,108	51,774	74,258	79,480	85,051	69,494	92,289	89,363	95,057	100,390	44%
FL	48,048	130,435	181,802	248,208	310,393	319,288	328,460	331,591	331,591	347,302	360,077	10%
GA	48,271	84,730	115,391	127,303	110,659	105,885	67,117	DNF	31,333	37,088	37,183	-45%
HI	10,962	14,290	6,571	11,628	8,572	8,683	7,715	4,437	8,204	8,582	9,488	23%
ID	12,490	23,130	35,545	43,454	57,714	59,702	23,064	DNF	7,785	8,862	40,484 ^s	76%
IL	120,855	243,824	499,573	580,152	720,932	696,183	688,115	586,802	607,588	684,215	677,201	-2%
IN	37,326	86,777	272,735	304,187	338,947	318,531	294,064	269,363	271,649	279,016	275,702	-6%
IA	52,267	88,710	150,456	178,213	192,996	276,651	301,739	206,347	400,593	139,309	186,751	-38%
KS	40,647	69,568	102,523	94,468	65,863	65,288	64,412	40,556	27,065	26,898	36,503	-43%
KY	39,053	47,597	59,843	75,691	97,888	151,886	130,481	147,232	36,578	135,712	143,596	10%
LA	97,076	165,291	260,925	422,009	362,343	442,023	467,517	352,396	334,238	402,790	366,440	-22%
ME	15,699	30,613	62,854	45,548	50,370	71,664	74,915	40,200	43,648	26,978	26,736	-64%
MD	53,170	83,621	65,023	63,699	61,628	68,466	123	25,780	14,259	15,256	14,142 ^s	11394%
MA	125,500	198,722	385,149	254,062	198,023	206,612	165,995	97,514	102,257	105,080	96,410	-42%
MI	152,838	213,105	180,561	519,144	27,648	28,824	0	0	0	0	0	N/A
MN	155,020	238,700	283,108	238,628	207,841	175,376	164,145	114,406	106,380	100,355	95,881	-42%
MS	20,579	32,524	62,156	119,386	178,043	255,287	270,287	196,141	238,465	171,027	248,318 ^s	-8%
MO	35,207	71,080	106,866	155,768	230,169	105,836	108,468	89,799	83,969	81,735	79,997	-26%
MT	0	10,179	13,124	15,809	14,061	10,632	11,320	5,759	0	0	0	N/A
NE	21,336	25,477	32,910	36,896	47,671	66,940	57,654	62,084	64,375	62,414	64,448	12%
NV	5,661	9,523	16,670	22,845	30,309	21,390	17,955	18,627	14,942	17,741	20,128	12%

Table 3.7 Estimated Medicaid ICF/IID Expenditures (in \$1,000s) by State, Selected Years 1982 to 2021 (not inflation adjusted)

State	1982	1988	1992	1997	2002	2007	2012	2017	2019	2020	2021	% change 2012-2021
NH	6,339	14,142	6,127	1,299	1,953	2,522	3,154	DNF	4,128	4,128	3,202 ^s	2%
NJ	122,552	237,997	276,342	373,077	462,969	628,421	650,873	461,199	431,748	429,272	378,975 ^s	-42%
NM	12,078	23,587	39,164	21,729	18,993	21,263	24,809	26,785	28,891	31,327	28,168	14%
NY	797,385	1,158,161	1,715,103	2,010,006	2,472,622	3,057,177	3,382,395	1,060,094	985,697	905,398	877,161	-74%
NC	79,192	158,440	278,485	363,153	416,623	466,789	444,383	398,948	568,065	568,065	DNF	DNF
ND	498	40,216	39,980	43,653	54,683	61,655	92,146	71,114	89,713	98,413	99,715	8%
OH	36,634	278,624	468,322	391,631	962,507	697,689	757,788	716,348	704,651	734,569	716,512	-5%
OK	32,395	83,725	111,773	100,900	112,292	127,291	113,228	DNF	81,822	94,524	90,894 ^s	-20%
OR	5,287	73,727	83,138	75,273	11,346	22,407	0	0	0	0	0	N/A
PA	326,340	384,252	502,755	527,594	506,212	584,411	580,876	603,230	580,767	596,651	606,791	4%
RI	28,759	60,548	90,368	10,401	7,244	7,810	9,160	2,708	11,069	7,802	0	N/A
SC	36,020	94,198	165,299	174,750	174,843	157,180	150,914	140,018	149,616	159,035	156,614	4%
SD	14,890	22,005	29,221	20,194	18,448	20,149	29,594	31,198	31,710	35,678	31,775 ^s	7%
TN	56,831	77,504	111,715	212,774	252,512	243,129	216,276	203,300	198,048	199,108	207,343	-4%
TX	233,539	357,823	468,605	640,849	811,722	906,152	1,047,598	1,113,101	1,015,874	1,103,850	1,100,235	5%
UT	23,711	27,666	39,659	45,047	54,883	58,134	63,278	40,106	42,430	43,336	43,512	-31%
VT	13,421	11,335	17,841	1,479	1,631	0	1,212	1,151	1,132	1,389	474	-61%
VA	78,609	106,785	153,992	159,667	216,052	231,030	288,116	243,550	186,762	165,774	163,007 ^s	-43%
WA	72,202	119,320	182,045	128,968	127,817	114,854	106,120	192,150	125,993	113,000	131,417	24%
WV	1,982	8,662	15,031	52,705	47,513	57,354	65,414	DNF	71,072	67,713	61,518	-6%
WI	63,845	89,337	193,185	201,998	226,014	131,158	197,496	132,954	113,912	123,848	154,209	-22%
WY	0	0	2,556	17,778	15,543	20,007	20,745	18,713	20,593	19,390	22,768 ^e	10%
Estimated US Total	3,350,726	5,887,947	8,706,396	9,996,224	11,383,282	12,449,872	12,936,860	9,111,148	9,355,722	9,195,477	8,633,627 \$-	-33%
N States	48		49	50	51	50	51	50	50	50	50	50

^s Nonstate only. ^d Other date (data from previous or next year). ^e Estimate. DNF Did not furnish. PD Partial data.

Table 3.8 Deaths per 1,000 people on State IDD Agency Caseloads by Age FY 2018 to FY 2022

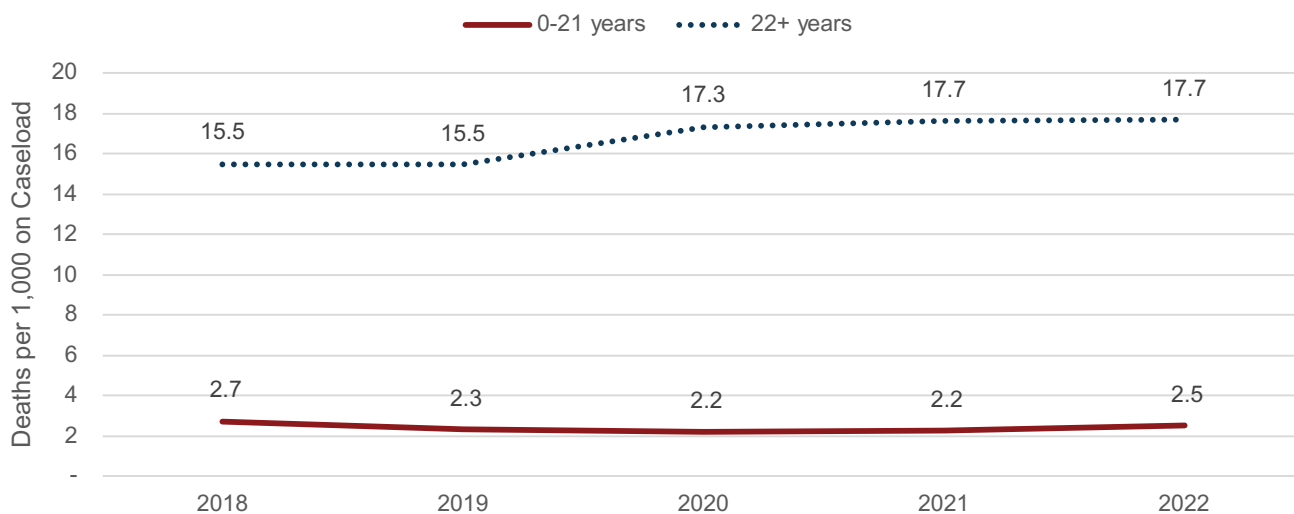
State	2018				2019				2020				2021				2022			
	0 to 21 yrs	22+ yrs.	All Ages	All Ages	0 to 21 yrs	22+ yrs.	All Ages	All Ages	0 to 21 yrs	22+ yrs.	All Ages	All ages	0 to 21 yrs	22+ yrs.	All ages	All ages	0 to 21 yrs	22+ yrs.	All ages	All ages
N States	34	35	38	38	34	35	38	38	31	33	37	37	37	38	42	42	42	43	46	46
AL	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	0.0	25.8	25.3	25.3
AK	DNF	DNF	8.8	8.8	DNF	DNF	9.2	9.2	DNF	DNF	DNF	6.6	DNF	DNF	12.6	12.6	DNF	DNF	10.7	10.7
AZ	9.2	19.1	12.5	12.5	9.5	17.1	12.1	12.1	9.9	18.6	11.5	12.9	11.5	25.4	16.3	16.3	10.9	24.3	15.5	15.5
AR	2.2	1.2	1.4	1.4	0.8	0.0	0.3	0.3	DNF	DNF	2.7	DNF	0.4	0.4	0.8	0.8	1.5	4.5	2.6	2.6
CA	2.4	13.1	7.6	7.6	1.9	12.5	6.9	6.9	1.7	13.0	7.1	7.1	1.7	16.4	8.6	8.6	1.5	14.1	7.4	7.4
CO	0.8	10.4	6.7	6.7	1.4	12.6	8.4	8.4	1.8	13.0	8.6	8.6	1.6	12.7	8.2	8.2	DNF	16.6	10.6	10.6
CT	3.8	18.4	14.8	14.8	2.6	21.9	17.2	17.2	1.5	22.0	17.1	17.1	1.0	20.2	15.8	15.8	1.6	20.8	16.5	16.5
DE	2.3	7.9	6.4	6.4	2.6	8.6	6.8	6.8	DNF	DNF	8.7	8.7	DNF	DNF	12.7	12.7	0.0	16.9	12.1	12.1
DC	0.0	16.8	16.3	16.3	0.0	15.6	15.0	15.0	0.0	29.9	28.9	28.9	0.0	25.6	24.8	24.8	0.0	16.0	15.9	15.9
FL	5.1	19.2	15.3	15.3	3.7	18.7	14.6	14.6	4.1	21.8	17.1	17.1	5.0	25.3	20.2	20.2	5.0	25.3	20.2	20.2
GA	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	1.1	13.1	9.8	9.8	1.3	14.6	11.0	11.0
HI	10.0	9.5	9.6	9.6	8.8	15.2	13.6	13.6	3.0	11.9	9.6	9.6	0.0	4.9	3.7	3.7	1.2	5.4	4.5	4.5
ID	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	0.2	10.8	6.3	6.3
IL	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
IN	1.8	17.1	12.0	12.0	1.6	16.0	10.9	10.9	1.7	17.3	11.2	11.2	1.6	25.0	15.6	15.6	2.6	18.6	12.2	12.2
IA	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	0.6	0.3	0.3	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
KS	1.9	15.0	10.7	10.7	0.9	17.9	12.4	12.4	2.0	19.6	13.9	13.9	2.0	22.0	16.3	16.3	3.0	15.8	11.8	11.8
KY	1.9	15.9	10.4	10.4	3.0	14.7	10.2	10.2	2.7	20.4	14.0	14.0	4.4	20.5	14.9	14.9	5.1	19.1	14.5	14.5
LA	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	3.8	11.3	8.9	8.9	4.9	11.2	9.4	9.4
ME	1.6	17.0	15.1	15.1	0.0	17.9	17.0	17.0	0.0	14.2	12.7	12.7	1.1	13.1	11.8	11.8	0.0	16.5	14.2	14.2
MD	0.5	14.1	11.0	11.0	3.4	15.0	13.0	13.0	5.3	16.9	15.0	15.0	4.0	17.1	15.1	15.1	4.2	17.4	15.4	15.4
MA	1.3	21.7	15.0	15.0	1.2	19.7	13.5	13.5	0.9	24.7	16.1	16.1	1.9	22.1	15.1	15.1	1.3	20.4	14.1	14.1
MI	1.5	26.0	17.3	17.3	1.2	19.0	12.7	12.7	2.7	16.0	12.9	12.9	2.0	16.4	11.0	11.0	2.1	10.6	6.9	6.9
MN	2.2	17.1	12.1	12.1	2.1	17.9	12.5	12.5	2.0	20.3	13.9	13.9	2.1	20.8	14.3	14.3	1.8	20.8	14.1	14.1
MS	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	46.3	46.3
MO	1.7	15.0	9.4	9.4	1.9	13.9	8.6	8.6	1.9	14.4	8.9	8.9	1.0	12.6	7.6	7.6	0.9	11.6	7.0	7.0

Table 3.8 Deaths per 1,000 people on State IDD Agency Caseloads by Age FY 2018 to FY 2022

State	2018			2019			2020			2021			2022		
	0 to 21 yrs	22+ yrs.	All Ages	0 to 21 yrs	22+ yrs.	All Ages	0 to 21 yrs	22+ yrs.	All Ages	0 to 21 yrs	22+ yrs.	All Ages	0 to 21 yrs	22+ yrs.	All Ages
MT	1.1	13.2	8.3	1.2	15.6	10.2	0.9	13.3	7.8	1.7	18.3	11.1	0.8	17.6	10.2
NE	2.1	18.7	16.5	0.0	22.5	19.8	1.6	19.3	14.9	0.0	19.4	16.0	1.1	20.4	17.6
NV	0.7	10.1	6.5	1.0	8.1	5.1	2.2	13.1	9.0	5.3	14.1	11.0	6.4	20.0	15.3
NH	0.0	6.3	4.9	0.0	6.5	5.3	DNF	DNF	DNF	0.0	9.6	6.5	DNF	DNF	DNF
NJ	N/A	16.1	16.1	N/A	33.1	33.1	N/A	21.3	21.3	N/A	26.6	26.6	DNF	DNF	DNF
NM	4.3	10.6	8.6	4.6	9.8	8.1	4.3	7.9	6.9	3.0	15.6	11.8	4.0	17.7	13.7
NY	0.7	11.8	8.1	0.8	11.7	8.2	1.2	21.1	14.3	1.4	16.9	11.5	1.1	16.2	10.9
NC	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	1.1	8.6	5.4
ND	2.5	19.5	10.7	3.6	19.0	10.6	1.4	29.8	14.3	1.7	27.8	15.0	3.7	19.1	10.6
OH	2.1	16.9	9.6	1.1	13.4	6.2	1.0	14.4	6.3	0.9	17.2	7.5	1.7	20.4	11.1
OK	DNF	DNF	5.7	DNF	DNF	9.5	DNF	DNF	10.6	DNF	DNF	23.0	10.3	22.3	20.4
OR	3.3	13.2	9.1	2.1	12.4	8.1	1.0	12.3	7.5	1.5	13.1	7.9	2.3	16.7	10.0
PA	4.0	17.9	14.4	3.5	17.5	13.9	3.3	20.3	16.1	3.9	20.7	16.8	3.9	20.7	16.9
RI	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	0.0	59.1	56.4	6.0	26.5	25.6
SC	DNF	DNF	2.5	DNF	DNF	2.6	DNF	DNF	2.6	DNF	DNF	3.1	DNF	DNF	2.5
SD	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	17.0	9.0	11.1
TN	0.6	15.6	12.3	1.0	12.3	9.2	1.1	21.5	16.6	1.7	21.9	17.3	1.8	22.8	17.4
TX	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	6.6	36.1	32.2
UT	1.7	11.4	7.9	3.3	13.0	9.7	1.2	13.3	9.1	0.5	4.7	3.1	1.3	2.6	2.1
VT	0.0	13.6	9.3	0.7	17.6	12.4	2.1	13.9	10.3	0.7	11.7	8.4	1.5	16.2	12.0
VA	1.1	13.8	8.4	1.4	13.5	8.4	1.0	18.4	11.1	1.4	18.3	11.3	1.2	22.6	13.9
WA	6.5	16.3	13.1	5.6	25.2	15.8	2.7	27.2	15.4	0.3	1.4	0.9	1.2	3.6	2.3
WV	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	5.3	18.2	13.8	5.3	18.2	13.8
WI	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
WY	2.2	9.2	6.8	3.1	10.7	8.1	2.1	8.5	6.3	0.0	9.2	6.2	1.0	8.7	6.1
Reported Total	2.7	15.5	10.2	2.3	15.5	9.8	2.2	17.3	10.6	2.2	17.7	11.1	2.5	17.7	11.5

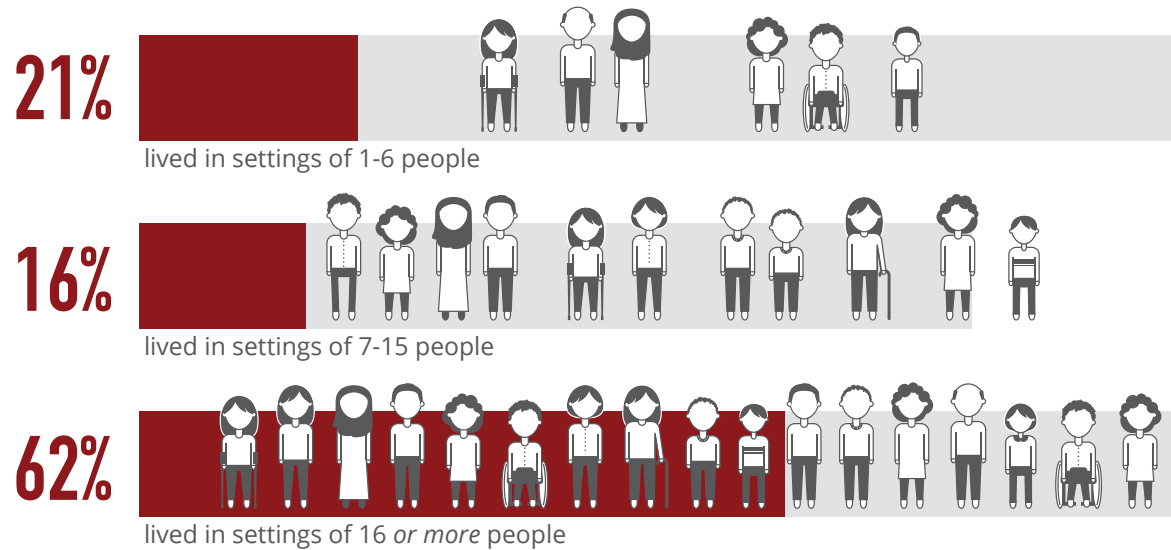
The rate of deaths per 1,000 people on the IDD agency caseload was only computed for states reporting both the number of deaths and the total number of people on their caseload

Figure 3.6 Deaths per 1,000 children and adults on IDD agency caseloads Fiscal Years 2018 to 2021



State-Run Facilities Serving People with Intellectual or Developmental Disabilities (PRFs) on June 30, 2021

Of the 14,896 people with IDD living in state-run facilities:



Section 4 Summary: Status and Trends in State-Run IDD Facilities Serving 16 or More People

Section 4 examines the status of and trends in the number of people with IDD living in state-run IDD facilities serving 16 or more people (public residential facilities, or PRF) or in state-run psychiatric facilities.

What was the status of PRFs in 2021 as reported by state IDD agencies?

An estimated 14,896 people with IDD lived in PRFs on June 30, 2021 (down 3% from 15,322 on June 30, 2020).

The average daily population for FY 2021 was 15,049.

The number of people per facility ranged from 13 to 613 and averaged 158 (85 facilities reporting).

There were an estimated 494 short-term (less than 90 day) stays.

The average daily per person cost in PRFs certified as ICF/IID was \$968. The average daily per person cost in PRFs not certified as ICF/IID was \$874.

The average annual cost for PRFs was \$353,452, up from \$328,848 in 2020 (adjusted for inflation).

What were the characteristics of people with IDD living in PRFs in 2021 as reported by PRFs?

On June 30, 2021, of the people living in PRFs, an estimated

- 63% were male.
- 4% were 21 years or younger, 23% were 22 to 39 years, 45% were 40 to 62 years, and 28% were 63 years or older;
- 17% had no or mild intellectual disabilities (ID), 17% had moderate ID, 17% had severe ID, and 49% had profound ID;
- 7% were of Hispanic origin, 69% were White, 20% were Black or African American, and 3% were another race or two or more races. Race was not specified for the 7% who were Hispanic;
- 36% had epilepsy, 25% had autism, and 15% had cerebral palsy; and
- 58% received medications for mood, anxiety, or behavior, had a psychiatric disorder, or had a behavior disorder; 5% had been involved with the criminal justice system.

- More than half of the people in PRFs were 40 years old or older in 23 reporting states. More than half were 39 years or younger in seven states (California, Idaho, Louisiana, Nevada, New York, North Dakota, and South Dakota).
- More than half of the people in PRFs had severe or profound intellectual disabilities in 22 reporting states. More than half had no, mild or moderate intellectual disabilities in eight states Arizona, California, Idaho, Nevada, New York, North Dakota, Ohio, and South Dakota.

How did the number of people living in PRFs change during FY 2021?

In 2021, PRFs had an estimated

- 784 admissions or readmissions (5% of the average daily population),
- 793 discharges (5% of the average daily population),
- 625 deaths (4% of the average daily population).

People ages 21 years or younger were 4% of the PRF population on June 30, 2021, but were

- 21% of all admissions or readmissions and
- 15% of all discharges

People with no or mild intellectual disabilities were 17% of the population on June 30, but were

- 54% of the people admitted or readmitted and
- 50% of the people discharged.

In 67 reporting facilities of the people newly admitted or readmitted to PRFs in FY 2021,

- 23% came from correctional facilities;
- 18% came from a group IDD setting of six or fewer people;
- 14% came from a psychiatric unit or hospital;
- 12% came from the home of a family member;
- 12% came from a group IDD setting of 16 or more people;

- 9% came from a nursing home, assisted living facility, or boarding home;
- 5% came from their own home or a host or foster family home; and
- 2% came from a group IDD setting of seven to 15 people.

In 70 reporting facilities of the people who moved from a PRF to another setting in FY 2021,

- 38% went to a group IDD setting of six or fewer people;
- 16% went to a nursing home, assisted living, or boarding home;
- 10% went to a correctional facility;
- 10% went to the home of a family member;

- 7% went to a group IDD setting of seven to 15 people;
- 6% went to their own home or a host or foster family home;
- 5% went to a group IDD setting of 16 or more people; and
- 3% went to a psychiatric unit or facility.

What are characteristics of the staff working in PRFs?

In FY 2021, PRFs employed

- 25,692 full-time equivalent direct support professionals (1.84 per resident),
- 3,151 front line supervisors (0.23 per resident).



Vacancy rates on June 30, 2020, were

- 23% for direct support professionals
- 14% for frontline supervisors

Crude separation rates (turnover) were

- 35% for direct support professionals
- 27% for frontline supervisors

Average starting wages for direct support professionals were \$15.91 per hour, and average hourly wages were \$18.43 per hour.

For frontline supervisors, starting salaries averaged \$44,920, and average salaries were \$51,340.

How has the number of PRFs changed?

Of the 376 PRFs operating between 1960 and 2021,

- 266 closed before July 1, 2020,
- 2 closed between July 1, 2020, and June 30, 2021,
- 106 were open on June 30, 2021, 5 of which anticipated closing by June 30, 2025.

On June 30, 2021, there were no PRFs serving sixteen or more people with IDD in: Alabama, Alaska, the District of Columbia, Hawaii, Idaho, Indiana, Kentucky, Maine, Michigan, Minnesota, Montana, New Hampshire, New Mexico, Oklahoma, Oregon, Rhode Island, Tennessee, Vermont, and West Virginia.

The number of PRF closures declined from 35 between 2010 to 2014, to 26 between 2015 and 2019, and 10 between 2020 and 2024 (including anticipated closures).

How has use of PRF's changed?

The average daily PRF population declined from a peak of 194,650 in 1967 to 15,049 in 2021. The number of people in state-run psychiatric units or facilities declined from 33,850 in 1967 to 1,623 in 2021. The proportion of PRF residents ages 21 years or younger declined from 49% in 1965 to 4% in 2021.

The average daily population of PRFs declined 52% from 31,654 in 2010 to 15,049 in 2021.

Deaths as a proportion of discharges plus deaths increased from 31% in FY 2019, to 42% in FY 2020 and 44% in FY 2021 as the Covid-19 pandemic that started in March of 2020 continued.

Average annual per person expenditures for people in PRFs in inflation-adjusted dollars increased from \$328,848 in 2020 to \$353,452 in 2021.

The proportion of people living in PRFs ages 63 years old or older increased from 12% in 2008 to 28% in 2021. The proportion ages 39 years or younger declined slightly from 28% to 27% during the same period.

The proportion of people living in PRFs who had profound intellectual disability declined from 58% in 2008 to 49% in 2021.

The proportion of people admitted to PRFs who came from a non-IDD facility (correctional facility, mental health facility, nursing home or assisted living) increased from 34% in 1989 to 46% in 2021. The proportion coming from the home of a family member, their own home, or the home of a host or foster family decreased from 36% in 1989 to 17% in 2021.

The proportion of people discharged from a PRF to another IDD facility of 16 or more people declined from 18% in 1989 to 5% in 2021. The proportion discharged to a non-IDD facility increased from 11% to 30% during those years.

In 2000, the average PRF provided 5.5 different types of services to people not living in the facility. The most offered services were respite (offered by 56% of facilities) and behavioral assessment or intervention (offered by 51% of facilities). By 2021, the average number of service types offered to nonresidents had declined to 0.8, and the most offered services were behavioral assessment or intervention (offered by 20% of facilities), and crisis support (offered by 19% of facilities). By 2021, respite services were offered by only 5% of reporting facilities.

Staffing challenges have increased for PRFs since 2004. Average annual turnover rates for direct support professionals increased from 29% in 2004 to 35% in 2021. Average annual turnover rates for frontline supervisors increased from 18% in 2004 to 27% in 2021. Average vacancy rates for direct support professionals increased from 6% in 2004 to 23% in 2021. Average vacancy rates increased for front line supervisors from 7% to 14%.

Table 4.1 PRF Daily Population, Admissions, Discharges, Deaths, and per Person Expenditures by State for Fiscal Year 2021

State	Average Daily Population	Admissions/ Readmissions	Discharges	Deaths	June 30 Residents			Short-term Admissions	Average Daily Per Person ICF/IID Cost ¹
					2020	2021	1-Year % Change		
N States	51	49	48	48	51	51	51	46	30
AL	0	0	0	0	0	0	0%	0	N/A
AK	0	0	0	0	0	0	0%	0	N/A
AZ	68	0	0	5	72	72	0%	0	1,400
AR	850	21	12	28	883	858	-3%	84	413
CA	262	117	116	2	244	243	-0%	0	2,077
CO	24	12	35	4	51	24	-53%	0	1,155
CT	291	0	3	20	298	276	-7%	5	DNF
DE	46	0	0	1	48	45	-6%	0	1,078
DC	0	0	0	0	0	0	0%	0	N/A
FL	597	102	106	29	621	587	-5%	0	509
GA	142 ⁱ	0 ^{i,PD}	0 ^{i,PD}	7 ^{i,PD}	160	125 ^{i,PD}	-22%	DNF	628 ⁱ
HI	0	0	0	0	0	0	0%	0	N/A
ID	16 ⁱ	4 ⁱ	0 ⁱ	0 ⁱ	16	16 ⁱ	0%	DNF	1,142 ⁱ
IL	1,612	67	65	31	1,613	1,612	-0%	0	497
IN	0	0	0	0	0	0	0%	0	N/A
IA	304	6	28	7	321	290	-10%	0	2,203
KS	276	10	15	9	289	276 ^e	-4%	0	521
KY	0	0	0	0	0	0	0%	0	N/A
LA	501	62	52	11	497	501	1%	0	783
ME	0	0	0	0	0	0	0%	0	N/A
MD	95	2	3	0	93	90	-3%	0	1,168
MA	298	0	6	18	309	293	-5%	2	886
MI	0	0	0	0	0	0	0%	0	N/A
MN	0	0	0	0	0	0	0%	0	N/A
MS	837	36	60	30	806	751	-7%	0	379
MO	255	1 ^e	10	17	287	268	-7%	0	773
MT	0	0	0	0	0	0	0%	0	N/A
NE	91	2	5	3	97	91 ⁱ	-6%	0	1,307
NV	38	21	19	0	37	39	5%	0	1,021
NH	0	0	0	0	0	0	0%	0	N/A
NJ	1,160	11	19	64	1,196	1,124	-6%	0 ^{PD}	1,106
NM	0	0	0	0	0	0	0%	0	0
NY	269 ⁱ	DNF	DNF	DNF	234	228	-3%	DNF	DNF
NC	1,045 ⁱ	DNF	DNF	DNF	1,099	1,045 ⁱ	-5%	DNF	DNF
ND	67	17	10	3	62	67	8%	2	1,190
OH	617	29	30	18	607	635	5%	140	870
OK	0	0	0	0	0	0	0%	0	N/A
OR	0	0	0	0	0	0	0%	0	N/A
PA	650	2	7	55	680	620	-9%	0	1,210
RI	0 ⁱ	0	0	0	0	0 ⁱ	0%	0 ⁱ	N/A
SC	630 ⁱ	27	5	48	648	614	-5%	DNF	477 ⁱ
SD	84 ⁱ	9 ⁱ	22 ⁱ	1 ⁱ	98	81 ⁱ	-17%	0 ^{i,PD}	713 ⁱ
TN	0	0	0	0	0	0	0%	0	N/A
TX	2,760	81	71	118	2,841	2,736	-4%	0 ⁱ	903
UT	178	8	4	7	186	180	-3%	0	652
VT	0	0	0	0	0	0	0%	0	N/A
VA	72	0 ⁱ	DNF	DNF	78	261 ⁱ	235%	0 ⁱ	DNF
WA	592	55	28	27	514	505	-2%	64	1,169
WV	0	0	0	0	0	0	0%	0	N/A
WI*	268	16	15	14	277	294	6%	7	1,303
WY	54	14	12	3	60	49	-18%	1	984
Reported US Total	15,049	732	758	580	15,322	14,896	-3%	305	968
Estimated US Total	15,049	784	793	625	15,322	14,896	-3%	494	968

Data Source: RISP Survey ^a Other date (data from previous or next year). ^e Estimate. DNF Did not furnish. PRF - state run IDD setting of 16 or more people. Missing values replaced with values from PRF survey if available. ¹ There is one PRF in Florida and one in Wyoming that are not ICF/IID certified. The average per person cost for those facilities is \$874.

Table 4.2 Characteristics of People with IDD Living in PRFs on June 30, 2021

Characteristic		Reported People	Percent of People	Estimated Total	Reporting facilities
Residents on June 30		13,946	94%	14,896	88
Gender	Male	8,841	63%	9,443	87
Age	0-21 Years	573	4%	617	87
	22-39 Years	3,170	23%	3,413	
	40-62 Years	6,214	45%	6,690	
	63+ Years	3,880	28%	4,177	
Race	White	8,997	69%	10,210	86
	Black/African American	2,662	20%	3,021	
	Hispanic/Latino	941	7%	1,068	
	Other Race or Multiple Races	438	3%	497	
Level of Intellectual Disability	Mild/No ID	2,238	17%	2,502	87
	Moderate	2,253	17%	2,519	
	Severe	2,204	17%	2,464	
	Profound	6,538	49%	7,310	
	Unknown	89	1%	100	
Other Conditions	Epilepsy	4,896	36%	5,378	84
	Autism	3,353	25%	3,683	84
	Cerebral Palsy	2,001	15%	2,198	84
	Behavior Disorder	7,824	58%	8,594	84
Involved with criminal justice system		645	5%	739	84
Short Term Stays in FY 2021		214	3%	494	82

Source: PRF Survey PRF - public residential facility; state run IDD setting of 16 or more people.

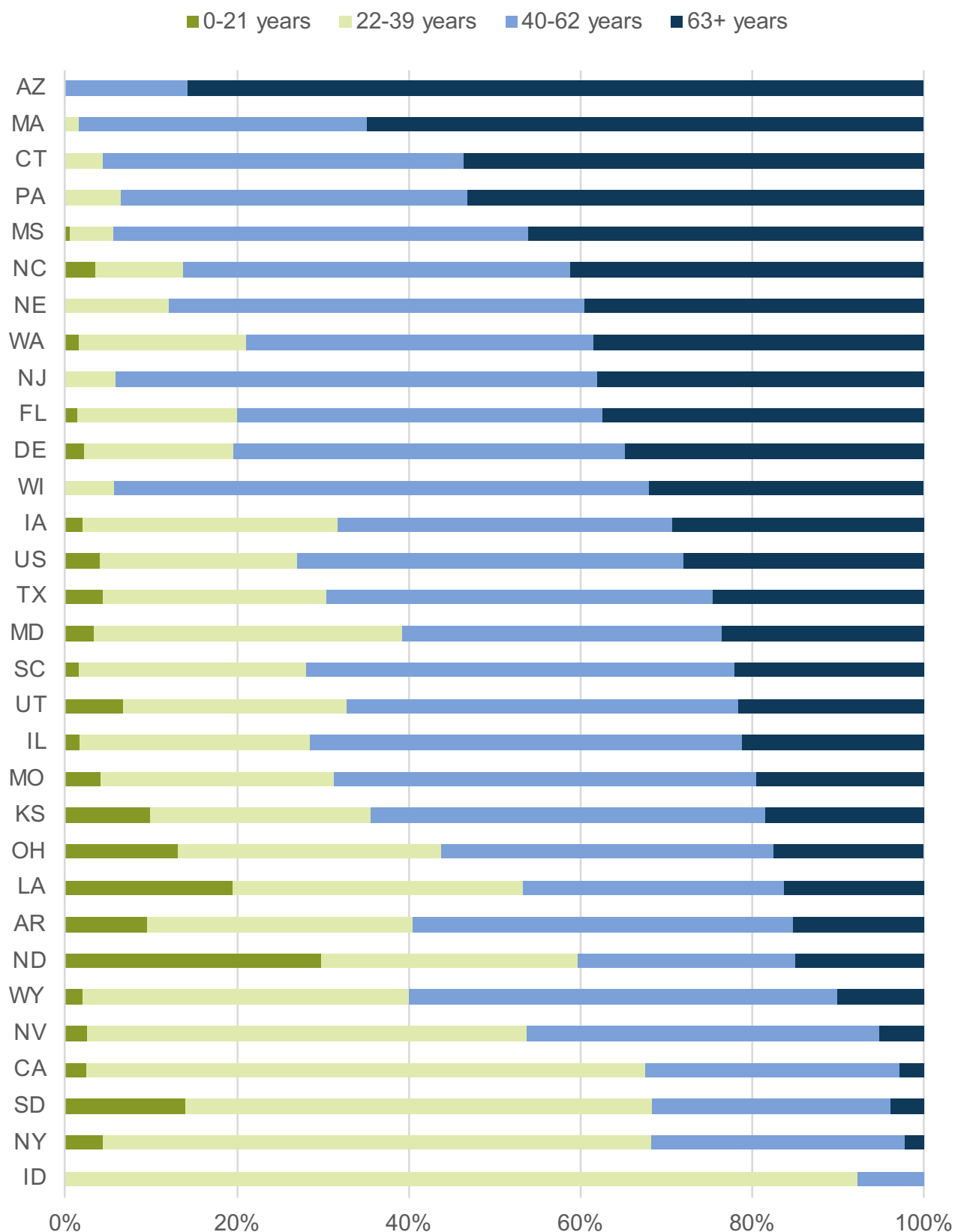


Table 4.3 Number of People with IDD in PRFs by Age and State on June 30, 2021

State	Age in Years						Total
	0-18	19-21	0-21	22-39	40-62	63+	
AZ	0	0	0	0	9	54	63
AR	42	39	81	263	376	129	849
CA	1	5	6	159	72	7	244
CO	DNF	DNF	DNF	DNF	DNF	DNF	DNF
CT	0	0	0	12	116	148	276
DE	0	1	1	8	21	16	46
FL	1	7	8	110	250	220	588
GA	DNF	DNF	DNF	DNF	DNF	DNF	DNF
ID	0	0	0	12	1	0	13
IL	1	27	28	432	809	342	1,611
IA	3	3	6	86	113	85	290
KS	13	14	27	71	126	51	275
LA	63	39	102	178	159	85	524
MD	0	3	3	32	33	21	89
MA	0	0	0	3	65	125	193
MS	12	16	28	190	343	136	697
MO	0	1	1	11	105	100	217
NE	0	0	0	11	44	36	91
NV	0	1	1	20	16	2	39
NJ	0	0	0	66	630	428	1,124
NY	1	7	8	119	55	4	186
NC	17	18	35	103	458	417	1,013
ND	12	8	20	20	17	10	67
OH	33	22	55	128	163	73	419
PA	0	0	0	29	181	238	448
SC	1	9	10	162	306	135	613
SD	4	7	11	43	22	3	79
TX	46	74	120	710	1,224	669	2,723
UT	6	6	12	47	82	39	180
VA	DNF	DNF	DNF	DNF	DNF	DNF	DNF
WA	0	9	9	111	229	218	567
WI	0	0	0	15	164	84	263
WY	0	1	1	19	25	5	50
Reported US Total	256	317	573	3,170	6,214	3,880	13,837
Estimated US Total	276	341	617	3,413	6,690	4,177	14,896

Data Source: PRF Survey. N = 87 facilities. DNF Data not furnished. PRF - state run IDD setting of 16 or more people. Did not provide data for FY2021:CO, GA, VA. All facilities with 16 or more people closed: AL, AK, DC, HI, IN, KY, ME, MI, MN, MT, NM, OR, RI, TN and WV.

Figure 4.1 Age (in Percent) of People Living in PRFs by State on June 30, 2021



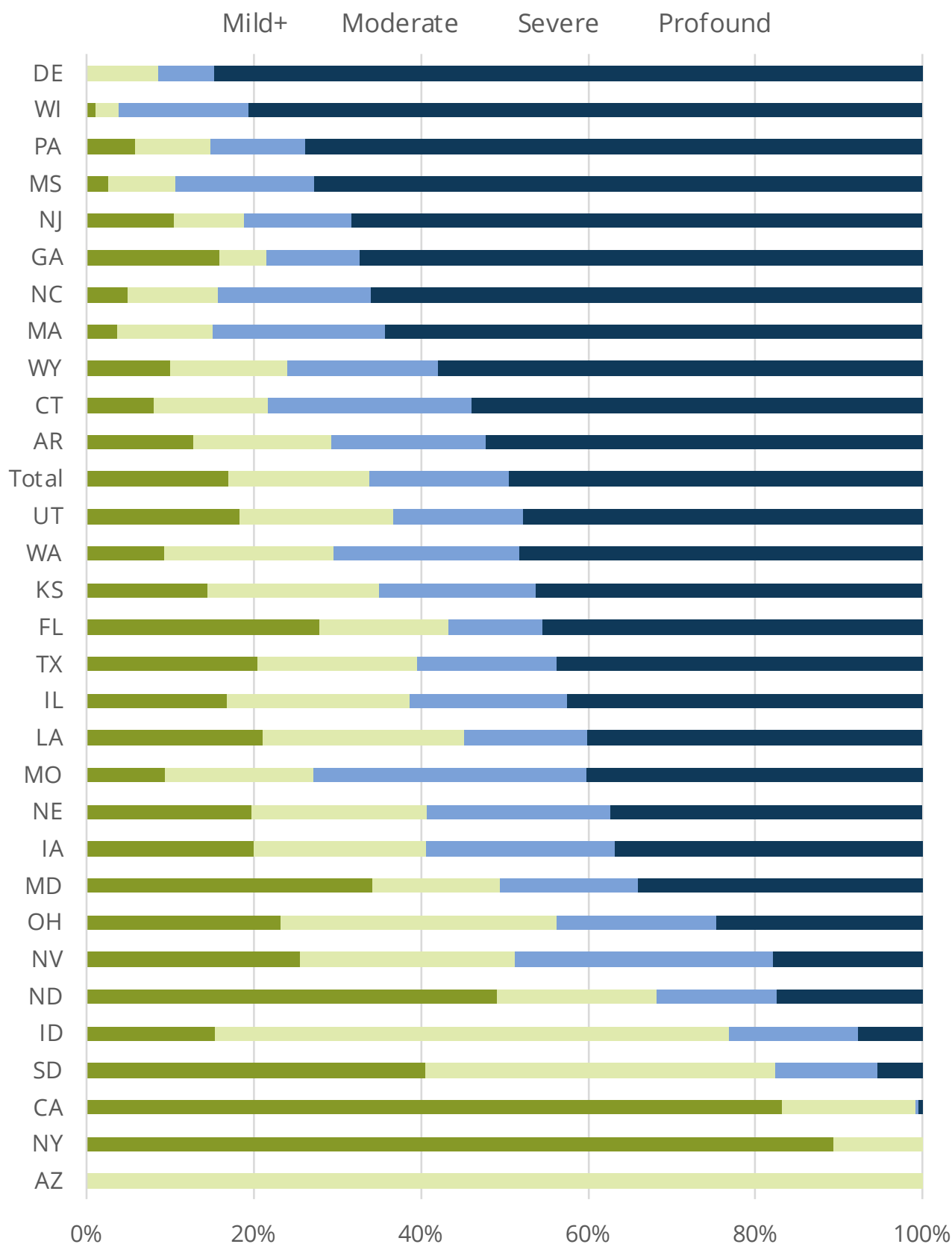
Data Source: PRF Survey: PRF - state run IDD setting of 16 or more people. All facilities with 16 or more people closed: AL, AK, DC, HI, IN, KY, ME, MI, MN, MT, NH, NM, OK, OR, RI, TN, VT and WV.

Table 4.4 Level of Intellectual Disability of People Living in Large State IDD Facilities by State (In Percent) on June 30, 2021

State	Level of Intellectual Disability					Number of People
	Mild +	Moderate	Severe	Profound	Unknown	
AZ	0	100	0	0	0	63
AR	13	16	18	52	0	849
CA	77	15	0	0	7	250
CO	DNF	DNF	DNF	DNF	DNF	DNF
CT	8	14	24	54	0	276
DE	0	9	7	85	0	46
FL	27	15	11	45	2	588
GA	16	6	11	67	0	107
ID	15	62	15	8	0	13
IL	17	22	18	42	2	1,612
IA	20	21	22	37	0	290
KS	15	20	19	46	0	275
LA	21	24	15	40	0	518
MD	33	15	16	33	4	89
MA	4	11	21	64	0	193
MS	3	8	17	73	0	697
MO	9	18	32	40	1	216
NE	20	21	22	37	0	91
NV	26	26	31	18	0	39
NJ	10	8	13	68	0	1124
NY	89	11	0	0	1	180
NC	5	11	18	66	0	1,010
ND	46	18	13	16	6	67
OH	23	33	19	25	0	419
PA	6	9	11	74	0	448
SC	DNF	DNF	DNF	DNF	DNF	DNF
SD	38	39	11	5	6	79
TX	20	19	17	44	0	2,723
UT	18	18	16	48	0	180
VA	DNF	DNF	DNF	DNF	DNF	DNF
WA	9	20	22	48	1	567
WI	1	3	16	81	0	263
WY	10	14	18	58	0	50
Reported US Total	17	17	17	49	1	13,322

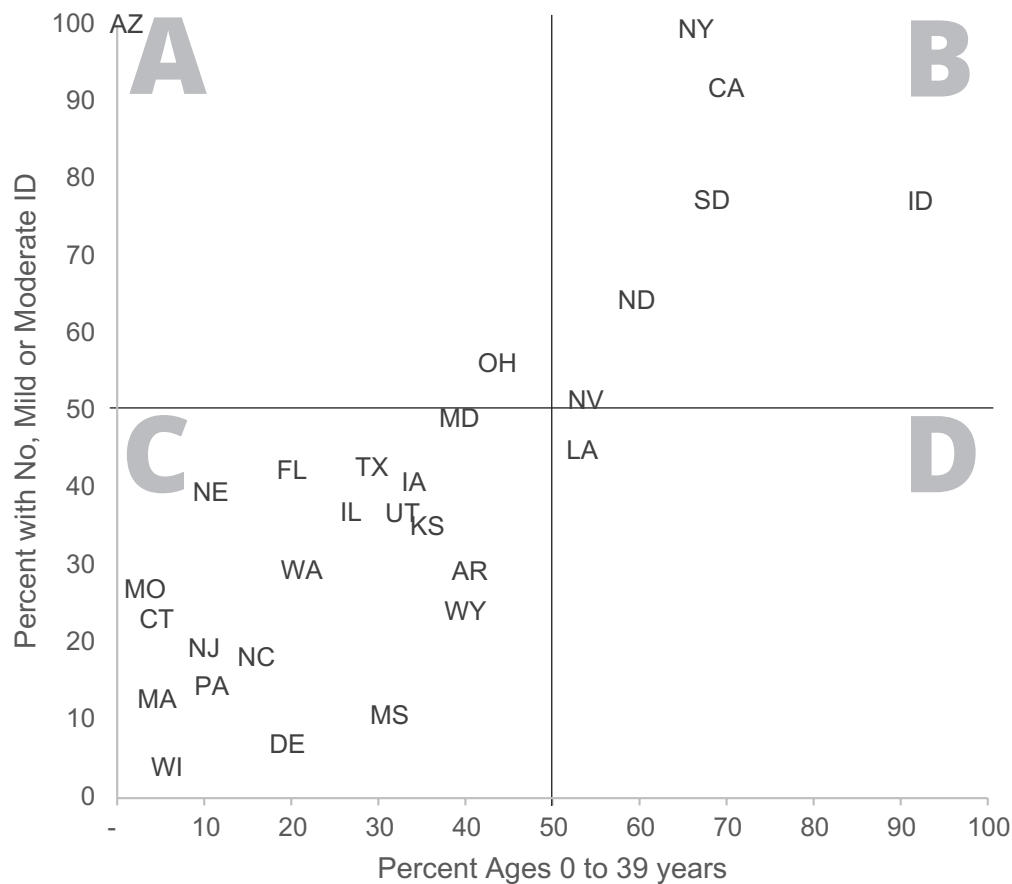
Data Source: PRF 2021 Survey. N = 87 facilities DNF Data not furnished. Did not provide data for FY2021: CO, SC, and VA. All facilities with 16 or more people closed: AL, AK, DC, HI, IN, KY, ME, MI, MN, MT, NM, OR, RI, TN and WV.

Figure 4.2 Level of Intellectual Disability (in Percent) of People in PRFs by State on June 30, 2022¹



Data Source: PRF Survey PRF - state run IDD setting of 16 or more people. Did not provide data for FY2020: AZ and VA. All facilities with 16 or more people closed: AL, AK, DC, HI, IN, KY, ME, MI, MN, MT, NH, NM, OK, OR, RI, TN, VT and WV..

Figure 4.3 Scatterplot of Age and Level of ID for People Living in PRFs on June 30, 2021 by State



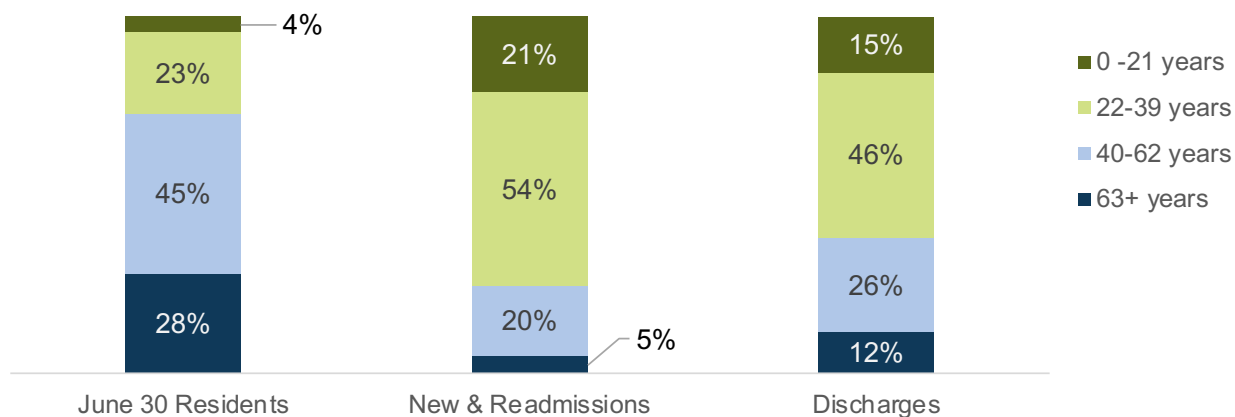
Data Source: PRF Survey, R2 = .40 PRF - state run IDD setting of 16 or more people. Did not provide data for FY2021: GA, SC, VA. All facilities with 16 or more people closed: AL, AK, DC, HI, IN, KY, ME, MI, MN, MT, NH, NM, OK, OR, RI, TN, VT and WV.

Table 4.5 Age and Level of Intellectual Disabilities for Current, Newly Admitted or Readmitted, and Discharged Residents of PRFs in 2021

Characteristic	June 30, 2021 Residents		New & Readmissions		Discharges	
	Number	Percent	Number	Percent	Number	Percent
Reporting Facilities	87		69		73	
Age						
0-18 years	256	2%	114	11%	67	7%
19-21 years	317	2%	106	10%	72	8%
0 -21 years	573	4%	220	21%	139	15%
22-39 years	3,170	23%	564	54%	421	46%
40-62 years	6,214	45%	206	20%	240	26%
63+ years	3,880	28%	50	5%	106	12%
Age Unknown	0	0%	1	0%	1	0%
Level of ID						
Mild or None	2,238	17%	546	54%	442	50%
Moderate	2,253	17%	248	25%	194	22%
Severe	2,204	17%	92	9%	80	9%
Profound	6,538	49%	74	7%	148	17%
IDD Level Unknown	89	1%	50	5%	28	3%

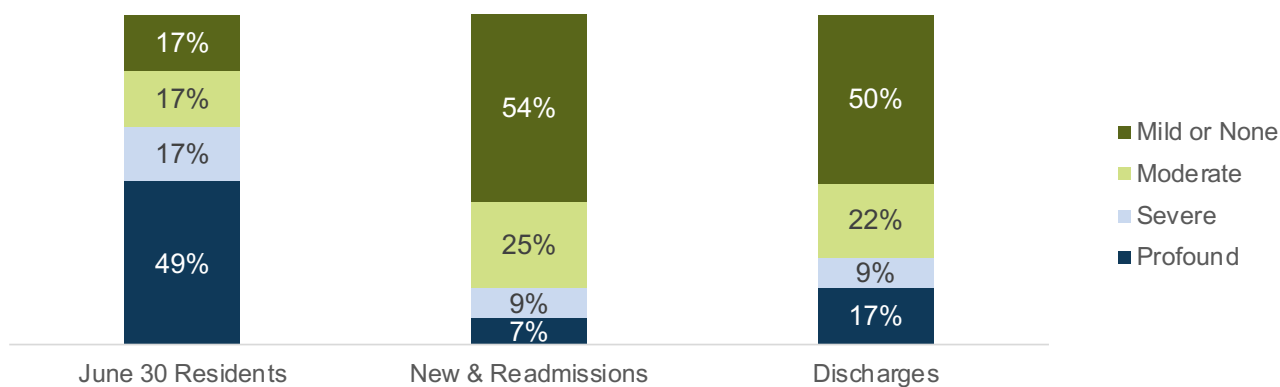
Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people.

Figure 4.4 Age Distribution for June 30, Newly Admitted or Readmitted, and Discharged PRF Residents in FY 2021



Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people.

Figure 4.5 Level of Intellectual Disabilities for June 30, Newly Admitted or Readmitted, and Discharged PRF Residents in FY 2021



Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people.

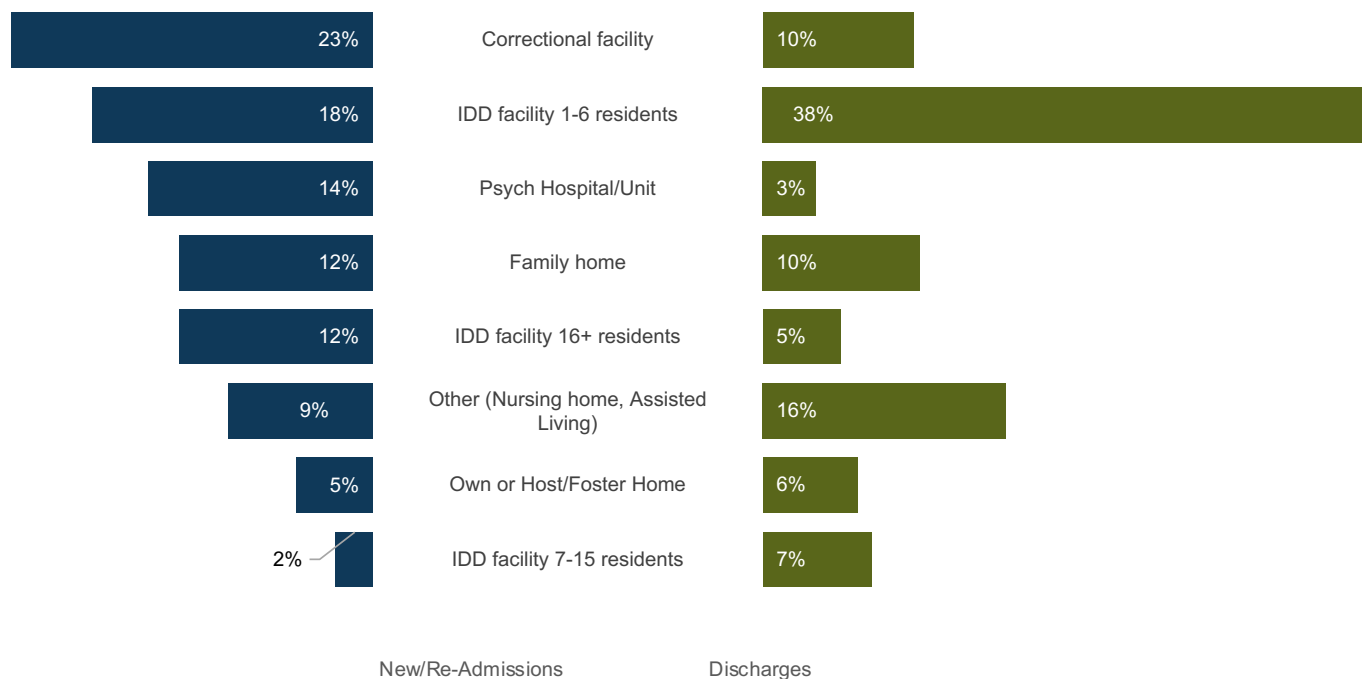


Table 4.6 Previous Residence for People Admitted or Readmitted to PRFs and Subsequent Residence Type for People Discharged from PRFs in 2021

Setting Type	(Re) Admissions	Discharges
Number of reporting facilities	67	70
Number of Reported (Re)Admissions/Discharges	1,018	904
Number with Residence Type Unknown	32	44
Family home	126	91
Own, Host or Foster Family Home	50	55
IDD facility 1-6 residents	183	347
IDD facility 7-15 residents	24	63
IDD facility 16+ residents	126	45
Mental health facility	147	31
Correctional facility	236	87
Nursing home, Assisted Living, Boarding Home	94	141

Data Source: PRF survey. PRF - state run IDD setting of 16 or more people. Previous residence was unknown for 13 (re)admissions (2%). Subsequent residence was unknown for 23 discharges (3%).

Figure 4.6 Previous and Subsequent Residence For People Admitted or Readmitted to or Discharged from PRFs in 2021 (in percent)



Source: PRF Survey. PRF - state run IDD setting of 16 or more people. People for whom the information was unknown not shown.



Table 4.7 Staff Characteristics and Outcomes in PRFs in FY 2021

Type of Staff	N Facilities	Reported N	FTE staff per resident
Direct Support Professionals (DSP)	83	25,692	1.84
Front Line Supervisors (FLS)	83	3,151	0.23
Turnover and Vacancy Rate		Rate	
DSP Vacancy Rate	83	23.1	
DSP Turnover Rate	83	34.7	
FLS Vacancy Rate	82	14.3	
FLS Turnover Rate	82	26.6	
Wage/Salary		Average	
DSP Starting Hourly Wage	81	\$15.91	
DSP Average Hourly Wage	81	\$18.43	
FLS Starting Salary	77	\$44,920	
FLS Average Salary	77	\$51,340	

Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people. FTE Full time equivalent. (One FTE is 1 person working 40 hours per week or a combination of two more more people working a combined 40 hours per week).

Table 4.8 PRFs Open on June 30, 2021: Projected Closure Date, Population, Per Person Expenditures, Admissions, Discharges, and Deaths By State and Facility Name

Facility Name (City)	Year Opened	(Projected) Closure Date	Residents With IDD June 2021	All Residents June 2021	Average Daily IDD Population 2021	Residents With IDD June 2020	% Change 2020-21	Average Daily Per Person Expenditures (\$)	Admissions/Readmissions	Discharges	Transfers	Deaths
AR Arkadelphia Human Dev. Ctr. (Arkadelphia)	1968		101	101	105	108	-6.5	395.00	6	4	7	1
AR Booneville HDC (Booneville)	1972		120	120	122	123	-2.4	450.00	7	1	10	1
AR Conway HDC (Conway)	1959		438	450	444	455	-3.7	410.00	12	9	9	23
AR Jonesboro HDC (Jonesboro)	1970		100	101	100	99	1.0	500.00	9	3	8	1
AR Southeast Arkansas HDC (Warren)	1978		90	90	92	94	-4.3	510.00	6	7	0	3
AZ Arizona Trng. Program (Coolidge)	1952	2030	63	63	68	71	-11.3	1,020.00	0	0	0	8
CA Canyon Springs (Cathedral City)	2001		44	46		43	2.3	1,362.14	25	1	22	1
CA Porterville Dev. Ctr. (Porterville)	1953		200	200	203	209	-4.3	1,362.14	185	0	108	0
CO Wheat Ridge Regional Ctr. (Wheatridge)	1912		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
CT Northwest Ctr. (Torrington)	1984		34	34	34	34	0.0	974.00	0	0	0	0
CT Hartford Regional Center (Newington)	1965		41	41	44	42	-2.4	904.11	0	0	0	1
CT Lower Fairfield County Ctr. (Norwalk)	1976		57	57	62	62	-8.1		1	0	1	5
CT Southbury Trng. School (Southbury)	1940		144	144	151	157	-8.3	1,250.00	0	0	1	12
DE MAC Ctr. at Stockley (Georgetown)	1921		45	45	46	46	-2.2	1,324.07	0	0	0	1
FL Developmental Disabilities Defendant Program (DDDP, Chattahoochee)	1977		109	109	113	120	-9.2	586.11	86	0	96	1
FL Sunland Ctr. (Marianna)	1961		205	205	207	208	-1.4	501.85	16	0	8	11
FL Tacachale Ctr. / Sequin Unit (Gainesville)	1921		274	274	282	294	-6.8	504.77	0	0	3	17
GA East Central Regional Hospital (Gracewood & Augusta)	1921		107	115	86	115	-7.0	628.08	0	0	8	7
IA Glenwood Resource Ctr. (Glenwood)	1876		165	165	179	192	-14.1	963.11	0	9	13	5
IA Woodward Resource Ctr. (Woodward)	1917		125	125	133	129	-3.1	1,320.08	10	0	12	2
ID Southwest Idaho Treatment Center (Nampa)	1918	July 2021	13	18	16	16	-18.8	1,141.83	4	0	6	0
IL Choate Dev. Ctr. (Anna)	1873		183	183	216	171	7.0	938.00	16	3	8	1
IL Fox Dev. Ctr. (Dwight)	1965		75	75	79	80	-6.3	938.00	1	1	2	5
IL Kiley Dev. Ctr. (Waukegan)	1975		199	199	198	196	1.5	898.00	27	1	24	4
IL Ludeman Dev. Ctr. (Park Forest)	1972		329	329	333	338	-2.7	893.00	3	2	7	3

Table 4.8 PRFs Open on June 30, 2021: Projected Closure Date, Population, Per Person Expenditures, Admissions, Discharges, and Deaths By State and Facility Name

Facility Name (City)	Year Opened	(Projected) Closure Date	Residents With IDD June 2021	All Residents June 2021	Average Daily IDD Population 2021	Residents With IDD June 2020	% Change 2020-21	Average Daily Per Person Expenditures (\$)	Admissions/Readmissions	Discharges	Transfers	Deaths
IL Mabley Dev. Ctr. (Dixon)	1987		111	111	109	110	0.9	938.00	9	0	4	4
IL Murray Dev. Ctr. (Centralia)	1964		251	251	248	245	2.4	938.00	14	0	1	8
IL Shapero Dev. Ctr. (Kankakee)	1879		464	464	471	472	-1.7	893.00	27	2	27	6
KS Kansas Neurological Institute (Topeka)	1960		128	128	126	131	-2.3	549.00	4	0	1	6
KS Parsons State Hospital (Parsons)	1952		148	148	150	155	-4.5	492.00	6	0	13	3
LA Louisiana Special Education Center (Alexandria)	1952		81	81	79	83	-2.4	646.48	1	0	1	2
LA Pincrest Supports and Services Center (Pineville)	1918		443	443	441	419	5.7	815.28	71	0	46	19
MA Hogan Regional Ctr. (Hawthorne)	1967		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
MA Wrentham Dev. Ctr. (Wrentham)	1907		193	193	202	211	-8.5	1,011.17	0	0	0	18
MD Holly Ctr. (Salisbury)	1975		49	49	48	51	-3.9	404.04	3	0	0	5
MD Potomac Ctr. (Hagerstown)	1978		40	41	46	43	-7.0	1,168.00	20	0	23	0
MS Boswell Regional Ctr. (Sanatorium)	1976		87	87	86	87	0.0	406.25	13	9	0	9
MS Ellisville State School (Ellisville)	1920		194	203	225	214	-9.3	478.07	0	0	10	10
MS Hudspeth Regional Ctr. (Whitfield)	1974		175	175	172	185	-5.4	385.00	2	DNF	7	3
MS Mississippi Adolescent Center (Brookhaven)	2011		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
MS North Mississippi Regional Ctr. (Oxford)	1973		177	177	179	185	-4.3	343.00	5	18	8	5
MS South Mississippi Regional Ctr. (Long Beach)	1978		64	89	76	89	-28.1	390.50	2	0	26	1
MO Bellefontaine Habilitation Ctr. (St. Louis)	1924		92	95	96	96	-4.2	816.78	0	0	0	4
MO Higginsville Habilitation Ctr. (Higginsville)	1956		46	46	45	46	0.0	633.00	10	5	0	5
MO Southeast Missouri Residential Services (Poplar Bluff and Sikeston)	1992		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
MO Southwest Community Services (Nevada)	1973		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
MO St. Louis Dev. Disabilities Treatment Ctrs. (3: South County, St. Louis, and St. Charles Hab. Ctr.)*	2002		79	79	82	87	-9.2	943.50	1	0	1	7
NE Sheridan Cottages ICF (Beatrice)	1875		91	91	92	97	-6.2	1,037.00	2	0	5	3
NV Desert Regional Ctr. (Las Vegas)	1975		39	39	38	37	5.4	1,020.53	21	0	19	0

Table 4.8 PRFs Open on June 30, 2021: Projected Closure Date, Population, Per Person Expenditures, Admissions, Discharges, and Deaths By State and Facility Name

Facility Name (City)	Year Opened	(Projected) Closure Date	Residents With IDD June 2021	All Residents June 2021	Average Daily IDD Population 2021	Residents With IDD June 2020	% Change 2020-21	Average Daily Per Person Expenditures (\$)	Admissions/Readmissions	Discharges	Transfers	Deaths
NJ Green Brook Regional Ctr. (Green Brook)	1981		68	68	71	74	-8.1	1,477.00	0	0	0	6
NJ Hunterdon Dev. Ctr. (Clinton)	1969		407	407	419	431	-5.6	938.00	0	0	1	23
NJ Vineland Dev. Ctr. (Vineland)	1888		174	174	175	176	-1.1	1,306.00	5	0	1	6
NJ New Lisbon Dev. Ctr. (New Lisbon)	1914		253	253	267	279	-9.3	1,046.00	2	0	13	15
NJ Woodbine Dev. Ctr. (Woodbine)	1921		222	222	228	236	-5.9	1,219.00	4	0	4	14
NY Sunmount DDSO (Tupper Lake)	1965		143	143	143	144	-0.7	DNF	29	0	14	0
NY Valley Ridge (Norwich)	2000		43	43	43	46	-6.5	DNF	9	0	4	0
NC Caswell Ctr. (Kinston)	1914		264	264	272	284	-7.0	1,218.36	5	0	3	22
NC J. Iverson Riddle Dev Ctr. (Morganton)	1963		252	252	260	269	-6.3	869.36	4	0	9	12
NC Murdock Ctr. (Butner)	1957		344	359	369	366	-6.0	1,085.36	25	0	27	20
NC O'Berry Ctr. (Goldsboro)	1957	2022	153	153	158	167	-8.4	1,236.36	1	0	4	11
ND Life Skills and Transition Center (Grafton)	1904		67	67	65	67	0.0	1,189.94	17	0	10	3
OH Cambridge Dev. Ctr. (Cambridge)	1965		58	58	55	52	11.5	960.58	23	0	12	5
OH Columbus Dev. Ctr. (Columbus)	1857		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
OH Gallipolis Dev. Ctr. (Gallipolis)	1893		61	63	59	58	5.2	971.49	21	0	16	2
OH Mount Vernon Dev. Ctr. (Mount Vernon)	1948		73	73	73	65	12.3	933.94	16	0	8	0
OH Northwest Ohio Dev. Ctr. (Toledo)	1977		68	68	65	64	DNF	878.94	53	0	15	4
OH Southwest Ohio Dev. Ctr. (Batavia)	1981		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
OH Tiffin Dev. Ctr. (Tiffin)	1975		73	73	72	72	1.4	870.82	19	0	16	2
OH Warrensville Dev. Ctr. (Warrensville)	1975		87	87	83	81	7.4	951.30	34	0	26	2
PA Ebensburg Ctr. (Ebensburg)	1957		180	180	181	193	-6.7	1,250.00	2	0	3	12
PA Polk Ctr. (Polk)	1897	Aug 2022	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
PA Selinsgrove Ctr. (Selinsgrove)	1929		185	185	188	201	-8.0	1,113.80	1	0	1	16
PA White Haven Ctr. (White Haven)	1956	Aug 2022	83	83	92	101	-17.8	1,365.00	0	0	1	17
SC 4 SC Regional Centers (Coastal, Midlands, Pee Dee, and Whitten)	1968		613	613	630	641	-4.4	476.80	25	12	4	49
SD South Dakota Dev. Ctr. (Redfield)	1902		79	79	84	93	-15.1	713.23	9		23	1
TX Abilene State School (Abilene)	1957		253	253	255	259	-2.3	935.53	5	2	1	12

Table 4.8 PRFs Open on June 30, 2021: Projected Closure Date, Population, Per Person Expenditures, Admissions, Discharges, and Deaths By State and Facility Name

Facility Name (City)	Year Opened	(Projected) Closure Date	Residents With IDD June 2021	All Residents June 2021	Average Daily IDD Population 2021	Residents With IDD June 2020	% Change 2020-21	Average Daily Per Person Expenditures (\$)	Admissions/Readmissions	Discharges	Transfers	Deaths
TX Austin State School (Austin)	1917		170	170	172	175	-2.9	935.53	6	0	0	11
TX Brenham State School (Brenham)	1974		233	233	235	240	-2.9	935.53	7	0	1	13
TX Corpus Christi State School (Corpus Christi)	1970		179	179	179	181	-1.1	935.53	10	0	6	6
TX Denton State School (Denton)	1960		417	417	422	432	-3.5	935.53	5	0	2	18
TX El Paso State Ctr. (El Paso)	1973		100	100	98	99	1.0	935.53	5	0	2	2
TX Lubbock State School (Lubbock)	1969		189	189	187	188	0.5	935.53	8	2	1	8
TX Lufkin State School (Lufkin)	1962		250	250	258	264	-5.3	935.53	2	1	3	14
TX Mexia State School (Mexia)	1946		217	217	218	238	-8.8	935.53	30	1	47	5
TX Richmond State School (Richmond)	1968		293	293	297	304	-3.6	935.53	8	3	6	16
TX Rio Grande State Ctr. (Harlingen)	1973		63	63	63	62	1.6	935.53	3	1	3	0
TX San Angelo State School (Carlsbad)	1969		173	173	179	183	-5.5	935.53	11	0	16	5
TX San Antonio State School (San Antonio)	1978		186	186	189	192	-3.1	935.53	5	0	3	8
UT Utah State Dev. Ctr. (American Fork)	1931		180	180	181	183	-1.6	693.05	8	0	4	7
VA Southeastern Virginia Trng. Ctr. (Chesapeake)	1975		DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF	DNF
WA Fircrest (Seattle)	1959		207	207	207	216	-4.2		13	6	12	10
WA Lakeland Village School (Medical Lake)	1915		164	164	169	175	-6.3	1,120.82	6	0	9	8
WA DSHS Rainier School (Buckley)	1939		146	146	158	168	-13.1	1,579.38	11	27	0	6
WA Yakima Valley School (Selah)	1958	Pending	50	54	55	63	-20.6	902.03	0	0	8	5
WI Central Wisconsin Ctr. (Madison)	1959		167	174	172	174	-4.0	1,063.00	0	0	0	7
WI Southern Wisconsin Ctr. (Union Grove)	1919		96	108	100	103	-6.8	1,060.00	0	0	0	7
WY Wyoming Life Resource Ctr. (Lander)	1912		50	55	51	52	-3.8	983.74	6	0	4	4

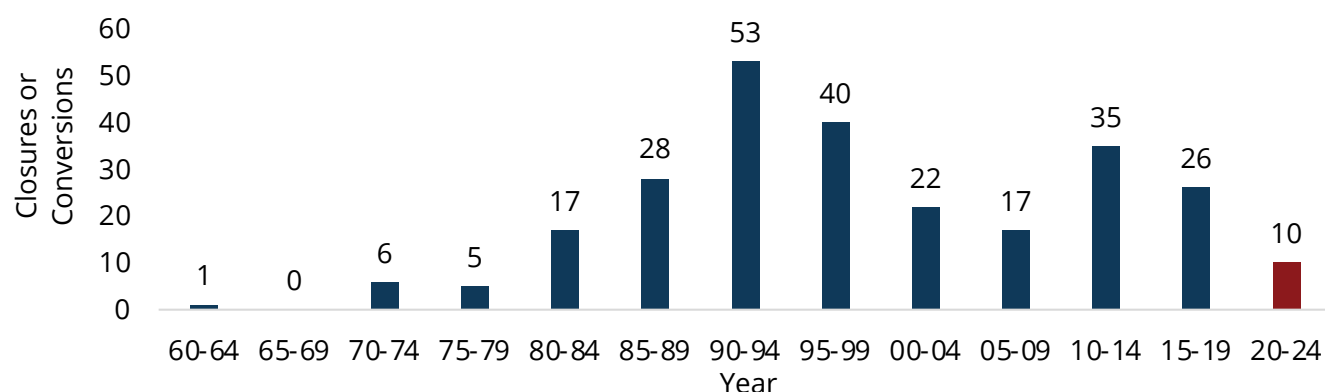
Data Source: PRF Survey, PRF - state run IDD setting of 16 or more people. *Brookhaven MS opened in 2011 and is not tracked elsewhere in this report. All facilities with 16 or more people closed: AL, AK, DC, HI, IN, KY, ME, MI, MN, MT, NM, OR, RI, TN and WV

Table 4.9 Operational Status of PRFs by State on June 30, 2021 with Projected Closures through June 2024

State	Operating Between 1960 and 2021	Closed, Converted or Downsized ¹		Open June 30, 2021	Projected to Close July 2021 - June 2025
		1960 to 2020	FY 2021		
AL	5	5	0	0	0
AK	1	1	0	0	0
AZ	4	3	0	1	0
AR	6	1	0	5	0
CA	13	10	0	2	0
CO	3	1	1	2	0
CT	15	11	0	4	0
DE	1	0	0	1	0
DC	3	3	0	0	0
FL	10	7	0	3	0
GA	13	11	0	2	0
HI	2	2	0	0	0
ID	1	0	1	0	1
IL	17	10	0	7	0
IN	11	11	0	0	0
IA	2	0	0	2	0
KS	4	2	0	2	0
KY	5	5	0	0	0
LA	11	8	0	3	0
ME	3	3	0	0	0
MD	9	7	0	2	0
MA	11	9	0	2	0
MI	13	13	0	0	0
MN	9	9	0	0	0
MS	6	0	0	6	0
MO	18	12	0	6	0
MT	2	2	0	0	0
NE	1	0	0	1	0
NV	2	1	0	1	0
NH	2	2	0	0	0
NJ	11	6	0	5	0
NM	3	3	0	0	0
NY	45	40	0	4	0
NC	6	2	0	4	1
ND	2	1	0	1	0
OH	22	14	0	8	0
OK	4	4	0	0	0
OR	3	3	0	0	0
PA	23	19	0	4	2
RI	3	3	0	0	0
SC	5	0	0	5	0
SD	2	1	0	1	0
TN	5	5	0	0	0
TX	15	2	0	13	0
UT	1	0	0	1	0
VT	1	1	0	0	0
VA	8	6	0	1	0
WA	6	2	0	4	1
WV	4	4	0	0	0
WI	3	1	0	2	0
WY	1	0	0	1	0
Reported US Total	376	266	2	106	5
% of Total	100%	71%	0.5%	28%	1%

Sources: PRF survey, RISP survey. PRF - state run IDD setting of 16 or more people. 1 Downsized - 15 or fewer people with IDD, Converted - no people with IDD. KY Two facilities of 16+ reported by the state to be state-operated on Table 1.8 have historically been counted as non-state facilities. NY 13 open facilities are not named on Table 4.8.

Figure 4.7 PRFs Closed or Converted to Non-IDD Use or Nonstate Operation Between 1960 and 2021 and Projected Closures by 2024 in 5-Year Intervals



Source: 2020 PRF Survey. PRF - state run IDD setting of 16 or more people.

Figure 4.8 Average Daily Population of Large State-Run IDD Facilities from 1880 to 2021

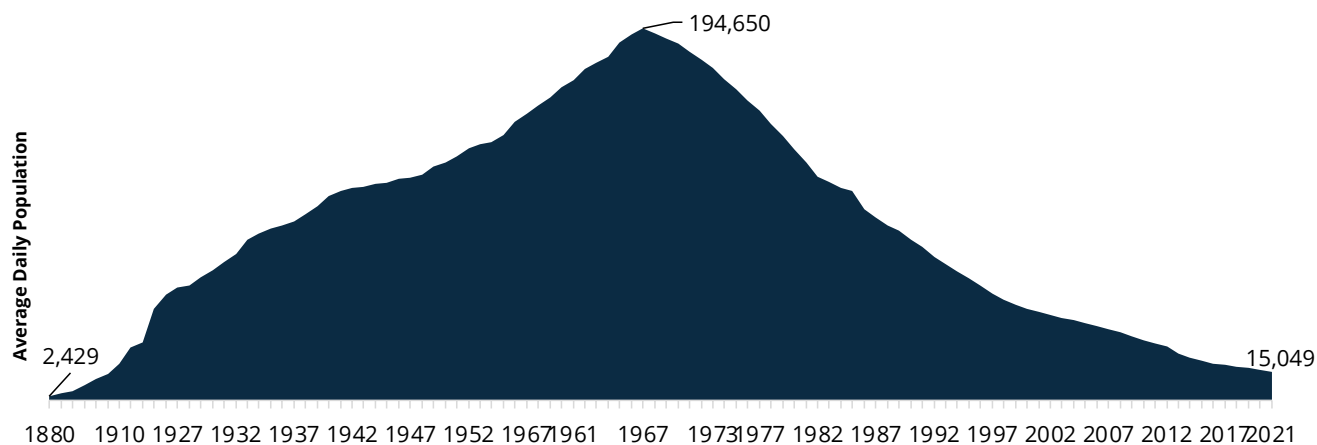


Figure 4.9 Average Daily Population of PRFs and Percent 21 Years or Younger, 1950 to 2021

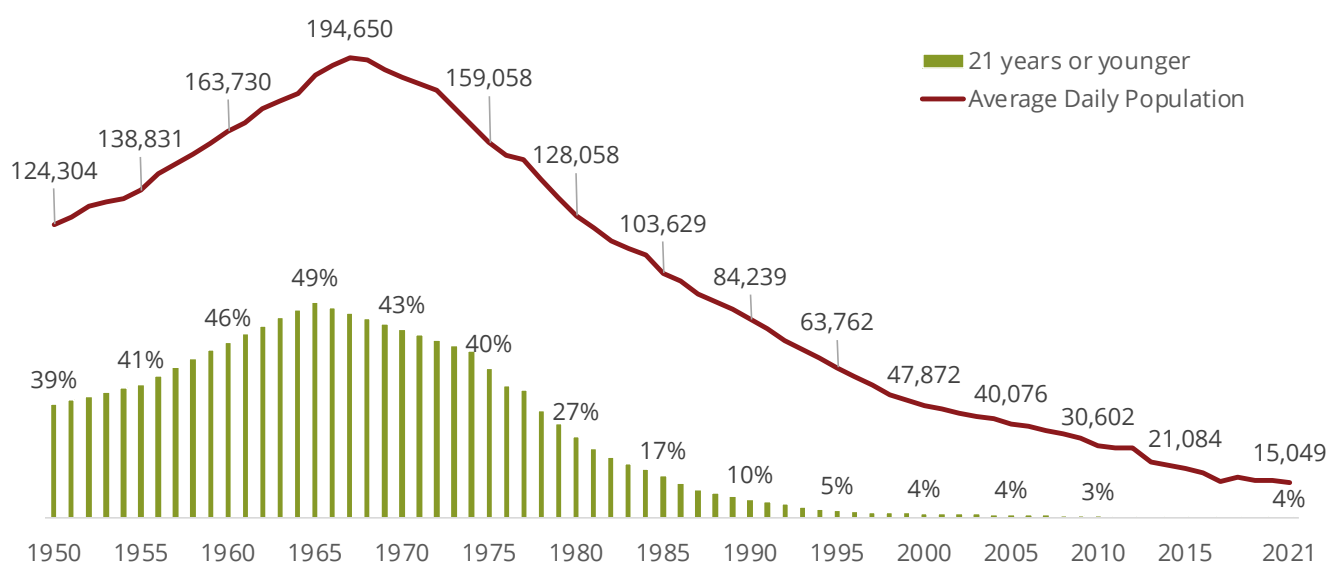
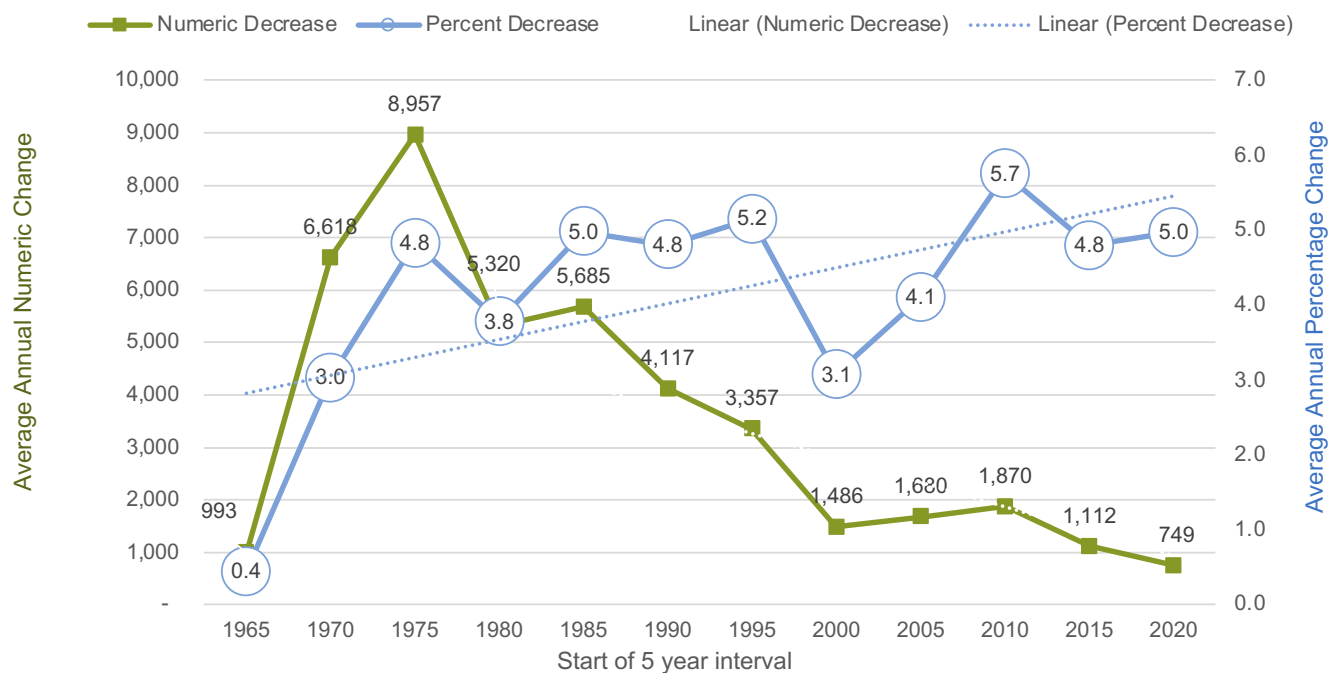


Table 4.10 Average Daily Population and People Per 100,000 of the US Population of PRFs and People with IDD in State-Operated Psychiatric Facilities, Selected Years 1890-2021

Year	Average Daily Population			Percent in Psychiatric Settings	US Population (100,000) ^s	People Per 100k of the Population		
	State IDD	State Psychiatric ¹	Total			State IDD	State Psychiatric	Total
1890	5,103				629.8	8.1		
1910	19,499				922.3	21.1		
1923	47,963				1,119.5	42.8		
1930	68,035				1,232.2	55.2		
1935	89,760				1,272.5	70.5		
1940	106,944				1,321.6	80.9		
1945	114,018				1,399.3	81.5		
1950	124,304	23,905	148,209	16%	1,513.3	82.1	15.8	97.9
1955	138,831	34,999	173,830	20%	1,650.7	84.1	21.2	105.3
1960	163,730	37,641	201,371	19%	1,806.7	90.6	20.8	111.5
1965	187,305	36,285	223,590	16%	1,650.7	113.5	22.0	135.5
1967	194,650	33,850	228,500	15%	1,987.1	98.0	17.0	115.0
1970	186,743	31,884	218,627	15%	2,050.5	91.1	15.5	106.6
1975	162,654	22,881	185,535	12%	2,159.7	75.3	10.6	85.9
1977	151,532	15,524	167,056	9%	2,202.4	68.8	7.0	75.9
1980	131,345	9,405	140,750	7%	2,277.3	57.7	4.1	61.8
1985	109,614	4,536	114,150	4%	2,384.7	46.0	1.9	47.9
1987	95,886 ⁱ	2,520 ⁱ	98,406	3%	2,428.0	39.5	1.0	40.5
1990	84,239	1,487	85,726	2%	2,499.7	33.7	0.6	34.3
1995	63,762	1,381	65,143	2%	2,630.8	24.2	0.5	24.8
1997	56,161	1,075	57,236	2%	2,680.5	21.0	0.4	21.4
2000	47,872	488	48,360	1%	2,823.9	17.0	0.2	17.1
2005	40,532	396	40,928	1%	2,961.9	13.7	0.1	13.8
2006	38,810	361	39,171	1%	2,990.0	13.0	0.1	13.1
2007	37,172	782	37,954	2%	3,020.0	12.3	0.3	12.6
2008	35,651	300	35,951	1%	3,018.0	11.8	0.1	11.9
2009	33,682	417	34,099	1%	3,074.4	11.0	0.1	11.1
2010	31,654	873	32,527	3%	3,087.5	10.3	0.3	10.5
2011	29,809	864	30,673	3%	3,115.9	9.6	0.3	9.8
2012	28,146	1,075	29,221	4%	3,139.1	9.0	0.3	9.3
2013	23,724	1,151	24,875	5%	3,161.3	7.5	0.4	7.9
2014	22,262	1,295	23,557	5%	3,188.6	7.0	0.4	7.4
2015	21,084	2,094	23,178	9%	3,214.2	6.6	0.7	7.2
2016	19,502	2,044	21,546	9%	3,231.3	6.0	0.6	6.7
2017	18,516	1,964	20,480	10%	3,257.2	5.7	0.6	6.3
2018	17,596	1,660	19,256	9%	3,255.0	5.4	0.5	5.9
2019	16,862	1,318	18,180	7%	3,282.0	5.1	0.4	5.5
2020	15,937	1,470	17,407	8%	3,314.5	4.8	0.4	5.3
2021	15,049	1,623	16,672	10%	3,309.7	4.5	0.5	5.0

Data Source: RISP survey, PRF - state run IDD setting of 16 or more people. ¹Number of states not reporting on psychiatric settings by year: 2000 (1); 2001 (3); 2002 (3); 2003 (3); 2004 (2); 2005 (3); 2006, 2007 and 2008 (4); 2009 (3); 2010 (5); 2011 (6) 2012 (0); 2013 (21); 2014 (16); 2015 (10); 2016 (9); 2017 (14); 2018 (17); 2019 (22), 2020 (23), 2021 (24) iData imputed based on adjacent years.

Figure 4.10 Average Annual Change in the Number of People with IDD in PRFs and State Psychiatric Facilities in Five Year Intervals 1965 to 2021 with Linear Trendlines



Data Source: RISP Survey. PRF - state run IDD setting of 16 or more people.



Table 4.11 Average Daily PRF Population by State Selected Years 1980 to 2021

State	Average Daily Population										% Change
	1980	1985	1990	1995	2000	2005	2010	2015	2020	2021	2010-2021
N States	51	51	51	47	42	42	40	37	31	33	32
AL	1,651	1,422	1,305	985	642	212	178	0	0	0	N/A
AK	86	76	58	33	0	0	0	0	0	0	N/A
AZ	672	538	360	183	166	138	119	95	73	68	-43
AR	1,550	1,254	1,260	1,262	1,229	1,079	1,067	913	880	850	-20
CA	8,812	7,524	6,768	5,494	3,879	3,307	2,149	1,077	282	262	-88
CO	1,353	1,125	466	241	129	110	DNF	28	24	24	DNF
CT	2,944	2,905	1,799	1,316	992	847	705	493	313	291	-59
DE	518	433	345	308	256	123	71	54	47	46	-35
DC	775	351	309	0	0	0	0	0	0	0	N/A
FL	3,750	2,268	1,992	1,502	1,508	1,341	963	848	655	597	-38
GA	2,535	2,097	2,069	1,979	1,510	1,202	802	259	DNF	142i	-82
HI	432	354	162	83	0	0	0	0	0	0	N/A
ID	379	317	210	139	110	94	68	24	16	16i	-76
IL	6,067	4,763	4,493	3,775	3,237	2,833	2,183	1,723	1,627	1,612	-26
IN	2,592	2,248	1,940	1,389	854	456	205	0	0	0	N/A
IA	1,225	1,227	986	719	674	646	525	400	325	304	-42
KS	1,327	1,309	1,017	756	379	360	340	311	298	276	-19
KY	907	671	709	679	628	489	170	263	0	0	N/A
LA	3,171	3,375	2,622	2,167	1,749	1,571	1,144	453	443	501	-56
ME	460	340	283	150	0	0	0	0	0	0	N/A
MD	2,527	1,925	1,289	817	548	380	138	135	92	95	-31
MA	4,531	3,580	3,000	2,110	1,306	1,089	759	478	330	298	-61
MI	4,888	2,191	1,137	392	271	173	0	0	0	0	N/A
MN	2,692	2,065	1,392	610	42	29	25	0	0	0	N/A
MS	1,660	1,828	1,498	1,439	1,383	1,359	1,324	1,100	1,407	837	-37
MO	2,257	1,856	1,860	1,492	1,286	1,152	671	410	279	255	-62
MT	316	258	235	163	131	84	52	52	0	0	N/A
NE	707	488	466	414	401	372	182	114	100	91	-50
NV	148	172	170	160	157	93	47	47	37	38	-19
NH	578	267	87	0	0	0	0	0	0	0	N/A
NJ	7,262	5,705	5,069	4,325	3,555	3,096	2,711	1,701	1,239	1,160	-57
NM	500	471	350	221	0	0	0	0	0	0	N/A
NY	15,140	13,932	7,694	4,552	2,466	2,233	2,019	648	DNF	269i	-87
NC	3,102	2,947	2,654	2,288	1,939	1,736	1,515	1,328	1,013	1,045i	-31
ND	1,056	763	232	156	144	140	120	82	67	67	-44
OH	5,045	3,198	2,665	2,150	1,996	1,728	1,376	923	614	617	-55
OK	1,818	1,505	935	618	391	368	270	16	0	0	N/A
OR	1,724	1,488	838	462	62	43	22	0	0	0	N/A
PA	7,290	5,980	3,986	3,460	2,127	1,452	1,189	973	700	650	-45
RI	681	415	201	0	0	0	0	0	0	0i	N/A
SC	3,043	2,893	2,286	1,788	1,129	953	786	681	653	630i	-20
SD	678	557	391	345	196	172	149	139	97	84i	-44
TN	2,074	2,107	1,932	1,669	948	680	416	127	0	0	N/A
TX	10,320	9,638	7,320	5,459	5,431	4,977	4,337	3,241	2,862	2,760	-36
UT	778	706	462	357	240	230	215	208	182	178	-17
VT	331	200	180	0	0	0	0	0	0	0	N/A
VA	3,575	3,069	2,650	2,249	1,625	1,524	1,197	534	78	72	-94
WA	2,231	1,844	1,758	1,320	1,143	973	914	777	640	592	-35
WV	563	498	304	94	0	0	0	0	0	0	N/A
WI	2,151	2,058	1,678	1,341	900	590	448	357	287	268	-40
WY	473	413	367	151	113	98	83	72	51	54	-35
Estimated US Total	131,345	109,614	84,239	63,762	47,872	40,532	31,654	21,084	15,937	15,049	-52

Data Source: RISP Survey. PRF - state run IDD setting of 16 or more people. d Other date (Usually a different fiscal year or the previous year). e Estimate. DNF Did not furnish.

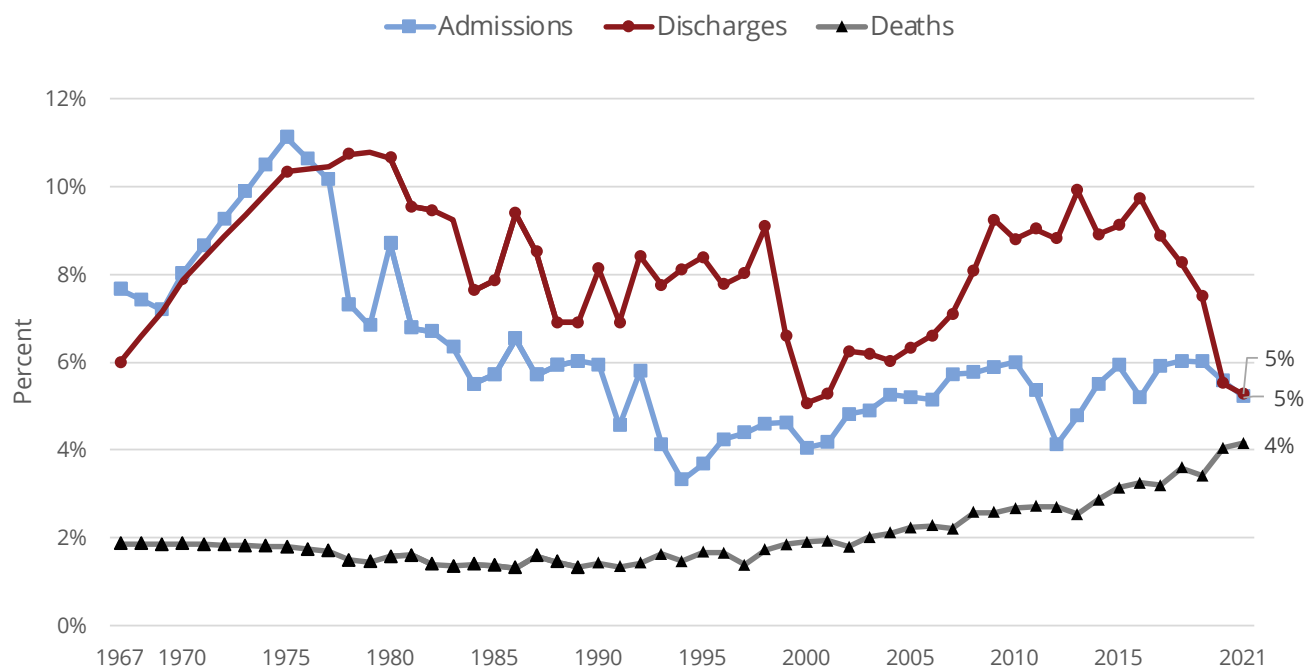
Table 4.12 Change in Estimated Average Daily Population and Annual Admissions, Discharges, and Deaths in PRFs Selected Years 1950-2021

Year	Average Daily Population	Annual Number of			Net Change
		Admissions	Discharges	Deaths	
1950	124,304	12,197	6,672	2,761	
1955	138,831	13,906	5,845	2,698	5,363
1960	163,730	14,182	6,451	3,133	4,598
1965	187,305	17,225	9,358	3,585	4,282
1967	194,650	14,904	11,665	3,635	(396)
1970	186,743	14,979	14,702	3,496	(3,219)
1975	168,214	18,075	16,807	2,913	(1,645)
1980	128,058	11,141	13,622	2,019	(4,500)
1985	109,614	6,276	8,619	1,508	(3,851)
1990	84,732	5,034	6,877	1,207	(3,050)
1995	63,697	2,338	5,337	1,068	(4,067)
2000	47,872	1,936	2,425	915	(1,404)
2005	40,532	2,106	2,561	909	(1,364)
2010	30,602	1,833	2,690	820	(1,677)
2011	29,809	1,593	2,690	810	(1,907)
2012	27,665	1,141	2,436	747	(2,042)
2013	24,779	1,184	2,453	630	(1,899)
2014	22,437	1,235	1,997	643	(1,406)
2015	21,084	1,248	1,921	661	(1,334)
2016	19,502	1,014	1,897	635	(1,518)
2017	18,516	1,095	1,642	591	(1,138)
2018	17,596	1,059	1,453	632	(990)
2019	16,862	1,014	1,264	577	(827)
2020	15,937	888	878	645	(635)
2021	15,049	784	793	625	(634)

Data Source: RISP Survey. PRF - state run IDD setting of 16 or more people.



Figure 4.11 Annual PRF Admissions, Discharges and Deaths as a Proportion of the Average Daily Population, 1967 to 2021



Data Source: RISP Survey PRF - state run IDD setting of 16 or more people.

Figure 4.12 Number of Deaths as a Proportion of all Leavers and Trend Line 1967 to 2021

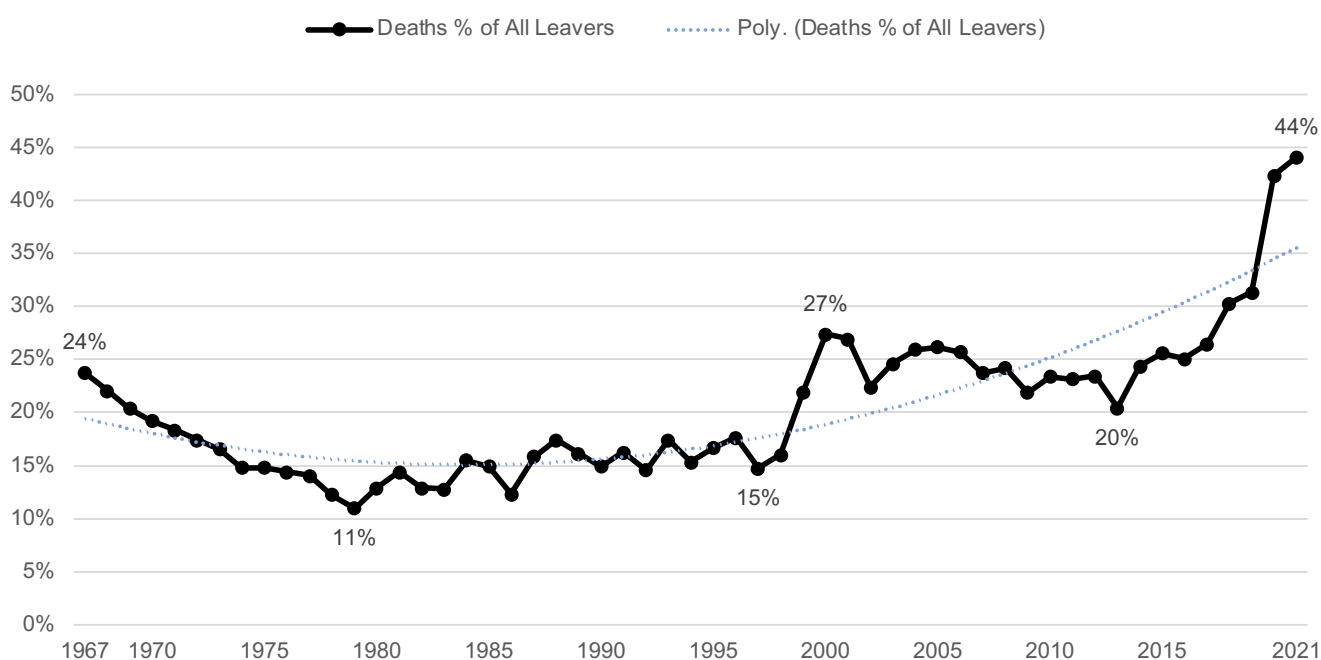


Table 4.13 Annual Per Person Expenditures for People with IDD in PRFs Selected Years 1950-2021

Year	Cost (\$)	Cost (\$1=2021) ^s
1950	746	8,381
1955	1,286	12,996
1960	1,868	17,089
1965	2,361	20,305
1970	4,635	32,351
1975	10,155	51,179
1980	24,944	82,066
1985	44,271	111,563
1990	71,660	148,337
1995	85,760	152,654
2000	113,863	178,765
2005	148,811	206,847
2010	195,197	242,045
2011	226,106	271,327
2012	237,149	279,835
2013	246,063	285,434
2014	235,856	268,876
2015	263,196	300,044
2016	278,858	315,109
2017	253,187	281,038
2018	274,173	296,107
2019	281,952	298,869
2020	313,188	328,848
2021	353,452	353,452

Data Sources: RISP Survey, PRF - state run IDD setting of 16 or more people. s: Inflation <https://data.bls.gov/cgi-bin/cpicalc.pl>



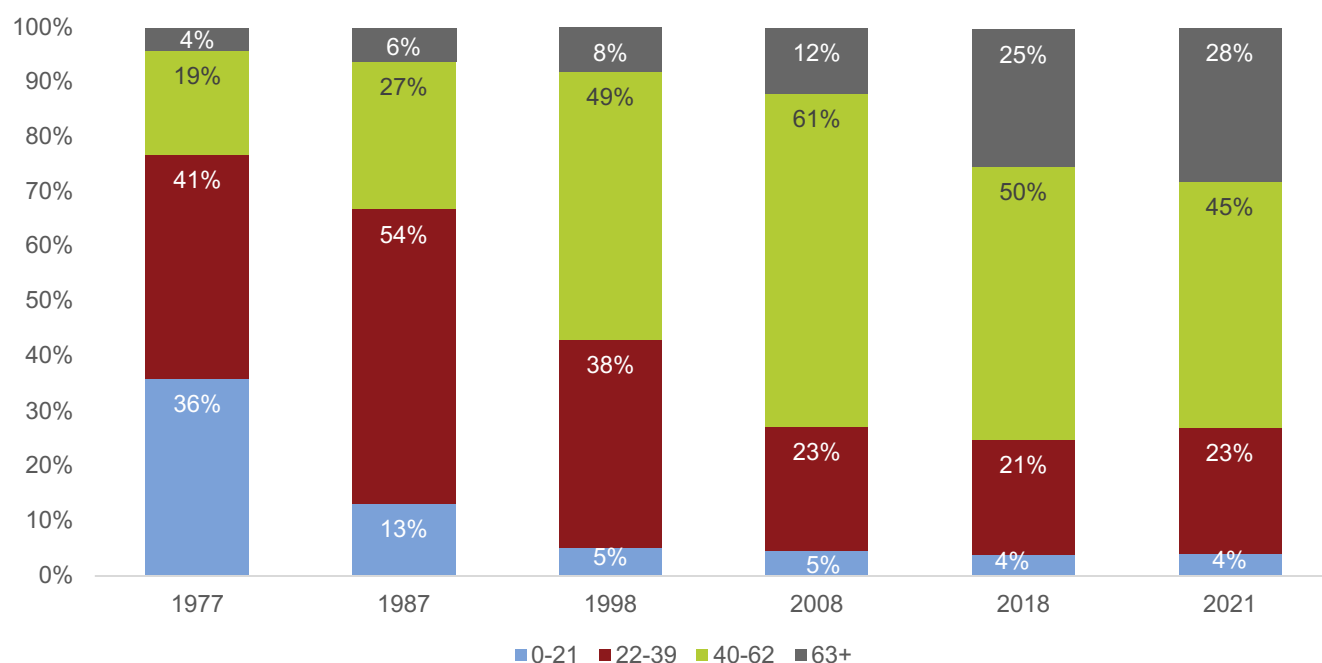


Table 4.14 PRF Population Characteristics (in Percent), June 30th of Selected Years 1977 to 2021

Characteristic (Percent)		Year						
		1977	1987	1998	2008	2018	2020	2021
Estimated June 30 residents		151,112	94,695	51,485	35,035	17,557	15,322	14,896
Gender	Male	57%	57%	60%	63%	63%	63%	63%
	Female	43%	43%	40%	37%	37%	37%	37%
Age	0-21 Years	36	13	5	5	4	5	4
	22-39 Years	41	54	38	23	21	23	23
	40-62 Years	19	27	49	61	50	46	45
	63+ Years	4	6	8	12	25	27	28
	Not Reported							
Race	White					71	69	69
	Black/African American					19	21	21
	Hispanic/Latino					7	7	7
	Other Race or Multiple Races					3	3	3
Level of Intellectual Disability	Mild/No ID	10	7	8	14	14	17	17
	Moderate	16	10	10	12	15	16	17
	Severe	28	20	18	16	17	17	17
	Profound	46	63	65	58	54	49	49
	Not Reported							
Other Conditions	Epilepsy			46	44	37	38	38
	Autism					20	23	23
	Cerebral Palsy	19	21	24	23	16	16	16
	Behavior Disorder	25	41	44	52	58	60	60
	Not Reported							
Prior Criminal Justice Involvement						5	6	6
Short Term Stays						3	3	3

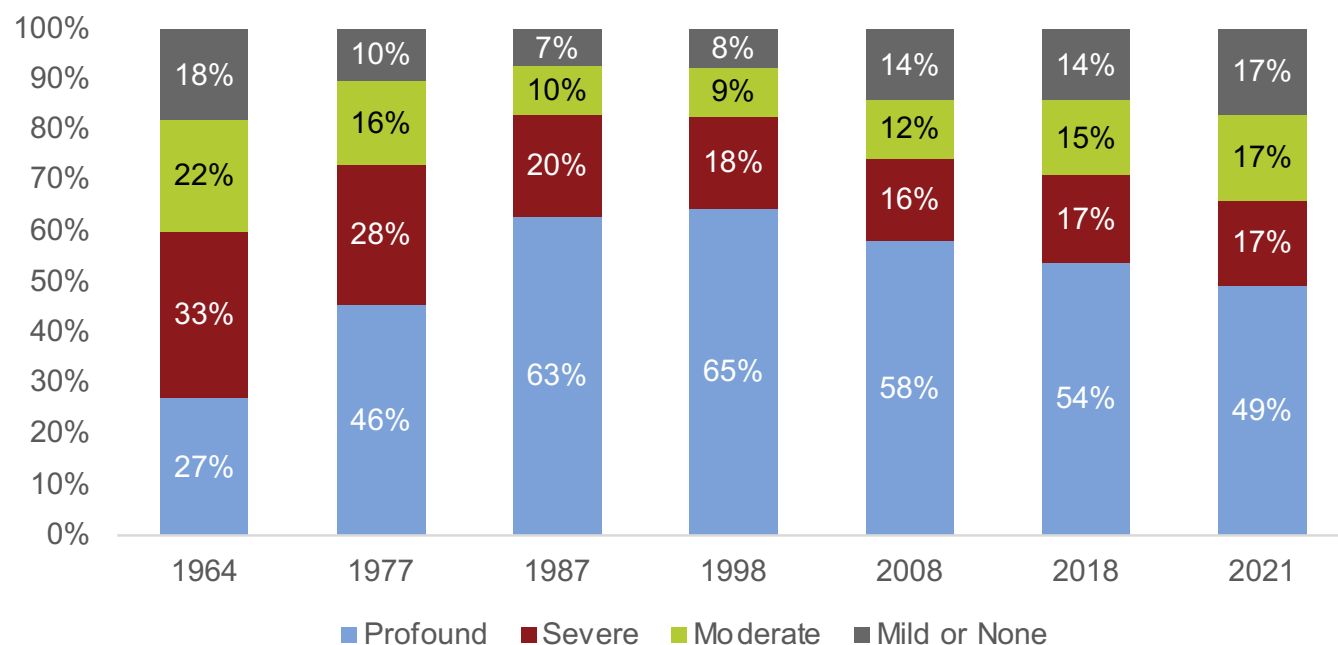
Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people.

Figure 4.13 Percent of PRF Residents by Age Group on June 30 of Selected Years 1977 to 2021



Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people.

Figure 4.14 Estimated Percent of People with IDD Living in PRFs by Level of Intellectual Disability on June 30 of Selected Years 1977 to 2021



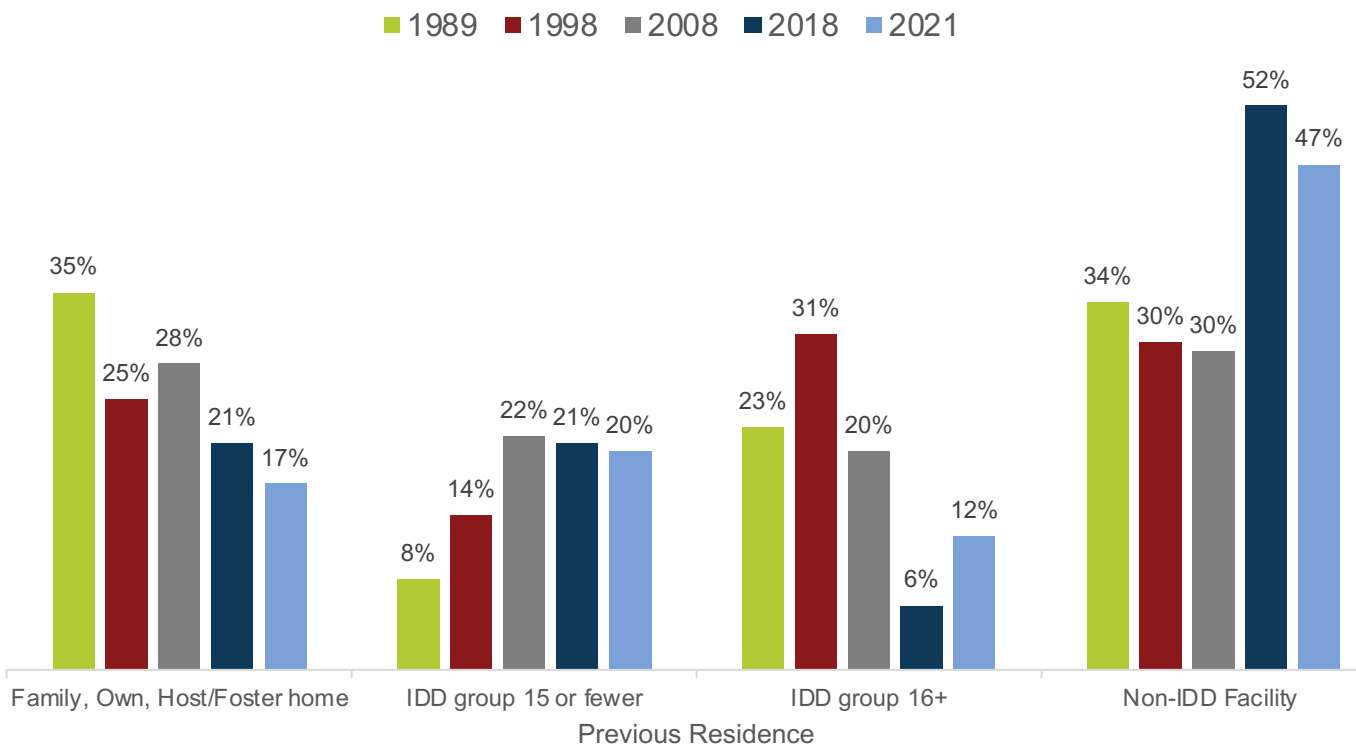
Data Source: PRF survey. PRF - state run IDD setting of 16 or more people. This figure excludes people whose level of ID was unknown.

Table 4.15 Previous Place of Residence of Persons (Re-)Admitted to Large State IDD Facilities (in Percent) for Selected Years 1985 to 2021

Previous Place of Residence (in percent)	Year											
	1985	1989	1994	1998	2002	2008	2012	2016	2018	2019	2020	2021
Total Admissions	6,276	5,337	2,243	2,414	2,149	2,058	1,141	1,014	1,059	1,014	888	784
Home of parents or relative	39	29	19	21	19	21	24	17	18	18	17	12
Own, Host or Foster Family Home	5	7	2	4	5	7	8	4	3	0	7	5
Group home (1-6 res.)							6	12	18	5	17	18
Group home (7-15 res.)							5	3	3	16	4	2
Group home (15 or fewer res.)	6	8	14	14	16	22	11	15	21	21	21	20
State or Nonstate IDD Facility (16+ res.)	26	23	32	31	22	20	14	14	6	5	5	12
Mental health facility	14	16	16	12	16	13	14	17	18	29	16	9
Correctional facility	2	3	4	10	13	8	13	17	22	14	23	23
Nursing home, Assisted Living, Boarding Home	9	15	10	8	9	8	16	17	12	8	10	14

Source: PRF Survey. PRF - state run IDD setting of 16 or more people. Numbers do not include people whose previous residence was unknown (32 people in 2021).

Figure 4.15 Previous Place of Residence for People (Re)Admitted to a Large State IDD Facilities in Percent Selected Years: 1989 to 2021



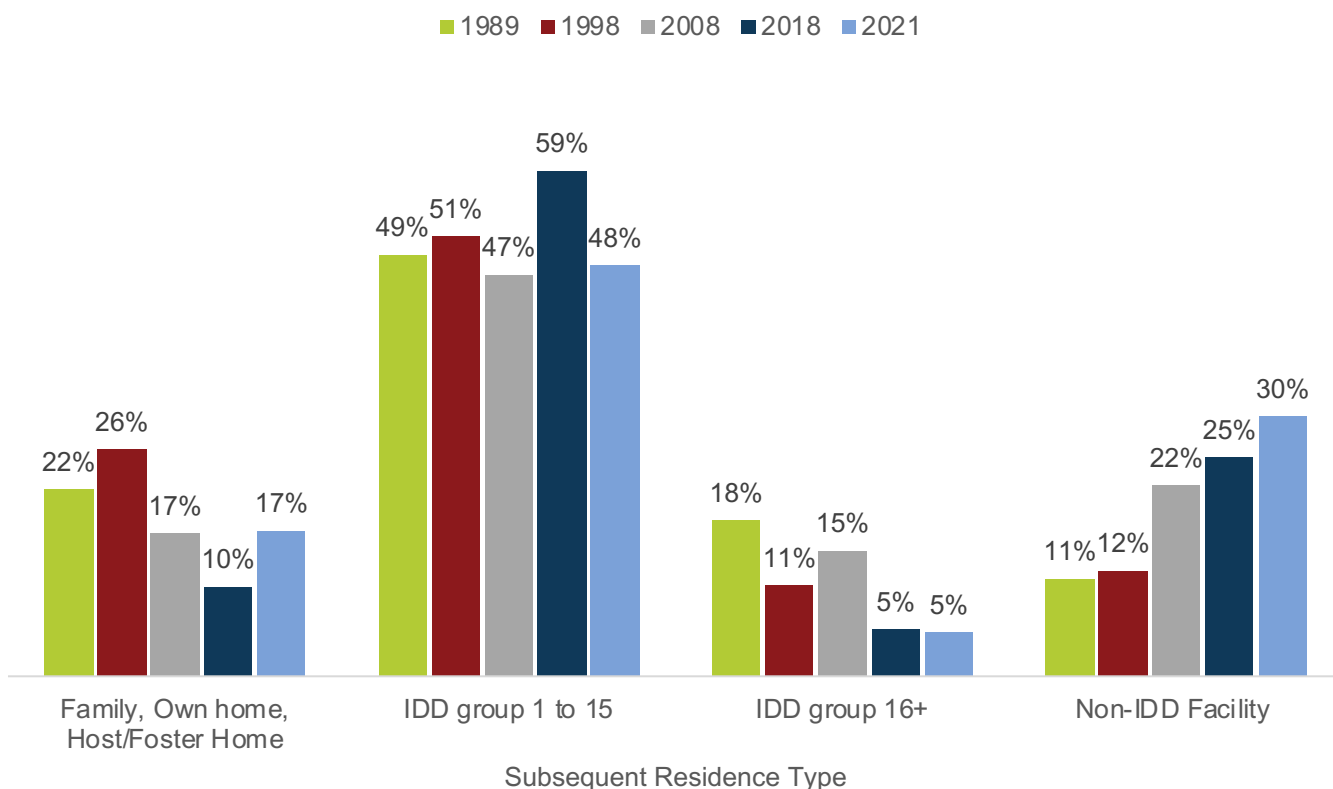
Source PRF Survey. PRF - state run IDD setting of 16 or more people. Non-IDD Facilities include mental health facilities, correctional facilities, nursing homes, assisted living facilities, and boarding homes

Table 4.16 Subsequent Residence of People with IDD Discharged From a Public IDD Facility: Selected Years 1985 to 2021

New Place of Residence	Year															
	1985	1989	1994	1998	2002	2008	2010	2012	2014	2016	2017	2018	2019	2020	2021	
Total people discharged	8,619	6,122	5,490	2,414	2,785	3,111	2,690	2,436	1,997	1,897	1,642	1,453	1,264	878	793	
Home of parents or relative	17	12	9	11	14	7	8	10	8	11	8	6	8	11	11	
Own, Host/Foster family home	9	9	13	16	11	10	12	15	13	3	6	5	8	13	6	
Group home (1-6 res.)								35	47	22	50	57	40	36	40	
Group home (7-15 res.)								9	6	4	6	2	3	5	7	
Group home (15 or fewer res.)	40	49	53	51	46	47	51	44	54	26	55	59	43	41	48	
Group IDD facility (16+ res.)	21	18	15	11	10	15	15	18	12	35	9	5	7	2	5	
Mental health facility	1	1	1	2	2	4	2	2	2	3	4	7	9	4	16	
Correctional facility	0	1	0	0	3	2	2	1	7	3	8	9	17	15	10	
Nursing home, Assisted Living, Boarding Home	11	9	9	11	14	17	11	10	5	19	10	10	8	14	4	

Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people. Percentages exclude people whose subsequent residence was unknown (23 people in 2020). Table does not include people who died.

Figure 4.16 Subsequent Residence of People with IDD Discharged From a Public IDD Facility Selected Years 1989 to 2021



Source PRF Survey. PRF - state run IDD setting of 16 or more people. Non-IDD Facilities include mental health facilities, correctional facilities, nursing homes, assisted living facilities, and boarding homes

Table 4.17 Percent of PRFs Providing Services to People Not Living On-Campus by Type of Service, 2000 to 2021

Type of Service	Year													
	2000	2002	2004	2006	2008	2010	2012	2014	2016	2017	2018	2019	2020	2021
Behavioral assessment and intervention	51	48	40	53	51	52	33	29	26	21	16	31	20	20
Dental	41	39	34	43	32	38	32	24	26	24	8	24	20	13
Crisis support	44	41	30	40	42	37	26	22	19	12	12	23	17	19
Respite	56	50	38	17	46	38	23	21	14	14	13	19	15	5
Consultant health services	29	28	25	32	25	22	14	22	7	10	8	19	11	9
Vocational training	25	31	26	9	29	24	21	20	9	15	4	13	11	5
Other	15	11	10	10	7	9	12	5	7	8	8	12	12	5
Average number of services provided	5.5	4.9	4.0	5.1	4.8	4.4	3.3	2.8	2.0	0.8	0.8	1.4	1.0	0.8

Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people. N = 80 facilities reporting. Facilities could offer multiple types of services.

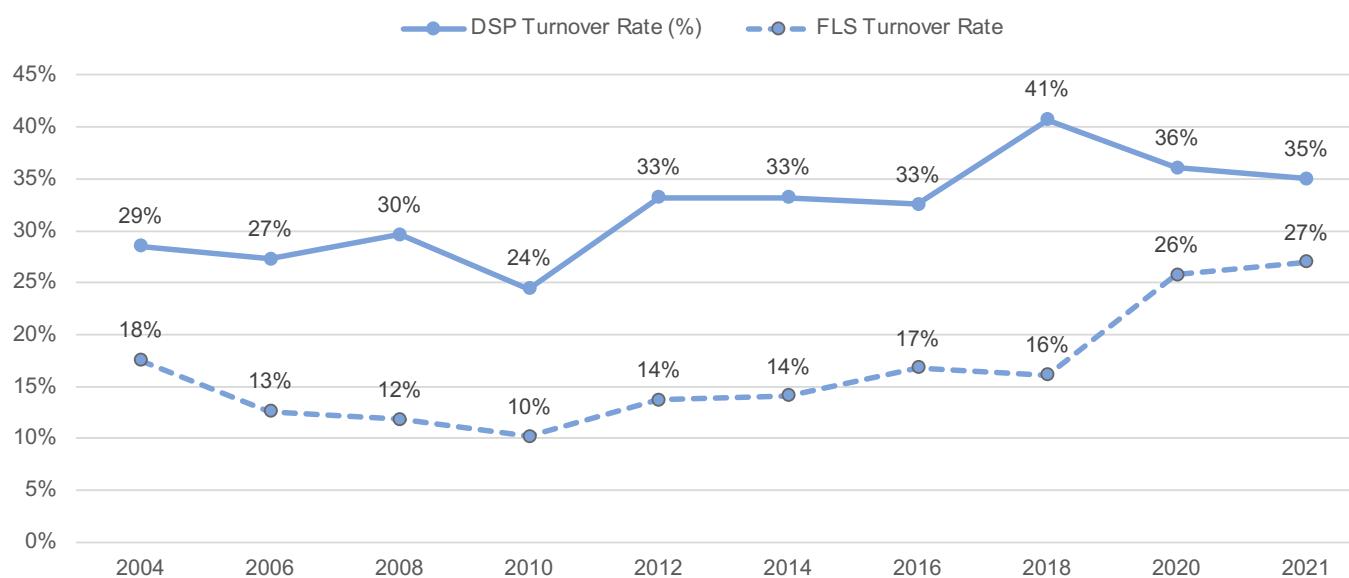
Table 4.18 Staff Characteristics in Large State-Operated IDD Facilities, Selected Years 2004 to 2021

Staffing Characteristics	Year										
	2004	2006	2008	2010	2012	2014	2016	2017	2018	2019	2020
DSP Vacancy Rate (%)	6%	7%	7%	6%	8%	8%	11%	12%	14%	13%	14%
DSP Turnover Rate (%)	29%	27%	30%	24%	33%	33%	33%	40%	41%	36%	36%
DSP Starting Hourly Wage	\$10.12	\$11.06	\$11.35	\$11.95	\$11.99	\$12.49	\$12.96	\$13.77	\$14.78	\$14.65	\$15.31
DSP Average Hourly Wage	\$12.53	\$13.17	\$14.13	\$14.76	\$14.67	\$14.77	\$15.99	\$16.11	\$16.93	\$16.79	\$17.34
FLS Vacancy Rate	7%	5%	6%	6%	7%	8%	10%	10%	10%	8%	8%
FLS Turnover Rate	18%	13%	12%	10%	14%	14%	17%	17%	16%	25%	26%
FLS Starting Salary	\$27,397	\$29,914	\$30,979	\$35,228	\$33,118	\$34,732	\$36,396	\$38,123	\$41,604	\$40,618	\$42,783
FLS Average Salary	\$33,299	\$35,783	\$36,924	\$42,590	\$38,062	\$41,132	\$43,374	\$47,678	\$48,127	\$47,452	\$49,355

Data Source: PRF Survey. PRF - state run IDD setting of 16 or more people. DSP Direct Support Professional; FLS Frontline Supervisor



Figure 4.17 Direct Support Professional and Frontline Supervisor Turnover Rates in PRFs Selected Years 2004 to 2020



NOON



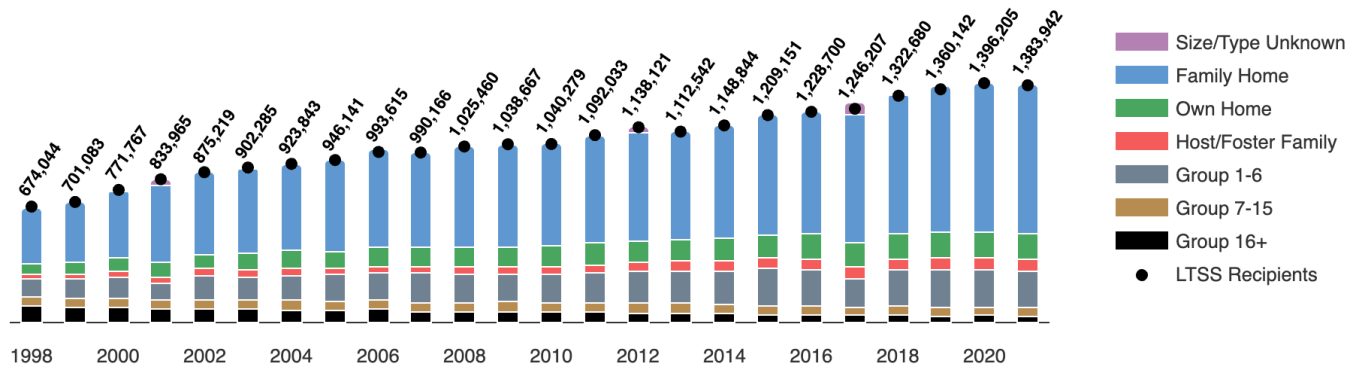
State Notes and US Profile

Residential Information Systems Project

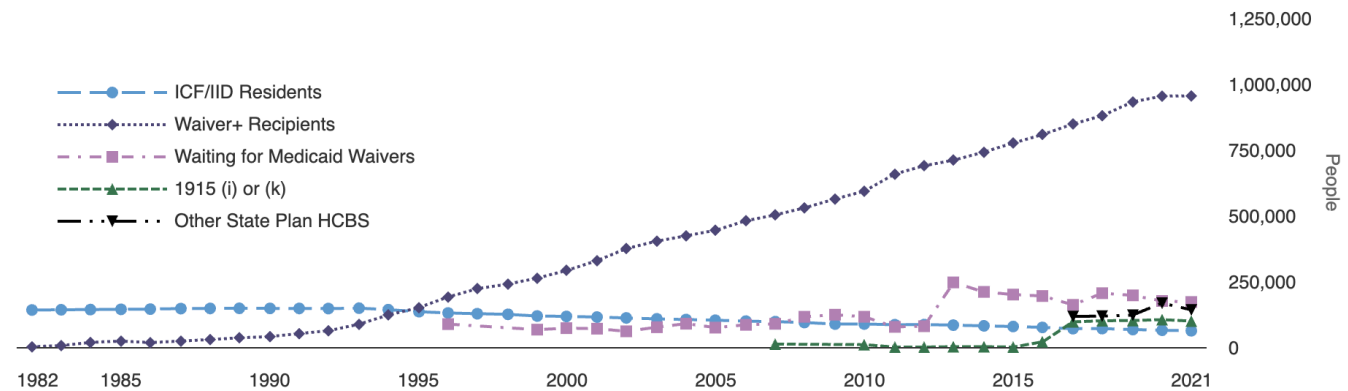


United States

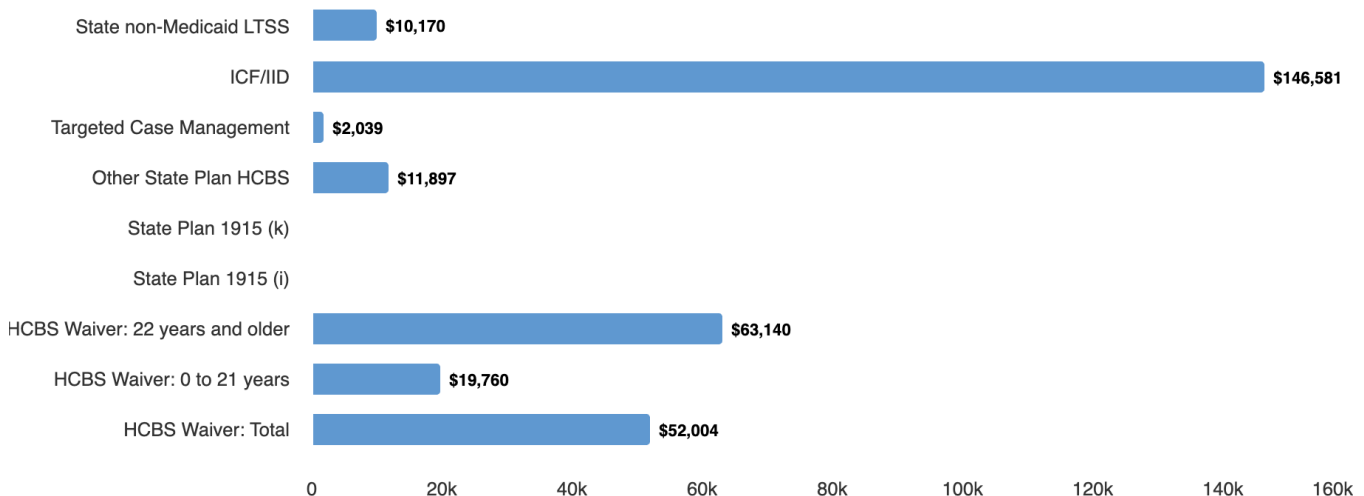
Long-Term Supports and Services Recipients with IDD by Residence Type and Year



Medicaid Recipients by Funding Authority 1982 through 2021



Average Annual Per Person Spending by Age and Funding Authority for FY 2021



Demographic Characteristics of People Known to or Served by State IDD Agencies

Caseload Characteristic	2018	2019	2020	2021
Total People on IDD Agency Caseload	1,547,011	1,648,065	1,644,712	1,670,185
Total LTSS Recipients	817,758	1,388,933	1,427,996	1,414,491
On caseload (no LTSS except case management)	232,031	239,415	226,280	248,813
Percent Age 21 years or younger	38%	40%	40%	40%
Deaths per 1,000 22 years or older	15.50	15.59	17.24	17.65
Total people in large state IDD facilities	17,427	16,148	15,354	14,896



IDD Agency Long Term Supports and Services Recipients by Residence Type

The first chart shows the number of long-term supports and services (LTSS) recipients with intellectual and developmental disabilities (IDD) by type and size of settings by year. Setting size refers to the number of people with IDD sharing a home. Setting type unknown is shown when states could not report on all setting types or could not tell the difference between people living in their own homes and those living with family members. Setting types include:

- Family homes - homes shared by a person with IDD and their related family members.
- Own homes - homes owned or rented by one or more adults with IDD.
- Host or foster family homes - homes owned or rented by an individual or family that provide supportive services to one or more people with IDD.
- Group settings - residences owned, rented, or managed by the organization or agency that provides services to people living in the home. This category includes ICF/IID certified settings.

Caseload, LTSS and Medicaid Recipients, and People Waiting for Waivers

The second chart shows changes over time in the number of people with IDD receiving one or more LTSS in addition to case management. It also shows the number of people with IDD waiting for Medicaid Waiver-funded services while living with a family member or in their own home. The waiting list numbers do not include people who already live in a group home or another LTSS setting or who already receive some Medicaid Waiver-funded supports. The chart also shows changes in the number of LTSS recipients whose services are funded under the Medicaid ICF/IID program, under one of several

Medicaid Waiver funding authorities (1115, 1915 (a), (b), (b/c), or (c)), through Medicaid state plan 1915 (i) or (k), or through other Medicaid state plan Home and Community Based Services funding authorities.

Average Annual per Person Expenditures for FY 2021

The third chart shows average annual per person expenditures each of the funding authorities reported by states. Medicaid state plan funding authorities included ICF/IID, targeted case management, 1915 (k) Community First Choice, 1915 (i) State Plan Home and Community Based Services, and state plan Home and Community Based Services authorized under any other funding authority. Medicaid Waiver includes services authorized under the following funding authorities: 1115, 1915 (a), (b), (b/c), or (c). State non-Medicaid LTSS are those funded without Medicaid matching funds.

Demographic Characteristics of People Known to or Served by State IDD Agencies

The table shows characteristics of people on state IDD agency caseloads by fiscal year. RISP defines the caseload as all people known by the IDD agency to be eligible for services, whether they receive services or not. People on the caseload but not receiving LTSS can include people waiting for LTSS, people getting only case management services, and people who declined LTSS. This table also shows the percent of people on the caseload who were 21 years or younger and the number of adults (aged 22 and older) who died per 1,000 people on the caseload. Finally, the table shows the total number of people living in state IDD facilities housing 16 or more people.

Section 5 Summary: State Notes

State Notes describe variations from the survey definitions, alternative data sources used, reasons for large year-to-year changes, and other factors affecting data interpretation.

Alabama

Alabama did not complete the FY 2021 survey. Nursing home data are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Alaska

Some of Alaska's group homes have no people with IDD living in them. They instead reported only on the number of people by setting type. Alaska does not operate any ICF/IIDs, but some people on the IDD caseload live in ICF/IIDs in other states. Assisted living homes are licensed to provide services to elderly and adults with physical or mental disabilities. Some provide group home services to individuals 18 years or older funded by these HCBS waivers: Intellectual and Developmental Disabilities (IDD), Adults with Physical and Developmental Disabilities (APDD), or Children with Complex Medical Conditions (CCMC). FY 2021-2023 alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Arizona

Arizona's data on race of people on the caseload combines those who identify as Asian and Native Hawaiian or Other Pacific Islander. Arizona manages ICF/IID settings within their 1115 Managed Care Demonstration Waiver and reports ICF/IID recipients as being in Waiver-funded settings. Most ICF/IID expenditures are captured in the reports of Waiver expenditures. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Arkansas

Arkansas switched to managed care in FY 2020. FY 2021-2023 data on living arrangements were not available from managed care organizations serving people in nonstate-operated settings. Reported deaths include only Waiver recipients. Waitlist reports are from Arkansas' Department of Human

Services annual Statistical Reports (Gillespie, 2022; Putnam, 2023; Putnam, 2024). Waitlist data include people receiving other Waiver services and in all setting types. 1915(i) recipients are tracked by Arkansas Department of Behavioral Services and are not reported. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c). Alternate sources include:

Gillespie, C. (2022). *2021 Statistical Report*. Arkansas Department of Human Services.

Putnam, K. (2023). *2022 Statistical Report*. Arkansas Department of Human Services.

Putnam, K. (2024). *2023 Statistical Report*. Arkansas Department of Human Services.

California

Colorado

Non-State operated "other" settings are community-based group homes, host homes, family homes, or individualized environments where the person may live alone or with one to two other service recipients. Colorado's data system does not distinguish between people receiving services in their own or family members' homes. Prior to 2020, people living in own home settings were reported to be living with family members. Beginning with the FY 2021 survey, other state plan LTSS recipients only include those known to have IDD; prior years included some people without IDD. Colorado downsized two large state-run facilities to fewer than 16 residents: Grand Junction Regional Center in FY 2021 and Wheat Ridge Regional Center in FY 2023.

Connecticut

Non-state "other" settings included, but were not limited to, hospitals, mental health settings, correctional facilities, and schools. The waiting list is not limited to people requesting Medicaid Waiver-funded supports. However, most people on Connecticut's waiting list eventually move to a Waiver-funded residential setting. Some people on the waiting list are not eligible for Targeted Case Management services. 1915(k) Community First Choice and Targeted Case Management data are managed by another department and thus

not reported in RISP. Waiver spending in FY 2020 increased for people ages 0-21 due to school closures reflecting increases in in-home supports, as well as wage increases for in-home workers.

Delaware

Delaware's data system tracks group homes by their licensed size, not by how many people live there. Delaware has one nonstate-run ICF/IID, the Mary Campbell Center, which is not overseen by Delaware's Division of Developmental Disabilities Services. Before 2019, people living in the Mary Campbell Center were not included in the RISP report, nor were their expenditures. The number of people in the Mary Campbell Center is reported based on AHCA reports (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c). In FY 2020, people with IDD participating in Delaware's 1115 Demonstration Waiver were not counted as LTSS recipients.

District of Columbia

DC's data system does not distinguish between those living in their own homes or homes of family members for most recipients. Waiver rules state that residential habilitation (group homes) in DC cannot serve more than four people. Supported living group homes have no more than three people per home. Data on people of two or more races were not collected until 2023. People ages 0 to 21 in ICF/IIDs are funded and managed by departments other than DC's IDD agency and thus not reported on the RISP survey. The state funds out-of-state residential facilities, certain adaptive equipment, meals at day habilitation programs for adults who live with family members, and ICF/IID services for recipients 21 years or younger.

Florida

Florida did not complete the FY 2022 or 2023 RISP surveys. Nonstate-run "other" settings include mental health group homes, hospitals, and correctional facilities. The number of group homes fluctuates year to year due to provider changes. The number of people in host/foster family homes fluctuates as this is a transient population in Florida. The number of people aged 0 to 21 years living in Florida's ICF/IIDs has decreased significantly in recent years as people age out of this category, and few to no young people are admitted to ICF/IIDs. Florida's IDD agency does not oversee state plan and

targeted case management services, so these data are not reported on the RISP survey.

Georgia

People on the waitlist in 2022 are reported from Landerган & Redmon (2023) and include people with unknown eligibility as well as those living in provider-run settings and already receiving HCBS. Non-state ICF/IIDs in Georgia are served by another state agency outside of Georgia Department of Behavioral Health and Developmental Disabilities. The Gracewood and Augusta campuses of the East Central Regional Hospital have both SNF and ICF/IID services and are reported as PRFs. The Georgia Regional Hospital at Atlanta (in Decatur) has SNF services and is no longer reported as a PRF. Alternate sources include:

Landerган, K. & Redmon, J. (2023). Georgia's disability community worries lack of services is driving desperate acts. *The Brunswick News*. https://thebrunswicknews.com/news/national_news/georgias-disability-community-worries-lack-of-services-is-driving-desperate-acts/article_1777978a-121e-5b52-9ef9-f6e417b882b5.html (Reprinted from the *Atlanta Journal-Constitution*, 2023, <https://www.ajc.com/news/atlanta-news/disability-community-worries-lack-of-services-drove-desperate-acts/IS7WYZFGVFALLECE644PS26BVA/>).

Hawaii

Hawaii's reported caseload includes people served any time in the fiscal year rather than only people served as of June 30. Some nonstate-operated settings include people without IDD served by other state departments. Therefore, setting size and number of people per setting may not align exactly as RISP reports them. Hawaii implemented a new data system in FY 2020, which resulted in some shifts in reporting due to more accurate data. Some Waiver participants were active in the Waiver system but did not have a billed service in FY 2020, which is why there are more participants reported in expenditures than total Waiver participants in the system. The 1115 Demonstration Waiver is not managed by Hawaii's Developmental Disabilities Division and is thus not reported here.

Idaho

Idaho did not complete the FY 2021 survey. Due to how Idaho distinguishes between children and adults in their service system, people Idaho reported in the age 0-to-21 category are actually age 0 to 17, and those reported as 22 and older are actually 18 and older. The number of people on the state IDD caseload does not include people living in ICF/IIDs. Settings are reported by license or certification size rather than actual occupancy. For FY 2022 and 2023, reported Medicaid Waiver recipients include State Plan recipients. The significant decrease in expenditures for children on the Medicaid Waiver in 2020 was the result of several factors. In FY 2020, DDA terminated the Children's waiver and implemented the Medicaid State Plan-funded Children's DD Enhancement program. Children no longer must meet ICF/IID level of care to qualify for services. Medicaid Waiver expenditures increased as many children aged out of children's services and due to a settlement agreement, which permits adult Waiver recipients to use their largest annual DD budget allocation since 2011 for services while DDA works to determine a court-approved budget allocation process. ICF/IID expenditures are reported only for a subtotal of recipients. FY 2021 alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c).

Illinois

Illinois's race and ethnicity data are estimated based on proportions reported in annual surveys of segments of the full caseload. Before 2020, Illinois's reports on state- or locally funded non-Medicaid services included some duplicated people. Since then, the recipients and expenditures for this funding authority were estimated by Illinois. Prior to FY 2016, the number of people with IDD reported to be waiting for services included some people who were already receiving Medicaid Waiver-funded supports. Beginning in FY 2016, only people living with a family member or in their own home who requested Medicaid Waiver-funded supports to begin within the next 12 months are counted. The number of people waiting for Waiver services and waiting to move is estimated based on the proportion of about 20% of people on Illinois' waitlist typically are looking to move into residential services. Before FY 2019, Illinois's surveys included some people with primary diagnoses of mental health disorders who lived in PRFs.

Indiana

Information about people living in nonstate-run group homes was not reported until FY 2020. Data on people living in their own homes are estimates based on claims data.

Iowa

Variation between previous reporting years and FY 2020 is due to a change in reporting methods that include a more detailed data source. People reported in unknown settings may live in own or family homes as Iowa's data system only tracks that information for some LTSS recipients. The number of non-state group home settings by size is based on the number of provider agencies and may, therefore, underestimate the total number of homes. Recipients of and expenditures for targeted case management are included under either Medicaid Waiver or Medicaid State Plan as a service provided under Medicaid 1915(c) or 1915(b) waivers or Iowa's Medicaid State Plan section 1915(i). PRF data on short-term or crisis admissions and per diem are from Iowa's PRF surveys.

Kansas

The number of people reported by non-state setting type is estimated based on the number of Waiver recipients reported by setting type. Kansas is only able to report on state-operated psychiatric facilities. The age breakdown of people receiving state or locally funded non-Medicaid LTSS and their associated expenditures were estimated by the Kansas Department of Aging and Disability Services.

Kentucky

All data are reported for the full FY rather than just for June 30. As a result, people who lived in more than one setting type during the fiscal year are counted more than once. People on Kentucky's waitlist who did not receive services during the FY are excluded from their caseload count. People reported in unknown settings could live on their own or with family members because Kentucky's data system does not distinguish between residence types for people not receiving residential services. People reported on the waitlist include those who already received Waiver or ICF/IID services and those receiving residential services, not just those living with family and in their own homes.

Louisiana

The number of people who passed away only includes those who received Medicaid LTSS. Louisiana's data system does not distinguish between people living in their own or family members' homes except for those receiving Supported Independent Living (SIL) services, all of whom live in their own homes. Also reported in unknown settings are people who received non-Medicaid LTSS. In 2022, 10,828 people lived in own or family homes and 3,327 people received non-Medicaid LTSS. In 2023, 12,870 lived in own or family homes and an estimated 3,000 people received non-Medicaid LTSS. People reported in ICF/IIDs are for the full fiscal year. For all other settings, the number of people were reported for the month of June 2023. Louisiana had three state-run facilities serving 16 or more people with ICF/IID licenses: Pinecrest Supports and Services Center (Pineville), Central Louisiana Supports and Services Center (Alexandria, previously known as the Louisiana Special Education and Transition Center), and East Louisiana State Mental Hospital (a psychiatric facility with three ICF/IID-certified units). Data on number of state-run settings and people living in them are from Louisiana's PRF surveys. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Maine

Maine's IDD agency mostly supports people ages 18 and older. The exception are some children that live in ICF/IIDs. Most children with IDD who receive LTSS are served by the Office of Children and Family Services and are not reported on the RISP survey. RISP data on people ages 0 to 21 only includes people ages 18 to 21 except ICF/IID data. Data requested by RISP for June 30 of the FY is reported for the month of June of the FY. Maine reports people in own and family homes in unknown settings since their data system does not distinguish between them. Four short-term state-run IDD facilities are not counted since stays are limited to 90 days or less. A rise in nonstate-run host/foster settings in FY 2020 was driven by a new shared living option.

Maryland

Maryland's data are currently proofed only through FY 2020. We will publish their FY 2023 state profile

shortly. The number of LTSS recipients reported FY 2015-2017 included people receiving only service coordination. People reported in unknown settings includes people living in their own or family homes as Maryland's data system does not distinguish between these groups. People in "non-state other" settings receive Community Coordination Services, Behavior Support Services (BSS), residential services, Individual Family Care (IFC), or self-directed supports. Before 2010, Maryland's reported number of people on the waitlist included those deferring services until later and those already receiving waiver services. Since 2010, their reported waitlist only includes those waiting for waiver services and not receiving other waiver services. The number of people served in FY 2020 increased because people receiving services through the state's 1915(i) and 1915(k) programs were included and because Maryland added Community and Family Supports programs for people with IDD. Maryland has three state-run facilities with 16 or more people. One of those, the Secure Evaluation and Therapeutic Treatment Program (SETT Unit), was not described in this report. A description of Maryland's facilities can be found online (<https://health.maryland.gov/dda/Pages/Home.aspx>).

Massachusetts

Children were excluded from Massachusetts' 2015 and 2016 RISP surveys. The number of people reported receiving services in host or foster family settings is a partial count since others received these services through MassHealth and data on those people are not managed by the Department of Developmental Services. People reported in state-operated "other" settings are people who lived in group settings with Waiver recipients, but they did not receive Waiver funding. People reported in nonstate-operated "other" settings include those in foster care, nursing homes, correctional facilities, and those experiencing homelessness. Expenditures for children receiving waiver services increased since FY 2019 due to an increase in participants, an increased budget, new legislation for family support, and Covid-19-related funding increases.

Michigan

Many people in Michigan temporarily stopped receiving services in FY 2020 due to the Covid-19 pandemic and restarted them in FY 2021. Michigan

did not report on number of settings. Many Michigan group homes closed in 2020 resulting in people moving to other settings including nursing homes. People reported in nonstate-operated “other” settings include those experiencing homelessness, in crisis residences, and in correctional facilities. Some data from Michigan’s 2020 survey that showed decreases in people served and associated expenditures were due to incomplete reporting by managed care organizations, as well as changes in data management processes due to staff turnover in Michigan’s IDD agency. Michigan began reporting the number of 1915(b/c) waiver recipients in FY 2011 accounting for the jump in waiver recipients for that year. Michigan changed its 1915(b) waiver to an 1115 demonstration waiver in FY 2020.

Minnesota

Non-state “other” settings include Customized Living (assisted living) and Board and Lodging. Claims data do not distinguish between settings of one to three and four to six people. The numbers of Waiver recipients by residence type are estimates. In Minnesota, Waiver-funded group homes are typically limited to four or fewer people, or, with certain exceptions, five people. The number of people living in host/foster family homes decreased in 2021 due to people moving back with family during the Covid-19 pandemic. A few individuals on the IDD Waiver waitlist may be enrolled in an alternative waiver program and residing in a foster care setting.

Mississippi

In FY 2020, Mississippi stopped providing state-run services other than case management funded by Medicaid 1915(c) and 1915(i) funding authorities. To ensure conflict-free case management, people previously receiving state-run IDD Waiver-funded residential services were transferred to certified private providers except for those living in one state-run facility. Four of the five large state-run ICF/IID facilities also provide IDD Waiver Support Coordination (case management) and 1915(i) Targeted Case Management. The total number of LTSS recipients living with a family member increased as more people began using supports funded by the Medicaid 1915(j) funding authority. ICF/IID expenditures and recipients by age only include people in state-run ICF/IID.

Missouri

Missouri did not have a Waiver waitlist between FY 2015 and FY 2019. It was reestablished in FY 2020. Alternate data for nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Montana

In FY 2021, eligibility status was not known for 1,873 children and 745 adults on the caseload not receiving LTSS. In FY 2022, eligibility status was not known for 1,503 children and 2 adults on the caseload not receiving LTSS. In FY 2023, eligibility status was not known for 1,674 children and 2 adults on the caseload not receiving LTSS. Since FY 2015, children ages 1-3 receiving Part C and/or Social Services Block Grant (Title XX) funding have been counted in the IDD agency caseload. People 16 years or older served by the state IDD agency are entitled to Medicaid State Plan-funded case management services. Montana’s data system does not distinguish between people living in their own or family members’ homes, so they are all reported as living in “unknown” settings. The number of people in family and other homes for the full fiscal year are estimates based on Waiver recipients reported by setting for the full fiscal year. The nonstate “other” setting was an assisted living facility. In 2018, Montana began using more accurate data reports, changing historical trends. Alternate data for nursing home residents are from AHCA (2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Nebraska

In FY 2020, the number of children on the caseload increased due to policy changes allowing relatives to become providers. Some Nebraska group home providers changed operations in recent years to provide shared living supports, thus impacting the number of people reported in group homes and host or foster family homes. Nebraska’s Aged & Disabled Waiver changed in FY 2020 to require nursing level of care for children. As a result, some children sought services under Nebraska’s DD waiver, increasing the number of children supported by the waiver significantly. The level of care requirements increased for the DD waiver, which led to a decrease in people receiving Waiver services in family homes. Beatrice State Development Center campus houses four separately licensed ICF/IID

buildings. From FY 2011 to FY 2016, each building was reported as a separate facility.

Nevada

For FY 2021, 120 people living in own home settings and 1,829 people in family home settings did not receive LTSS other than case management. For FY 2022, 317 people living in own home settings and 1,843 people living in family homes did not receive LTSS other than case management. In FY 2023, 142 people in own home settings and 2,108 people in family homes did not receive LTSS in addition to case management. People in non-state “other” settings include people in jail, out-of-state ICF/IIDs, assisted living centers, hospitals, emergency housing, rehabilitative training centers, transitional living centers, and experiencing homelessness.

New Hampshire

New Hampshire did not complete the FY 2023 survey. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

New Jersey

The New Jersey IDD agency only serves adults. Some people with IDD housed in a separate building of a state-operated ICF/IDD had been convicted of crimes and court-ordered to a disability rehabilitation setting. They are reported in “other” state-run settings. The number of own home settings is not known and is estimated to be one setting per recipient. Since FY 2013, ICF/IID expenditures and recipients by age have been reported only for state-operated ICF/IID settings. Significantly more people in family homes received Waiver services in FY 2020 due to ramp up of the “Supports Program” Waiver, which was implemented in FY 2017. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, & 2021c, 2022a, 2022b, & 2022c, 2023a, 2023b, & 2023c).

New Mexico

Non-state IDD group homes and supported living facilities in New Mexico serve a maximum of four people. Reported number of group homes are estimated based on the average size of group homes. It is not possible to differentiate between homes with one to three people and homes with four people. New Mexico’s data system does not

distinguish between those living in their own, family, and host/foster family homes. All residents of those settings are reported in unknown settings. Claims data for supported living services were used to identify FY 2020 recipients and expenditures for LTSS recipients living in non-family settings. Children who did not receive regular LTSS may have received respite or other intermittent services during the fiscal year. Alternate data for nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

New York

Prior to FY 2018, the Office for People with Developmental Disabilities (OPWDD) used enrollment data to determine LTSS recipients in New York state. Starting in FY 2019, OPWDD transitioned to service utilization data, a more precise representation of the population supported by OPWDD. OPWDD does not have a waitlist for Medicaid Waiver services. However, New York reported the number of people who expressed interest in OPWDD supported housing while on the waitlist for all FY until 2023. These people may or may not have lived in family homes or their own homes.

North Carolina

Reporting methods between North Carolina’s submission of the FY 2022 and 2023 surveys changed. People in Black Mountain and O’Berry Centers were not included in counts of people in state-run facilities until FY 2020. Data on residence size for non-state settings is provided by LME-Managed Care Organizations that may not have access to accurate information on facility size. As a result, the reported number of facilities may be an undercount. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c).

North Dakota

Some people on the caseload only received case management services. That number decreased in FY 2020 due to Covid-19 as case management required in-person visits. In FY 2020, the number of Waiver recipients who lived with family members decreased since many people chose not to continue in-home support during the early months of Covid-19. Before the 2020 survey, people receiving Infant Development services were excluded from counts

of people in family homes on the Medicaid Waiver. They are now included. ICF/IID expenditures are only reported for recipients in non-state settings.

Ohio

People on the agency caseload but not receiving LTSS may be on the waitlist, in school, or receiving early intervention or other locally funded services. The waiting list includes some people living in non-family settings. State-funded non-Medicaid expenditures do not include funds allocated through county boards, which provide many services through local dollars. Alternate data for nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Oklahoma

Oklahoma could not provide data for the FY 2022 RISP survey. The reported caseload for FY 2021 is from a public report from Oklahoma Developmental Disabilities Services. Data for Oklahoma's ICF/IID population is managed by the Oklahoma State Department of Health. Data for other IDD Medicaid populations is managed by the Oklahoma Human Services/Developmental Disabilities Services. RISP reporting is provided by the Oklahoma Human Services/Developmental Disabilities Services. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c).

Oregon

Reporting before FY 2020 was based on licensed size of residential settings. In FY 2020, Oregon began reporting based on number of people per home. Oregon began offering HCBS through the Medicaid State Plan 1915(k) funding authority in FY 2015. Total Medicaid Waiver recipients and expenditures declined as recipients moved from Waiver to State Plan 1915(k) funding. FY 2020 was the first full year that case management was funded based on an individual's Medicaid eligibility rather than a procedure code entered by field staff. This, along with regular caseload growth, increased the number of Waiver recipients.

Pennsylvania

Residences listed as "other" include personal care homes, friend's homes, temporary homeless

shelters, and other self-reported living arrangements on eligibility forms.

Rhode Island

Prior to the FY 2021 survey, Rhode Island reported people with IDD who received case management services but not LTSS as part of their caseload. In FY 2020, the caseload was reported especially high due to the Rhode Island Division of Developmental Disabilities' migration to a new data system. Beginning in FY 2021, people receiving case management but not LTSS are not included in the full caseload count (but are reported elsewhere). The number of people ages 0-21 reported on the caseload but not receiving LTSS increased after FY 2017 due to a policy encouraging young people to apply for LTSS before age 17, though most will not choose to receive services until age 21 or 22. Rhode Island closed their ICF/IIDs in FY 2021.

South Carolina

Own home settings are reported by the number of contracts held, not number of settings. There is no way to determine from the data the number of people served through each contract. PRF data on per diem and average daily residents are from South Carolina's PRF surveys.

South Dakota

South Dakota did not complete the FY 2021 RISP survey. Alternate data for ICF/IID and nursing home residents are from AHCA (2021a, 2021b, 2021c, 2023a, 2023b, 2023c).

Tennessee

Beginning with the FY 2019 survey, we report non-Medicaid LTSS recipients in Tennessee, accounting for the increase in total LTSS recipients. People who are reported in unknown settings may live in their own or family members' homes. People reported in family homes receive state-funded family services and are reported for the full fiscal year, not June 30. State-run ICF/IIDs are reported by licensed size and not the number of people living in them. People on the referral list for services under the 1115 Waiver have not been screened for eligibility. In FY 2022, there was a significant increase in children receiving Waiver services and their associated expenditures as Tennessee used additional FMAP funding via ARPA to move people off the waitlist.

There was a similar but less significant increase in adult Waiver recipients and expenditures. Alternate data for nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Texas

Through 2021, Texas's fiscal year was September 1 through August 31. In 2022 and 2023, they used July 1 through June 30 for their fiscal year for RISP reports. Resident types and size groupings questions in the RISP survey and Texas's data management methods have changed over time; differences in numbers reported in the Long Term Supports and Services Recipients with IDD by Residence Type and Year table may reflect changes to the underlying questions/data rather than differences in individuals served. All ICF/IID settings in the 1-6 people category are licensed for six people. Alternate data for nursing home residents are from AHCA (2021a, 2021b, 2021c).

Utah

People with urgent needs on Utah's waitlist in FY 2020 were provided temporary, one-time services as part of the CARES Act. Services included caregiver compensation, respite services, personal protective equipment, and assistive technology like tablets for telehealth and connecting virtually with friends and family. Increased expenditures for people on the Waiver and living at home with family were due to rate increases, and, for people ages birth to 21, the addition of roughly 100 people to the Waiver. Some people living in their own homes were miscounted as living in family homes prior to the FY 2020 survey. ICF/IID recipients, expenditures, and age breakdowns are reported only for state-run settings. Alternate data for nursing home residents are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Vermont

Vermont's only remaining ICF/IID closed in FY 2020. The age cutoff for children was incorrect for FY 2015 to 2017. This caused an undercount for those three years, resulting in an apparent increase in the number of children served and associated expenditures in FY 2018. Cost per person for people ages birth to 21 receiving state-funded services increased in FY 2020 due to un-duplicating cases and

no longer including "Employment Program Base" numbers, which lowered the overall recipient count. The number of people on the caseload, as well as those receiving waiver services in family and non-family homes, were reported based on June 30 of the fiscal year. Waiver expenditures by setting were reported for the full fiscal year.

Virginia

Starting with the 2023 survey, Virginia's age-related data reporting changed. They now report people aged 0 to 20 in the 0 to 21 category and people aged 21 and older in the 22 and older category. Until FY 2023, Virginia reported settings by licensed size. Beginning in FY 2023, they reported by number of people per home. People living in "other" settings in FY 2023 include people living at residential schools and people experiencing homelessness. Alternate data for ICF/IID are from AHCA (2021a, 2021b, 2021c, 2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Washington

The number of people with IDD in own home settings varies from year to year because in some years' data were not available for all funding authorities. Washington implemented Medicaid Community First Choice State Plan services in FY 2016. Personal care services previously funded through a Medicaid Waiver are now funded through the Community First Choice State Plan option. Medicaid State Plan expenditures increased, and Medicaid Waiver expenditures decreased when the change was made.

West Virginia

West Virginia did not complete the FY 2022 or 2023 surveys. People in group homes includes some people in their own homes receiving 24-hour supports. Alternate data for ICF/IID and nursing home residents are from AHCA (2022a, 2022b, 2022c, 2023a, 2023b, 2023c).

Wisconsin

Wisconsin did not complete the FY 2023 survey. Non-state "other" settings include people experiencing homelessness, in a homeless shelter, or in a juvenile detention facility. Until FY 2014, Wisconsin reported only Waiver recipients living in own home, family home, and non-state "other" settings. Since then, all LTSS recipients living in

nonstate settings (including group homes and host or foster family homes) have been reported. Some children with IDD in state-run settings received Medicaid State Plan-funded services. They were not on the IDD agency caseload but were counted as LTSS recipients. Large state-run IDD facilities in Wisconsin include Central Wisconsin Center in Madison and Southern Wisconsin Center in Union Grove. Northern Wisconsin Center was converted into a short-term stay facility in 2005, but some residents may stay more than 90 days. Alternate data for ICF/IID and nursing home residents are from AHCA (2023a, 2023b, 2023c).

Wyoming

Wyoming's caseload is reported for the full FY, not just June 30. Nonstate "other" settings include an educational cooperative that provides both day and residential services to people with IDD ages 5 to 21. The number of nonstate-run group homes was estimated based on the number of people living in them. Alternate data for nursing home residents are from AHCA (2022a, 2022b, 2022c).

United States

The United States profile shows national estimated totals. The number of states reporting a particular data element varies but exceeds 90% for most data elements. Imputations are used to estimate the value for each state with missing data. Imputations use data from alternate sources (such as from Mathematica or AHCA) first. Next, previous or subsequent year data from the state are used. When these data sources are not available, national estimates (in the form of percentages) from the previous year are used to estimate the missing values. Imputations are not used for expenditures, expenditures per person, or deaths. National averages for those items are computed based only on states providing all necessary component values.

Public Residential Facility Survey Notes

Connecticut

- Hartford Regional Center: For direct services provided to individuals with IDD that do not live in the facility, the Step-Down Unit on the HRC campus temporarily supports up to 6 people with IDD at a time. The individuals are in behavioral crisis and are admitted from various settings

including hospital emergency rooms, residential CLAs, CCHs, and their homes. Their stay is limited to no longer than 180 days.

Illinois

- Ann Kiley Developmental Center: The average per diem from July 1, 2020 - April 1, 2021 was \$898.00. The average per diem from April 1, 2021-June 30, 2021 was \$938.00.
- Elisabeth Ludeman Center: Per diem: \$930 (4/1/21 - present); \$848 (4/1/20-3/31/21); for DSP wages: employees are paid by salary; unable to provide breakdown of hourly wages or averages between that number of employees (500); for FLS left positions there was no information prior to July 1, 2020
- Shapiro Developmental Center: Per diem: \$848 (7/1/20-3/31/21); \$938 (4/1/21-6/30/21)

Kansas

- Parsons State Hospital & Training Center: Other services provided to individuals with IDD that do not live in the facility include an outreach team that works with individuals that have ID who are staying in the community setting.

Louisiana

- Central LA Supports & Services Center: For current resident ID level, CLSSC had six residents that were classified as Low Average to Average Intellectual Disability. For newly or readmitted residents, both were in custody of the State of Louisiana when admitted. For discharged residents, one went home to parents and two passed away.

Mississippi

- Boswell Regional Center: Other direct services provided to individuals with IDD who do not live in the facility included Residential, Day Habilitation, and Supported Employment.
- North Mississippi Regional center: 179 was the average population billed to Medicaid, which included some home leave days, etc.

New Jersey

Nevada

- Desert Regional Center: For newly or readmitted resident ID level, there were six with microcephaly.

New York

- Sunmount Development Center: One person identified as Asian or Pacific Islander, three people identified as American Indian or Alaskan Native, and 25 people missing race/ethnic group information were excluded from counts.
- Valley Ridge: Five individuals with missing information on level of intellectual disability were excluded. For the race/ethnicity, seven missing race/ethnic group were excluded from the counts. Five individuals missing level of intellectual disability were excluded from new or readmitted individual counts. One individual missing level of intellectual disability was excluded from the discharges counts.

North Carolina

- Caswell Developmental Center: They continue active downsizing efforts with all admissions being time-limited and occurring only after demonstration that community options have been exhausted.
- J Iverson Riddle Developmental Center: They continue active downsizing efforts with all admissions being time-limited and occurring only after demonstration that community options have been exhausted.
- Murdoch Developmental Center: They continue active downsizing efforts with all admissions being time-limited and occurring only after demonstration that community options have been exhausted.
- O'Berry Skilled Nursing Facility: They have been renamed – former name was O'Berry Neuro-Medical Treatment Center. They are currently transitioning 19 individuals from ICF/IID units and will continue to operate as a SNF with an integrated population.

North Dakota

- Life Skills & Transition Center: Other direct services provided to individuals with IDD who do not live in the facility include OT, PT, SLP Clinic, and In-Home services.

Texas

- Abilene State Supported Living Center: For current resident ID level, two listed as 'not indicated' - were counted as unknown. For newly or

readmitted resident ID level, three listed as 'not indicated' - were counted as unknown.

- Brenham State Supported Living Center: For current resident ID level, one listed as 'unspecified' – was counted as unknown. For newly or readmitted resident ID level, one listed as 'unspecified' – was counted as unknown.
- Corpus Christi State Supported Living Center: For newly or readmitted resident ID level, one listed as 'not indicated' was counted as unknown. For discharged resident ID level, one listed as 'not indicated' was counted as unknown.
- Denton State Supported Living Center: For current resident ID level, one listed as 'not indicated' was counted as unknown.
- Lubbock State Supported Living Center: For current resident ID level, one listed as 'not indicated' – was counted as unknown. For newly or readmitted resident ID level, one listed as 'not indicated' was counted as unknown.
- Mexia State Supported Living Center: For current resident ID level, one listed as 'borderline' - included in the 'none' category as there is no 'borderline' option.
- San Angelo State Supported Living Center: For current resident ID level, one listed as 'not indicated' was counted as unknown.

Utah

- Abilene State Supported Living Center: For current resident ID level, six with borderline ID were counted in the 'none' category.

Washington

- Yakima Valley School: Our facility is scheduled for closure when the long-term resident count is 12.

Wisconsin

- Southern Wisconsin Center; provides a 30-day client discharge follow-up to provide additional support during the transition to the community. This is for Short-Term Care (STC) clients only.
- Central Wisconsin Center: Other direct services provided to individuals with IDD who do not live in the facility included Outpatient Rehabilitation Technology services, Short-term Behavior Treatment Unit - Medical Short-term Unit.



Section 6: References, Resources, and Data Sources

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- Data on state IDD facilities for FYs 1969 and 1970 from surveys conducted by the Office on Mental Retardation Coordination, now AIDD.
- Data on large state IDD facilities for 1971 through 1977 from surveys of the National Association of Superintendents of Public Residential Facilities for People with Mental Retardation, now the APDDA.
- Data on psychiatric facilities for 1969 to 1977 come from the National Institute of Mental Health's surveys of "Patients in State and County Mental Hospitals."

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