

# AMENDED FIDE BUDGET 2020

APPROVED BY FIDE ONLINE COUNCIL MEETING ON MAY 12, 2020

## INCOME

	2019 Budget	2020 Budget - Approved by GA in Abu Dhabi	2020 Budget - Approved by FIDE Council on May 12, 2020
<b>TOTAL INCOME</b>	<b>6,932,500</b>	<b>6,127,500</b>	<b>3,350,000</b>
<b>INCOME FROM FEDERATIONS</b>			
Membership Fees	68,000	134,000	134,000
Entry Fees	210,000	200,000	25,000
Registered Tournaments	275,000	350,000	120,000
Late Tournament report charges	1,000	1,000	1,000
Change of Federation	10,000	20,000	20,000
FIDE Title Application Fees	130,000	150,000	100,000
<b>Income from Federations Total</b>	<b>694,000</b>	<b>855,000</b>	<b>400,000</b>
<b>INCOME FROM FIDE EVENTS</b>			
Olympiad / Paralympiad	50,000	600,000	-
World Championship Match	-	1,000,000	-
Candidates	-	270,000	150,000
World Cup	372,000	-	-
Grand Prix Series	104,000	-	-
Grand Swiss	70,000	-	-
Women's World Championship Match	50,000	100,000	100,000
Women's Candidates	40,000	-	-
Women's Grand Prix	40,000	40,000	-
Women's World Cup	-	135,000	-
Women Grand Swiss	-	35,000	-
World Rapid and Blitz Championship	175,000	175,000	-
Nations Cup	-	-	100,000
Other Tournament Income	50,000	50,000	50,000
<b>Income from FIDE Events Total</b>	<b>951,000</b>	<b>2,405,000</b>	<b>400,000</b>
<b>INCOME FROM COMMISSIONS</b>			
Arbiters seminar fees	16,000	16,000	20,000
Arbiters license fees	20,000	20,000	50,000
Trainers license fees	20,000	20,000	50,000
Trainers seminars	15,000	15,000	25,000
Trainers academy annual and registration fees	5,000	5,000	9,000
Organizers seminar fees	1,000	1,000	1,000
School Instructor seminar fees	2,500	2,500	2,000
Chess in Schools Online	5,000	5,000	5,000
Global Strategy Commission	78,000	78,000	-
Event bidding fees	15,000	15,000	20,000
CNC web FIDE online arena	20,000	20,000	15,000
FIDE flag license fees	3,000	3,000	3,000
<b>Income from Commissions Total</b>	<b>200,500</b>	<b>200,500</b>	<b>200,000</b>
<b>OTHER INCOME</b>			
ARISF	5,000	5,000	5,000
International Olympic Committee	20,000	20,000	25,000
Rental of software/ boards/ anti cheating devices	1,000	2,000	-
Interest from bank /Investment income	1,000	-	-
Royalties – chess equipment	60,000	50,000	20,000
Clock testing and bid fees	-	5,000	-
<b>Other Income Total</b>	<b>87,000</b>	<b>82,000</b>	<b>50,000</b>
<b>SPONSORSHIP</b>	<b>5,000,000</b>	<b>2,585,000</b>	<b>2,300,000</b>

# EXPENSES

	2019 Budget	2020 Budget - Approved by GA in Abu Dhabi	2020 Budget - Approved by FIDE Council on May 12, 2020
<b>TOTAL EXPENSES</b>	<b>6,646,260</b>	<b>6,127,500</b>	<b>3,350,000</b>
<b>OFFICIALS' EXPENSES</b>			
President's travel	100,000	100,000	40,000
Officials' travel	120,000	120,000	40,000
Treasurer Expenses	25,000	25,000	26,000
Presidential advisers	96,000	24,000	24,000
Organization of PBs and Congress	200,000	100,000	50,000
Officials' miscellaneous expenses	30,000	30,000	20,000
<b>Officials' Expenses Total</b>	<b>571,000</b>	<b>399,000</b>	<b>200,000</b>
<b>GENERAL SECRETARIAT EXPENSES</b>			
Staff Salaries	500,000	700,000	600,000
Staff Travel	40,000	30,000	16,000
Athens Office Discontinuation Costs	90,000	-	-
Office Rent	50,000	20,000	50,000
General Office Expenses	64,500	67,000	67,000
Secretariat Hospitality	30,000	10,000	10,000
Elista Office	120,000	120,000	120,000
Moscow Office	115,000	120,000	100,000
Legal, Tax & Other Professional Services	200,000	200,000	150,000
Press / PR / Marketing / Work with Sponsors	200,000	200,000	40,000
FIDE Online / IT Department	150,000	200,000	150,000
Audit	60,000	50,000	50,000
Accountancy / Accreditation Software	10,000	10,000	10,000
Bank Charges & Payment Systems	35,000	60,000	40,000
Loss on currency conversion	30,000	30,000	30,000
SportAccord	5,000	5,000	5,000
Subscriptions	6,000	6,000	6,000
Taxes	70,000	100,000	100,000
Anti cheating soft	6,000	6,000	6,000
Composition	10,000	10,000	10,000
Veterans' support	50,000	50,000	50,000
Data Protection Project	30,000	10,000	10,000
Handbook Review Project	30,000	30,000	10,000
Insurance	10,000	10,000	10,000
FIDE awards	25,000	25,000	-
Pins and Badges	5,000	5,000	10,000
Discounts / Write-Offs / Refunds / Misc	50,000	50,000	10,000
<b>General Secretariat Expenses Total</b>	<b>1,991,500</b>	<b>2,124,000</b>	<b>1,660,000</b>
<b>COMMISSIONS EXPENSES</b>			
Fair Play Commission (FPL)	28,500		10,000
Arbiters' Commission (ARB)	47,000		30,000
Global Strategy Commission (GSC)	96,000		35,000
Chess in Education Commission (EDU)	76,120		15,000

Commission for the Disabled (DIS)	32,000		5,000
Commission for Women's Chess (WOM)	22,000		5,000
Constitutional Commission (CON)	11,500		10,000
Planning and Development Commission (PDC)	54,000		30,000
Ethics Commission (ETH)	34,000		20,000
Events Commission (EVE)	39,000		14,000
Medical Commission (MED)	19,000		3,500
Online Commission	20,000		2,000
Qualification Commission (QC)	31,500		14,000
Rules Commission (RC)	20,900		7,500
Social Commission (SC)	33,000		6,000
Systems of Pairings & Programs Commission (SPP)	14,500		5,000
Technical Commission (TEC)	20,740		5,000
Trainers' Commission (TRG)	71,500		60,000
Verification Commission (VER)	23,000		23,000
<b>Commissions &amp; Committees Total</b>	<b>694,260</b>	<b>500,000</b>	<b>300,000</b>
<b>FIDE DEVELOPMENT FUND</b>			
<b>FIDE Development Fund Total</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,000,000</b>
<b>EVENT EXPENSES</b>			
World Cup	5,000	5,000	-
Grand Prix Series	280,000	-	-
World Rapid and Blitz Championship	6,000	6,000	-
Women's World Championship Match	5,000	5,000	5,000
Women's Candidates	5,000	-	-
Women's Grand Prix series	5,000	5,000	150,000
World Youth Championships	5,000	5,000	-
World Junior U20	6,000	6,000	-
ARISF events	10,000	10,000	-
IOC events	15,000	15,000	15,000
Medals & Badges	7,500	7,500	10,000
Electronic Boards & Sets (storage & transportation)	40,000	40,000	10,000
<b>Events Total</b>	<b>389,500</b>	<b>104,500</b>	<b>190,000</b>